

Summary by Settlement (January 2005)

Project	Year Funds Disbursed	Committed	Unencumbered Funds	Matching Funds/Services	Restored Resources
---------	----------------------------	-----------	-----------------------	----------------------------	--------------------

API-NCR Interim Settlement

Fox River NWR Native Grassland Habitat Restoration	2002	\$150,000			Avian
Design of the 40-acre Lake within the Oneida Reservation	2002	\$100,000			Fishery/Cultural
Duck Creek Watershed Model-Geo 2 & 3	2002	\$100,000			Fishery/Water Quality
South Bay Marina - Habitat Enhancement Project	2002	\$98,000		\$22,000	Fishery
Assessment of Yellow Perch in Green Bay	2002	\$200,000		\$25,500	Fishery

2002 Total

\$648,000

\$47,500

Wolf River Basin/Green Bay West Shores Habitat Preservation (Geo 2 & 3) ***\$2M for Geo 2, \$3M for Geo 3	2003	\$5,000,000		\$1,278,053	Fishery/Avian
CARA Grant Match-West Shore Habitat Acquisition	2003	\$125,000			Fishery/Avian
Green Bay NWR-Phase 1	2003	\$170,000			Avian
Wild Rice Reintroduction Suitability Study-Phase 1	2003	\$50,000			Cultural
Lower Green Bay Purple Loosestrife & Phragmites Control	2003	\$100,000			Avian
Cat Island Chain-Local Cost Share	2003	\$300,000		\$1,500,000	Fishery/Avian
Lake Trout Population Enhancement (Geo 2 & 4)	2003	\$300,000			Fishery
Great Lakes Musky Reintroduction & Enhancement (Geo 1 & 2)	2003	\$125,000			Fishery
Lake Sturgeon Habitat Restoration Limiting Factors-Phase 1 (Geo 2 & 3)	2003	\$50,000		\$81,000	Fishery
Door County Land Preservation	2003	\$1,186,071	\$435,465		Avian/Water Quality
Door County Land Preservation	2003	\$603,464		\$694,000	Avian/Water Quality
Habitat Restoration in Bay Shore Bluff Lands Project Area	2003	\$10,000			Avian/Water Quality
Habitat Restoration in Bay Shore Bluff Lands Project Area	2003	\$10,000			Fishery/Avian
Reforestation of Habitat in Door County	2003	\$92,000			Avian/Water Quality
Little Lake Butte des Morts West Shore Preserves	2003	\$1,207,500			Fishery/Avian/Human Recreation
Wetlands Acq. Washington Island	2003		\$41,000		

2003 Total

\$9,329,035

\$3,553,053

Summary by Settlement (December 2004)

API-NCR Interim Settlement Continued

Monitoring, Protection & Captive-rearing of the Great Lakes Population of the Piping Plover	2004	\$22,000		\$200,000	Avian
WildRose Fish Hatchery Renovation (Geo 1, 2 & 4)	2004	\$3,000,000		\$7,000,000	Fishery
Rush Lake Restoration Project	2004	\$420,000		\$550,000	Avian
Uihlein Waterfowl Production Area Restoration	2004	\$75,000		\$80,000	Avian
Construction of Walleye Rearing Ponds in Door County (Geo 1 & 2)	2004	\$50,000			Fishery
Wetland Restoration on Killsnake WA & Enhancement on Brillion WA	2004	\$14,500			Avian
2004 Total		\$3,581,500		\$7,830,000	
Protecting & Restoring the Garden Bluffs, Garden Peninsula, Michigan	2005	\$1,500,000		\$1,100,000	Fishery/Avian
WildRose Fish Hatchery Renovation (Geo 1, 2 & 4)	2005	\$3,000,000			Fishery
Funds not allocated to date	2005		\$1,465,000		
2005 Total		\$4,500,000		\$1,100,000	
Total		<u>\$18,058,535</u>	\$1,941,465	\$12,530,553	

WTMI-PHG Interim Settlement

Little Lake Butte des Morts West Shore Preserves	2003	\$327,075			Fishery/Avian/Human Recreation
Blue-gill Stocking Restoration Program	2004	\$6,000		\$6,000	Fishery
Common Tern Nesting Habitat Enhancement Project	2005	\$20,000			Avian
Common Tern Nesting Island	2005	\$50,000			Avian
Terrell's Island Habitat Restoration Area Waterfowl Production & Shorebird Enhancement Project	2005	\$75,000			Avian
Prairie Restoration of Upland Sites Near Wetlands, Waterways & Rivers	2005	\$100,000			Avian
Funds not allocated to date	2005		\$1,171,925		
Total		<u>\$578,075</u>	\$1,171,925	\$6,000	

Summary by Settlement (December 2004)

Fort James-Georgia Pacific Final Settlement

Habitat & Water Quality Enhancement Fund					
Sensiba WA Northern Pike Spawning Area & Waterfowl Enhancement Project	2005	\$35,000			Fishery/Avian
Oconto Marsh Pump & Water Control Replacement	2005	\$25,000			Avian
Gilson Creek Glades Preserve	2006	\$222,300		\$247,000	Fishery/Water Quality
Funds not allocated to date	2005		\$1,217,700		
Property Acquisition Fund-funds not allocated to date	2005		\$1,300,000		
Design of the 40-acre Lake within the Oneida Reservation	2004	\$300,000			Fishery/Cultural
Yellow Perch Restoration Investigation	2004	\$200,000			Fishery
Allouez Park	2005	\$500,000			Water Quality
Allouez Park	2005	\$159,000			Human Recreation
East River Trail Extension-Allouez Trail	2005	\$20,000			Human Recreation
Fox River Walk	2005	\$500,000			Human Recreation
Trail Head Facility - Bellevue	2005	\$50,000			Human Recreation
East River Trail - Bellevue	2005	\$220,000			Human Recreation
L.H. Barkhausen Waterfowl Preserve Facilities	2005	\$375,000			Human Recreation
Fairgrounds Boat Launch Improvements	2005	\$676,000			Human Recreation
East River Trail Extension - De Pere	2005	\$90,000			Human Recreation
Leicht Park Facilities	2005	\$600,000			Human Recreation
Porlier Fishing Pier	2005	\$200,000			Human Recreation
Bayshore Drive Park	2005	\$500,000			Avian
Bayshore Drive Park	2005	\$10,000			Human Recreation
Land Transfer	2004	unknown			Fishery/Avian
Cat Island Chain - Island 3 Restoration	2005	\$800,000			Fishery/Avian
Spotted Muskie Population Enhancement Program (Geo 1 & 2)	2005-2014	\$300,000			Fishery
Northern Pike Habitat Preservation & Restoration	2005	\$200,000			Fishery

Total \$5,982,300 \$2,517,700 \$247,000

Grand Total \$24,618,910 \$5,631,090 \$12,783,553

KEY

Geo Priority 1
Geo Priority 2
Geo Priority 3
Geo Priority 4
Multiple Geographic Areas