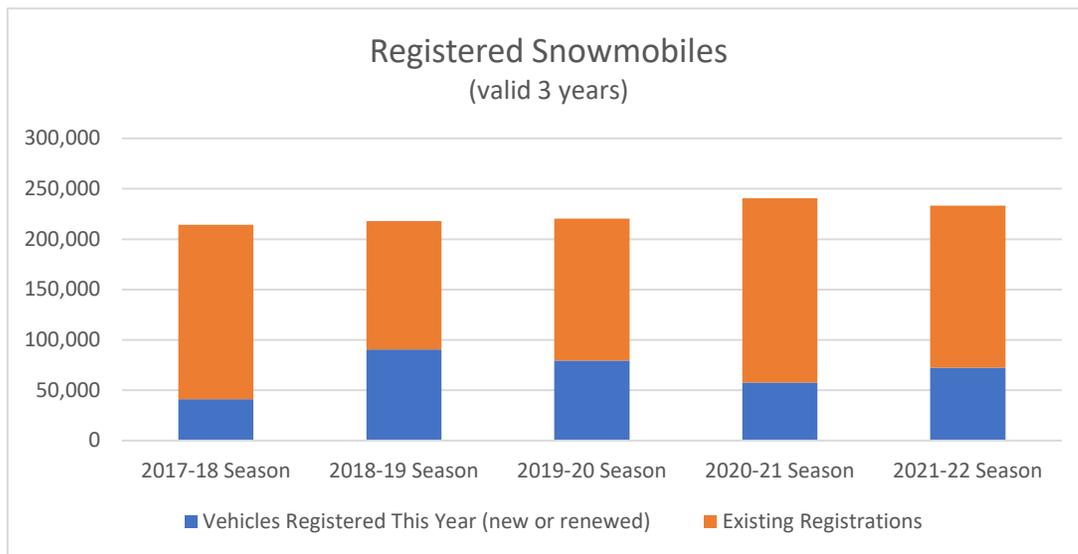


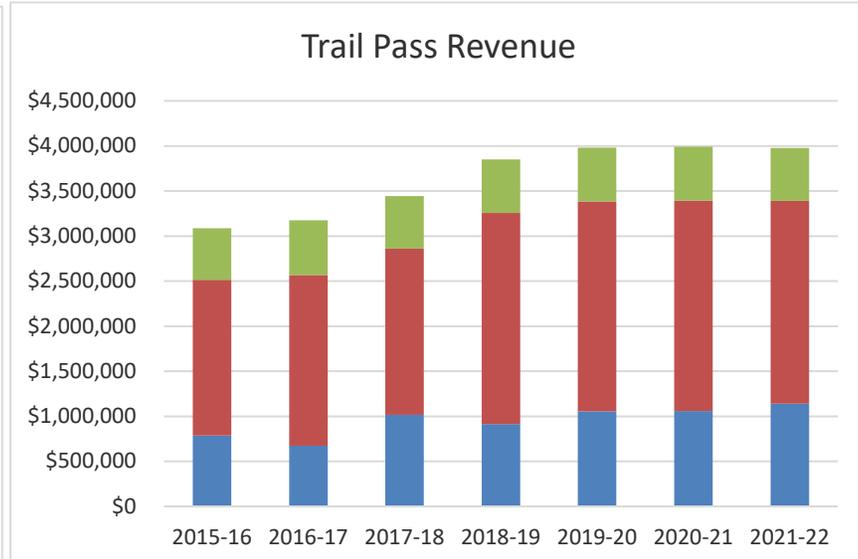
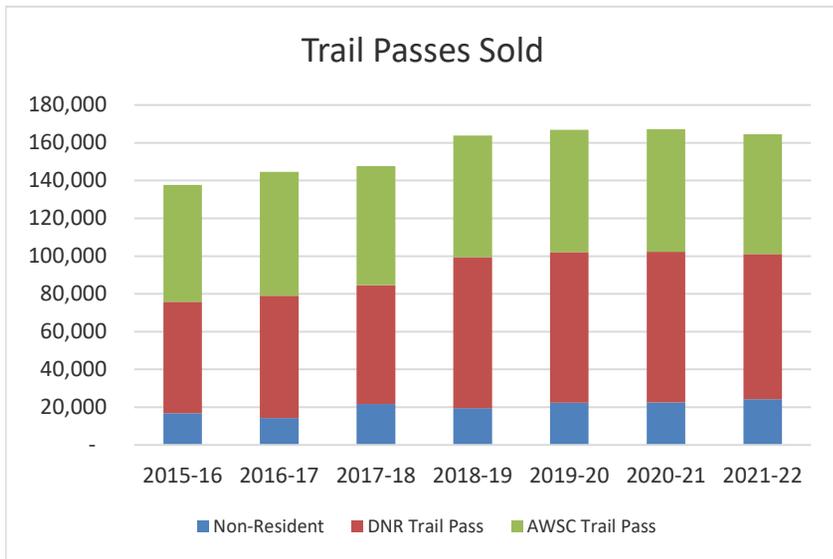
Snowmobile Vehicle Registrations

	Registered Snowmobiles in Wisconsin				
	2017-18 Season	2018-19 Season	2019-20 Season	2020-21 Season	2021-22 Season
Vehicles Registered This Year (new or renewed)	41,217	90,415	79,379	57,679	72,254
Existing Registrations	172,952	127,565	140,969	183,002	160,870
Total Active Registrations	214,169	217,980	220,348	240,681	233,124

Registrations expire June 30th annually.



Season	Total Snowmobile Trail Passes Sold						Total
	Non-Resident	Revenue (approximate)	DNR Trail Pass	Revenue (approximate)	AWSC Trail Pass	Revenue (approximate)	
2015-16	16,766	\$788,002	58,970	\$1,724,873	61,979	\$573,306	\$3,086,180
2016-17	14,349	\$674,403	64,743	\$1,893,733	65,581	\$606,624	\$3,174,760
2017-18	21,634	\$1,016,798	62,988	\$1,842,399	63,024	\$582,972	\$3,442,169
2018-19	19,477	\$915,419	79,991	\$2,339,737	64,366	\$595,386	\$3,850,541
2019-20	22,438	\$1,054,586	79,619	\$2,328,856	64,757	\$599,002	\$3,982,444
2020-21	22,532	\$1,059,004	79,786	\$2,333,741	64,906	\$600,381	\$3,993,125
2021-22	24,255	\$1,139,985	76,906	\$2,249,501	63,406	\$586,506	\$3,975,991



Preliminary Supplemental Requests for 2021-2022

DNR REG / Project		Miles	County/State	Total Claim Requested =Reg + Supp	Contract Maint.	Supp. Per Request	Expenses above Cap	9/15 Paymt 50% Advance
NER	S-5597	548.1	MARINETTE COUN	\$211,412.37	\$164,430	46,982.37		\$23,491.19
NER	S-5601	478.7	SHAWANO COUNTY	\$148,576.29	\$143,610	4,966.29		\$2,483.15
WCR	S-5615	770.8	MARATHON COUN	\$447,444.60	\$231,240	216,204.60		\$108,102.30
NO-R	S-5624	160.8	FLORENCE COUNTY	\$49,380.62	\$48,240	1,140.62		\$570.31
NO-R	S-5625	406.6	FOREST COUNTY	\$347,915.59	\$121,980	225,935.59		\$112,967.80
NO-R	S-5626	302.62	IRON COUNTY	\$296,879.34	\$90,786	181,572.00	\$24,521.34	\$90,786.00
NO-R	S-5627	536.1	LANGLADE COUNT	\$365,980.68	\$160,830	205,150.68		\$102,575.34
NO-R	S-5628	317.9	LINCOLN COUNTY	\$161,646.61	\$95,370	66,276.61		\$33,138.31
NO-R	S-5629	427.1	ONEIDA COUNTY	\$403,456.95	\$128,130	256,260.00	\$19,066.95	\$128,130.00
NO-R	S-5630	481.9	PRICE COUNTY	\$354,027.17	\$144,570	209,457.17		\$104,728.59
NO-R	S-5632	501.0	VILAS COUNTY	\$666,890.40	\$150,300	300,600.00	\$215,990.40	\$150,300.00
NO-S	S-5633	204.2	ASHLAND COUNTY	\$87,573.34	\$61,260	26,313.34		\$13,156.67
NO-S	S-5635	461.1	BAYFIELD COUNTY	\$276,112.62	\$138,330	137,782.62		\$68,891.31
NO-S	S-5637	344.5	DOUGLAS COUNTY	\$149,866.63	\$103,350	46,516.63		\$23,258.32
NO-S	S-5638	380.9	POLK COUNTY	\$169,875.45	\$114,270	55,605.45		\$27,802.73
NO-S	S-5639	321.8	RUSK COUNTY	\$177,426.93	\$96,540	80,886.93		\$40,443.47
NO-S	S-5640	383.18	SAWYER COUNTY	\$205,875.78	\$114,954	90,921.78		\$45,460.89
NO-S	S-5641	244.3	WASHBURN COUN	\$106,174.32	\$73,290	32,884.32		\$16,442.16
		3,978.5	TOTAL	4,626,515.7	\$2,181,480	2,185,457.0	\$259,578.69	\$1,092,728.54

State Property

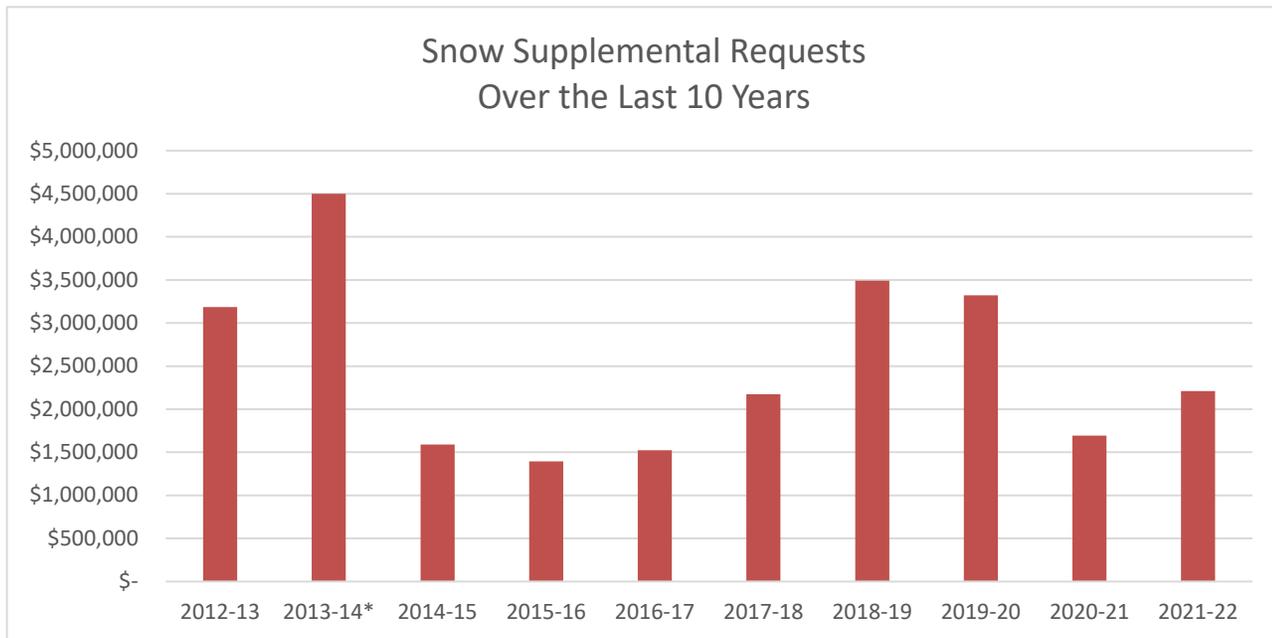
					Supp Req	
\$300/mi	18.2	Cross Co Cruisers	\$19,154.70	\$5,460	10,920.00	\$2,774.70
		NH-AL SF				
\$300/mi	28.5	New Tom	\$23,329.00	\$8,550	14,779.00	
	46.7	Subtotal	\$42,483.70		\$25,699.00	\$0.00
4,025.2		Grand Total	\$4,668,999.39		\$2,211,156.00	\$262,353.39

Snowmobile Supplemental Maintenance 10 Year Seasonal History

Snowmobile Season	Fiscal Year	Total Request	Total Payment	Percent of Request Paid	Basic Maint @ \$300/Mi	Per Mile Maint w/ Supp (Statewide Average) *
2012-13	2014	\$ 3,185,500	\$ 2,515,600	79.0%	\$ 5,601,780	\$ 435 per mile
2013-14*	2015	\$ 4,498,600	\$ 3,016,500	67.2%	\$ 5,658,033	\$ 460 per mile
2014-15	2016	\$ 1,591,493	\$ 1,563,000	100.0%	\$ 5,656,725	\$ 383 per mile
2015-16	2017	\$ 1,393,585	\$ 1,337,771	100.0%	\$ 5,641,215	\$ 371 per mile
2016-17	2018	\$ 1,523,565	\$ 1,255,154	100.0%	\$ 5,684,592	\$ 366 per mile
2017-18	2019	\$ 2,174,711	\$ 2,145,475	100.0%	\$ 5,672,850	\$ 413 per mile
2018-19	2020	\$ 3,492,658	\$ 3,438,074	100.0%	\$ 5,676,180	\$ 482 per mile
2019-20	2021	\$ 3,322,696	\$ 3,303,768	100.0%	\$ 5,823,444	\$ 481 per mile
2020-21	2022	\$ 1,693,563	\$ 1,666,258	100.0%	\$ 5,949,585	\$ 395 per mile
2021-22	2023	\$ 2,211,156	TBD	100.0%	\$ 5,980,785	\$ 424 per mile
10 Year Average		\$ 2,508,753	\$ 2,249,067			\$ 421 per mile

*Includes \$301,200 from snowmobile registration revenues.

* Statewide Average includes all base maintenance payments + supplemental across the state, divided by the total number of funded miles in the state



10 Year Average = \$2,249,000 / year

**WISCONSIN SNOWMOBILE PROGRAM
PRELIMINARY FISCAL YEAR END REPORT JUNE 30, 2022 (FY2022)**

REGISTRATION REVENUES & EXPENDITURES

<u>Continuing Balance</u>	
June 30, 2021:	
Unobligated Balance	\$6,179,567
Encumbered-Unpaid Grant Obligations	\$5,011,394
Adjustment from FY 2019 preliminary to FY 2019 Actuals	(\$100,375)
Total Continuing Balance into FY2022	<u>\$11,090,586</u>

<u>FY 2022 Revenues²</u>	
Snowmobile Public Registration ³	\$2,131,387.00
Snowmobile Dealer Registrations	\$9,900.00
Snowmobile Municipal Registration	\$205.00
Snowmobile Dealer Decal	\$19,380.00
Snowmobile Dealer Replacement Decal	\$40.00
Snowmobile Replacement Decal	\$12,225.00
Snowmobile Replacement Certificate	\$9,115.00
Antique Registrations	\$30,836.75
Antique Renewals	\$7,937.50
Snowmobile Resident Pass	\$2,304,485.50
Non-Resident Stickers	\$1,207,430.00
Snowmobile Club Pass	\$685,890.00
Ownership Transfer Fees	\$117,890.00
Interest Distribution	(\$14,358.47)
Refund of Prior Year Expenditures	\$24,576.08
Snowmobile Pending	\$305.25
Transaction Fees ¹	(\$26,791.45)
Agency 855 Revenue	\$373.28
NR Trail Pass transfer to Supplement	(\$1,058,581.00)
TOTAL REVENUES COLLECTED	<u>\$5,462,245</u>
TOTAL FY2021 CONTINUING BALANCE AND REVENUES	<u>\$16,552,831</u>

<u>FY 2022 Expenditures²</u>	
County Trail Maintenance	\$2,293,128
County Projects	\$2,446,822
County Supplemental	\$0
State Trail Maintenance	\$158,930
State Projects	\$52,070
Snowmobile Enforcement Operations	\$903
Snowmobile Enforcement/Training ⁵	\$65,832
County Law Enforcement Aids	\$396,000
Aids Admin-Snow Admin	\$1,096
Aids Admin-Council	(\$965)
Registration Admin	\$586,637
Administrative Services	\$35,738
DOA Charges	\$373
TOTAL EXPENDITURES	<u>\$6,036,566</u>
Encumbered-Unpaid Grant Obligations	\$6,014,271
Adjustment - DOA Prior Year Adjustment	\$0
TOTAL OBLIGATIONS	<u>\$6,014,271</u>
TOTAL EXPENDITURES AND OBLIGATIONS	<u>\$12,050,837</u>
PRELIMINARY BALANCE AS OF JUNE 30, 2022	<u>\$4,501,994</u>

PENDING GRANTS APPROVED BY COUNCIL	\$0
***PRELIMINARY ADJUSTED PROGRAM BALANCE	<u>\$4,501,994</u>

ASSIGNED SEGREGATED REVENUE & EXPENDITURES

<u>Continuing Balance</u>	
June 30, 2021:	
Unobligated Balance	\$1,598,163
Encumbered-Unpaid Grant Obligations	\$2,024,775
Adjustment from FY 2019 preliminary to FY 2019 Actuals	\$0
Total Continuing Balance into FY2022	<u>\$3,622,938</u>

<u>FY 2022 Revenues²</u>	
Gas Tax Formula	\$3,639,788
Gas Tax Supplement (.55 Multiplier)	\$2,001,884
Snowmobile Safety Course Fees	\$40,015
NR Trail Pass transfer to Supplement	\$1,058,581
TOTAL REVENUES COLLECTED	<u>\$6,740,268</u>
TOTAL FY 2021 CONTINUING BALANCE AND REVENUES	<u>\$10,363,206</u>

<u>FY 2022 Expenditures²</u>	
County Trail Maintenance - Gas Tax	\$3,302,359
County Project - Gas Tax	\$0
County Supplemental - Gas Tax	\$1,612,526
County Supplemental - Trail Passes	\$238,239
Law Enforcement and Safety	\$24,357
TOTAL EXPENDITURES	<u>\$5,177,481</u>
Encumbered-Unpaid Grant Obligations	\$ 2,358,509
Adjustment	\$0
TOTAL OBLIGATIONS	<u>\$2,358,509</u>
TOTAL EXPENDITURES AND OBLIGATIONS	<u>\$7,535,991</u>
PRELIMINARY BALANCE AS OF JUNE 30, 2022	<u>\$2,827,215</u>

PENDING GRANTS APPROVED BY COUNCIL	
***PRELIMINARY ADJUSTED PROGRAM BALANCE	\$2,827,215
PRELIMINARY ADJUSTED REGISTRATION & ASSIGNED PROGRAM BALANCE	\$7,329,209

March 31, 2021 Registrations (Gas Tax FY22 Revenue)	223,647
Active Vehicles as of June 30, 2022	233,124
Vehicles registered during FY22	72,254
WI Resident Trail Passes Sold during FY22	76,906
Discount Trail Passes Sold during FY22	63,406
NR Trail Passes Sold during FY22	24,225

Snowmobile Funding Available 2022-2023 (FY23)
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General Segregated Funding

Unallocated opening balance:	\$4,501,994.17
Appr 574 opening balance:	\$2,476,294.23
Appr 574 FY23 spending authority:	\$5,675,400.00
Estimate FY23 general segregated revenue (3-year average):	\$5,509,281.67
Estimated FY23 non-development general expenditures (3-year average):	\$1,580,891.66
Estimated break even general segregated development expenditures:	\$3,928,390.01
Total appr 574 full chapter 20 authority	\$8,151,694.23
Total appr 574 break even	\$6,404,684.24

Assigned Segregated Funding

Appr 575 (gas tax) opening balance:	\$403,423.64
FY23 gas tax revenue (214,004 active vehicles):	\$3,499,533.15
FY23 gas tax multiplier (55% of Gas Tax Total):	\$1,924,743.23
Total appr 575	\$5,827,700.02

Appr 569 (nonresident trail pass) opening balance:	\$2,302,337.05
FY23 Nonresident trail pass transfer:	\$1,138,575.00
Total Appr 569	\$3,440,912.05

Non-development Expenses

Maintenance - \$300*19,399.35 mi (FY23):	(\$5,980,785.00)
Supplemental requests:	(\$2,211,156.00)
Total Expenses	(\$8,191,941.00)

Option 1: Spend full chapter 20 authority and assigned funding

Available development funding:	\$9,228,365.30
Unallocated general segregated funding:	\$2,754,984.18
Appr 575 (gas tax) carry forward:	\$0.00
Appr 569 (NR trail pass) carry forward:	\$0.00

Option 2: Maintain FY23-24 maintenance in general segregated balance and keep \$1M nonresident trail pass revenue in reserve

Available development funding:	\$4,983,349.48
Unallocated general segregated funding:	\$6,000,000.00
Appr 575 (gas tax) carry forward:	\$0.00
Appr 569 (NR trail pass) carry forward:	\$1,000,000.00

Option 3: Maintain general segregated balance and keep nonresident trail pass revenue in reserve

Available development funding:	\$4,040,443.27
Unallocated general segregated funding:	\$4,501,994.17
Appr 575 (gas tax) carry forward:	\$0.00
Appr 569 (NR trail pass) carry forward:	\$3,440,912.05

Rates for 2022-23 season		Existing	Proposed	22 DOT Jan	22 DOT May	22 DOT Aug
Class	Description	Rate		Rate		
101	All trucks pickups	15.00	16.00	14.66	15.36	16.04
105	All trucks single axle, dual tire over 26,000-pounds	50.00	56.00	42.20	60.12	62.76
128	All Trucks, tandem, tri, quad axle	55.00	60.00	59.80	62.68	65.45
203	All Tired tractors & All skidsteers up to 49 hp	23.00	28.00	30.08	31.54	32.92
205	All Tired tractors & All skidsteers 50-99 hp	32.00	33.00	31.20	34.79	34.16
206	All Tired tractors & All skidsteers 100-150 hp	47.00	43.00	35.16	42.78	38.48
207	All Tired tractors & All skidsteers 150 hp and up	59.00	52.00	40.82		44.66
215	All Tracked tractors & Dozers up to 99 hp	44.00	48.00	46.02	49.32	51.50
217	All Tracked tractors & Dozers 100-149 hp	47.00	53.00	53.04	55.60	58.06
218	All Tracked tractors & Dozers 150 hp and up	76.00	82.00	79.26	83.08	86.74
401	Air compressor all types	14.00	14.00	14.28	14.28	
410	Motorized mower over 23" / includes pull behind mowers	14.00	15.00	14.22	14.90	15.56
413	Mower—tractor mounted	15.00	16.00	15.90	15.90	15.90
414	Sickle attached to power unit	16.00	16.00	15.18	15.18	15.18
490	Trailer less than 1 ton (use mfr. rated capacity)	10.00	11.00	11.84	11.84	11.84
491	Trailer 1-4 tons (use mfr. rated capacity)	14.00	15.00	14.92	14.92	14.92
493	All Trailers over 4 ton	21.00	26.00	22.00	31.20	31.20
550	Rubber tired Backhoe (80 HP and over) was # 250	50.00	55.00	55.38	58.06	60.62
555	Excavator Track type (less than 100 HP)	45.00	48.00	46.92	49.18	51.36
558	Excavator Track type (100 - 149HP)	49.00	52.00	49.16	51.54	53.80
559	Excavator Track type (150HP and over)	61.00	65.00	63.04	66.08	68.98
802	Portable electric generator (all types)	16.00	18.00	20.44	21.42	
902	Chipper self contained (25 HP and over)	30.00	33.00	33.22	34.82	36.36
914	Chain Saw, pole saw,power pruner,brush saw,weed eaters	6.00	6.50	7.00		
914T	Trailblazer brush cutter (attachment)	10.00	10.50	11.00		
915	Auger (attachment for tractor/ skid steer),post pounder-hyd.	30.00	32.00	32.58	32.58	32.58
916	Hand-held motorized post-hole digger	12.00	13.00	13.00		
919	Disc/spring tooth harrow/cultimulcher/cultipacker/rototiller	12.00	11.00	10.84	10.84	10.84
922	Welder	3.00	4.00	6.00		
932	Brush Cutter - hydraulic driven (include fecon head)	28.00	30.00	30.84	30.84	30.84
940	Brush Cutter—PTO driven	21.00	23.00	21.46	22.50	23.50
953	Boom for brush cutter	15.00	15.50	16.00	16.00	16.00
9042	Gas drill	6.00	5.00	4.00	4.00	
9145	Snowmobile/ATV/UTV	19.00	19.00	19.34	19.34	
9152	Stump Grinder (all) hydraulic/self powered	34.00	36.00	30.44	37.52	
9205	Rear blade/box scraper/pull behind grader/packing pan/class1 drag	7.00	8.00	8.08	8.08	
9406	PTO Driven chipper	22.00	25.00	27.22	27.22	
	Labor	8.00	9.00			

Equipment and Labor Rates for 2022-23 Season
Adopted by Snowmobile Recreation Council & Off-Road Vehicle Council

I. SNOW TRAIL GROOMING EQUIPMENT RATES - All rates include power unit, grooming drag & operator(s).

<u>Class</u>	<u>Description</u>	<u>Rate/Hour</u>
AAA	All heavy duty tracked units constructed specifically for snow grooming with a minimum of 150 horsepower and capable of pulling on a sustained basis a hydraulically operated grooming drag of at least 7'6" (90 inches) frame width. OR All fully tracked agricultural tractors with a minimum of 125 horsepower. OR Trucks: minimum 1-ton (4-wheel drive), minimum payload of 3,500 lbs., fully-tracked with a minimum manufactured 15,000 GWV track system.	<i>\$5 more than AA</i> AAA1 - \$100 AAA2 - \$90 AAA3 - \$80 AAA4 - \$70
AA	All heavy duty tracked units constructed specifically for snow grooming having between 149 - 106 horsepower and capable of pulling on a sustained basis a hydraulically operated grooming drag of at least 7'6" (90 inches) frame width. OR All fully tracked agricultural tractors with 106 – 124 horsepower.	<i>\$5 more than A</i> AA1 - \$95 AA2 - \$85 AA3 - \$75 AA4 - \$65
A	All wheeled or half-track agricultural tractors with all-wheel drive, minimum of 105 horsepower and capable of pulling on a sustained basis a hydraulically operated grooming drag of at least 7'6" (90 inches) frame width.	A1 - \$90 A2 - \$80 A3 - \$70 A4 - \$60
1	Drag is a minimum of 11'6" (138 inches) frame width with a minimum weight of 4,000 pounds and a length of at least 20 feet including snow packing pan but excluding the tongue.	Wings that fold down outside the main frame do not increase the drag width for funding purposes. Class is based on static frame dimensions.
2	Drag is a minimum of 9'6" (114 inches) frame width with a minimum weight of 3,000 pounds and a length of at least 18 feet including snow packing pan but excluding the tongue.	
3	Drag is a minimum of 7'6" (90 inches) frame width with a minimum weight of 2,000 pounds and a length of at least 18 feet including snow packing pan but excluding the tongue.	
4	Drag is a minimum of 7'6" (90 inches) frame width.	
B	All medium duty (including pick-up trucks) tracked units constructed or adapted specially for snow grooming and capable of pulling on a sustained basis a grooming drag 5'10" to 7'5" (70-89 inches) frame width. OR All wheel type agricultural tractors with all-wheel drive or four-wheel drive assist with a range of 65-104 horsepower.	\$50.00
C	All light duty power units constructed or adapted for snowmobile trail grooming and capable of pulling on a sustained basis a grooming drag 4' to 5'9" (48-69 inches) frame width. Examples of the class of power units would include: ATVs/UTVs and snowmobiles. This class also includes all equipment not addressed in other classes.	\$35.00

Notes regarding correct rates for grooming equipment:

1. A Class A power unit pulling either an 11'6" or 9'6" grooming drag that does **not** meet the specifications for either 1, 2 or 3 drags will be placed at level 4 for rate purposes.
2. A Class A power unit **not** pulling a 7'6" grooming drag will be placed in Class B for rate purposes.
3. A Class B power unit **not** pulling a 5'10" grooming drag will be placed in Class C for rate purposes.
4. A power unit will **not** be placed in a higher class if it pulls a larger grooming drag than specified for the class.
5. Modifications to the drag must maintain original cutting and packing function as designed. Modifications made outside the main frame will not increase the funding class.
6. Those winged drags that were previously funded and met the specifications as stated prior 2022-23 season may continue to be funded at their previous classification (drag dimensions included) for a period of 10 years (through 2031-32)
7. Groomer time spent traveling on a route that is an integral part of a single funded trail may be funded at a rate of 50% of the assigned groomer rate, as non-grooming transport time. DNR will determine if route is integral to the funded trail.

Equipment and Labor Rates for 2022-23 Season
Adopted by Snowmobile Recreation Council & Off-Road Vehicle Council

II NON-GROOMING MAINTENANCE LABOR AND EQUIPMENT RATES A

MAINTENANCE LABOR (For other than trail grooming)

A labor rate of \$9.00 per hour maximum is established for all non-grooming labor performed under the maintenance agreement by snowmobile clubs and or other similar organizations with the sponsoring county. Maintenance will generally include mowing and brushing, sign and post replacement, plowing of parking lots and roads, shelter and toilet maintenance and normal repair and replacement of structures and facilities.

The allowable labor rate for county employees and others included in labor contracts will be as specified by contract.

B EQUIPMENT RATES (For other than trail grooming)

The following schedule is based on frequently used pieces of equipment for non-grooming maintenance. The Department of Transportation rates are considered when these rates are reviewed each year.

Equipment rates for pieces of equipment not found on this list will be found in the DOT rates. Unless specified otherwise, these rates for equipment are based on hourly use. These rates do **not** include the operator. Where the Department of Transportation issues rates that reflect an adjustment due to fuel rates, these rates shall be the rates utilized for the season.

Class	Description	Rate
101	All trucks pickups	\$16.00
105	All trucks single axle dual-tire over 26,000 lbs.	\$56.00
128	All Trucks, tandem, tri, quad axle	\$60.00
203	All Tired tractors & All skid-steers up to 49 hp	\$28.00
205	All Tired tractors & All skid-steers 50-99 hp	\$33.00
206	All Tired tractors & All skid-steers 100-149 hp	\$43.00
207	All Tired tractors & All skid-steers 150 hp and up	\$52.00
215	All Fully Tracked tractors & dozers up to 99 hp	\$48.00
217	All Fully Tracked tractors & dozers 100 - 149 hp	\$53.00
218	All Fully Tracked tractors & dozers 150 hp and up	\$82.00
401	Air compressor all types	\$14.00
410	Motorized mower over 23" (self-contained or pull behind)	\$15.00
413	Mower—tractor mounted	\$16.00
414	Sickle attached to power unit	\$16.00
490	Trailer less than 1 ton (use mfr. rated capacity)	\$11.00
491	Trailer 1-4 tons (use mfr. rated capacity)	\$15.00
493	All Trailers over 4 ton	\$26.00
550	Rubber tired Backhoe (80 HP and over) was # 250	\$55.00
555	Excavator Track type (less than 100 HP)	\$48.00
558	Excavator Track type (100 - 149HP)	\$52.00
559	Excavator Track type (150HP and over)	\$65.00
802	Portable electric generator (all types)	\$18.00
902	Chipper self-contained (minimum 25 hp)	\$33.00
914	Chain Saw, pole saw, power pruner, brush saw, weed eaters	\$6.50
914T	Trailblazer brush cutter (attachment)	\$10.50
915	Auger (attachment for tractor/ skid steer), Post pounder-hydraulic	\$32.00

Equipment and Labor Rates for 2022-23 Season
Adopted by Snowmobile Recreation Council & Off-Road Vehicle Council

916	Hand-held motorized post-hole digger	\$13.00
919	Disc/spring tooth harrow/cultimulcher/cultipacker/rototiller	\$11.00
922	Welder	\$4.00
932	Brush Cutter - hydraulic driven/Fecon head	\$30.00
940	Brush Cutter—PTO driven	\$23.00
953	Boom for brush cutter	\$15.50
9042	Gas drill	\$5.00
9145	Snowmobile/ATV/UTV	\$19.00
9152	Stump grinder (all) hydraulic/self powered	\$36.00
9205	Rear blade/box scraper/pull behind grader/packing pan/rollers	\$8.00
9406	Chipper, PTO driven	\$25.00

ATV Summer Supplement
Adopted by the Off Road Vehicle Advisory Council

Spring/Summer/Fall Trail Grooming Drags

Class	Description	Rate Per Hour
Class 1	Drag is a minimum of 7'6" in frame width with a minimum length of at least 16' excluding the tongue. Drag contains at least 2 sets of replaceable cutting blades	\$11.00
Class 2	Drag is a minimum of 7'6" in frame width	\$9.00

Example of Class 1 Drag



2022-23 Snowmobile Funding Summary

<u>Category</u>	<u>Funds Available</u>	<u>Amount Requested</u>	<u>Amount Funded</u>	<u>Balance</u>
Funds Available	\$ 13,462,064			\$ 13,462,064
Maintenance	(19,937 @ \$300/mile)	\$ 5,981,064	\$ 5,981,064	\$ 7,481,000
GPS Unit Lease		\$ 200,000	\$ 200,000	\$ 7,281,000
Reserve		\$ 1,000,000	\$ 1,000,000	\$ 6,281,000
<u>Funds For Development, etc</u>	\$ -			\$ 6,281,000
Storm Damage		\$ -	\$ -	\$ 6,281,000
Cost Increase Requests		\$ 41,200	\$ 31,200	\$ 6,249,800
Snow Bridge Rehab		\$ 2,576,202	\$ 2,531,818	\$ 3,717,982
Snow Trail Rehab		\$ 82,270	\$ 82,270	\$ 3,635,712
Snow Relocation Mandatory		\$ 471,969	\$ 446,129	\$ 3,189,583
Snow Relocation Discretionary		\$ 165,739	\$ 166,337	\$ 3,023,246
Snow Bridge New		\$ 740,904	\$ 626,379	\$ 2,396,867
New Miles in ROW (40' Rule)		\$ 8,730	\$ 8,730	\$ 2,388,137
New Miles	(339 @ \$300/mile)	\$ 321,261	\$ -	\$ 2,388,137
Snow Acquisition		\$ -	\$ -	\$ 2,388,137
Snow Non-Trail Development		\$ 324,948	\$ -	\$ 2,388,137
Development Total		\$ 4,733,222	\$ 3,892,863	
Grand Total		\$ 10,714,286	\$ 9,873,927	\$ -

Prelim. Supplemental (21-22): \$ 2,211,156.00

2022-23 SNOWMOBILE COST INCREASE REQUESTS

Region	County		New/Increase Component	New Costs	Total	Approved	Comments	
#80	NOR-S Burnett	Burnett County is requesting a cost increase to the Trail 925W Boardwalk Bridge Rehab project. The county received four bids to do the work, with the lowest being \$31,240 over the original estimates. The project is split between ATV and Snow. Additional RTP funds have contributed to the project's overall funding.	COSTS		\$31,240	\$15,620	Motion to recommend funding #80 and 81 by Andy, 2nd by Mike. PASSED	
			As Bid Overrun	\$31,240	After Cost Share: \$15,620			
			Other funds received, requested, or committed?					
			Yes or No:	Yes	Amount:			\$ 15,620
			Original Grant #	S-5557	Funding Category			Rehab
Original Grant Amt	\$ 53,750	New Grant Amt (After)	\$69,370	\$15,620				
#81	NOR-S Burnett	Burnett County is requesting a cost increase to the Trail 130 Boardwalk Bridge Rehab project. The county received four bids to do the work, with the lowest being \$18,790 over the original estimates. The project is split between ATV and Snow. Additional RTP funds have contributed to the project's overall funding.	COSTS		\$18,790	\$9,395	Motion to recommend funding #80 and 81 by Andy, 2nd by Mike. PASSED	
			As Bid Overrun	\$18,790	After Cost Share: \$9,395			
			Other funds received, requested, or committed?					
			Yes or No:	Yes	Amount:			\$ 9,395
			Original Grant #	S-5581	Funding Category			Rehab
Prev Grant Amt	\$ 74,125	New Grant Amt (After)	\$83,520	\$9,395				
#82	SCR Tri-Co (Cheese Country)	Tri-County (Cheese Country) received a grant in fall of 2020 to repair 900 ft of shoreline along the Pecatonica River that had washed out in a storm event. The original cost estimate was \$198,334 split between snowmobile and ATV. Since that time, bids have come in higher than expected. Additional riprap is needed as well. The revised cost estimate is \$265,350. An additional \$67,000 is requested, split between snowmobile and winter ATV	COSTS		\$67,000	\$23,500	Motion to recommend funding without Oversight by Andy, 2nd by Sue. PASSED. More info requested on oversight, applicant can request additional funds at a later date.	
			Bid Overrun	\$8,335	After Cost Share: \$33,500			
			Engineering Oversight	\$13,665				
			Adnl RipRap	\$20,000				
				\$25,000				
Other funds received, requested, or committed?								
Yes or No:	YES	Amount:	\$ 33,500					
Original Grant #	S-5499S	Funding Cat.	Storm					
Previous Grant Amt	\$99,172	New Grant Amt (After)	\$132,672	\$33,500				
#83	WCR Monroe	Monroe County is requesting a cost increase to the Norwalk Bridge Rehab project. The county received four bids to do the work, with the lowest being \$7,700 over the original estimates.	COSTS		\$7,700	\$7,700		
			As Bid Overrun	\$7,700	After Cost Share: \$7,700			

2022-23 SNOWMOBILE COST INCREASE REQUESTS

Region	County		New/Increase Component	New Costs	Total	Approved	Comments
		Other funds received, requested, or committed? Yes or No: <input type="checkbox"/>					
		Amount: <input type="text"/>					
		Original Grant # S-5690	Funding Cat. rehab				
		Previous Grant Amt \$37,300	New Grant Amt (After) \$45,000		\$7,700		
				TOTAL	\$41,200	\$31,200	

2022-23 SNOWMOBILE BRIDGE REHABILITATION REQUESTS

Region	County		Component	Costs	Total	Approved	Q & A
#1	NOR-R Forest	<p>Forest County proposes to replace the existing Swamp Creek Bridge on the Lumberjack Memorial Trail-6 (LMT-6) with a new 12'x25' bridge. The current bridge is 20 years old and in poor condition. The trail is not open to ATVs. <i>The county has been tentatively approved to receive \$100,000 in RTP funds.</i></p>	*Structure	\$20,000	\$167,000 After Cost Share:	\$67,000	<p><i>This is very expensive for a 25' bridge. Why so expensive? Is there an alternate trail nearby that could be used to get around this? -- Per the County, no alternate trail exists. Costs are based on vendor estimates and engineering company assistance.</i></p>
		Engineer	\$18,000				
		Permits	\$22,500	\$67,000			
		Site prep	\$20,000				
<p>Other funds received, requested, or committed?</p> <p>Yes or No: Yes Amount: \$ 100,000</p>			Materials				
<p>Public or Private: Public Bridge Inventory #: 12 x 25</p>			Abutments	\$25,000			
<p>Old Bridge Size: 12 x 25 New Bridge Size: 12 x 25</p>			Pilings/Piers				
<p>Water Body: Swamp Creek Labor Source: Contract</p>			Approaches	\$25,000			
<p>Years in System: 20 years Design Weight Load: 25,000</p>			Culverts				
<p>Variance or Exception?</p>			Riprap	\$1,500			
			Labor	\$35,000			
			Equip Rental				
			Other				
			# of New Mi	0	\$67,000		
#2	NOR-R Forest	<p>Forest County proposes to replace the existing Swanson Creek Bridge on the Nicolet State Trail with a new 12'x80' bridge. The current bridge is over 60 years old and in poor condition. The county is also applying for ATV grant funds, and has been <i>tentatively approved to receive \$100,000 in RTP funds.</i></p>	*Structure	\$73,000	\$251,500 After Cost Share:	\$75,750	<p><i>Needs current pictures. Also, very expensive price per foot, why? -- Per the County, this cost seems in line with and similar to the 3 bridges on the Nicolet approved last year. More pictures added to application.</i></p>
		Engineer	\$30,000				
		Permits	\$22,500	\$75,750			
		Site prep	\$20,000				
<p>Other funds received, requested, or committed?</p> <p>Yes or No: Yes Amount: \$ 175,750</p>			Materials				
<p>Public or Private: Public Bridge Inventory #: DNR 21-005</p>			Abutments	\$28,500			
<p>Old Bridge Size: 12 x 80 New Bridge Size: 12 x 80</p>			Pilings/Piers				
<p>Water Body: Swanson Creek Labor Source: Contract</p>			Approaches	\$31,000			
<p>Years in System: Many Design Weight Load: 30,000</p>			Culverts				
<p>Variance or Exception?</p>			Riprap	\$1,500			
			Labor	\$45,000			
			Equip Rental				
			Other				
			# of New Mi	0	\$75,750		
#3	NOR-R Iron	<p>Iron County proposes to replace the existing Boomer Creek Bridge (Bridge#32) on Snowmobile Trail 2, which is also a year-round ATV/UTV trail. The original bridge was 20 ft x 12 ft timber frame with 12 ft approaches and constructed in 2004. The timber is deteriorating on the approaches, decking, and railing; and needs replacement. The new bridge will be a 40ft steel span and make use of the existing concrete abutments. The County proposes to split the costs with ATV grant funds.</p>	*Structure	\$23,597	\$44,255 After Cost Share:	\$22,128	<p><i>How will existing abutments be utilized? 20' vs. 40' -- Per County, existing abutments will remain in place, but new footings will also be installed at the bank edges (4 points of contact) for the new bridge.</i></p>
		Engineer					
		Permits		\$22,128			
		Site prep					
<p>Other funds received, requested, or committed?</p> <p>Yes or No: Yes Amount: \$ 22,127</p>			Materials				
<p>Public or Private: Public Bridge Inventory #: Iron #32</p>			Abutments				
<p>Old Bridge Size: 12 x 20 + 12's New Bridge Size: 12 x 40</p>			Pilings/Piers				
<p>Water Body: Boomer Creek Labor Source: Force Acct</p>			Approaches				
<p>Years in System: 18 Years Design Weight Load: 25,000</p>			Culverts				
<p>Variance or Exception?</p>			Riprap	\$1,500			
			Labor	\$11,210			
			Equip Rental	\$6,248			
			Disposal	\$1,700			
			# of New Mi	0	\$22,128		

2022-23 SNOWMOBILE BRIDGE REHABILITATION REQUESTS

Region	County		Component	Costs	Total	Approved	Q & A
#4	Vilas	Vilas County proposes to replace the existing Verna Creek Bridge on Snow Trail Corridor 10 with a new 12'x30' bridge. The current bridge is over 30 years old and in poor condition. This trail is not open to ATVs.	*Structure	\$25,000	\$59,500 After Cost Share: \$59,500	\$59,500	<i>Need pictures -- pictures added to application.</i>
			Engineer	\$5,000			
			Permits	\$5,500			
			Site prep	\$2,000			
Other funds received, requested, or committed?							
Yes or No: No Amount: 0							
Variance or Exception?		Public or Private: Public Bridge Inventory #: Vilas-4 Old Bridge Size: 12 x 25 New Bridge Size: 12 x 30 Water Body: Verna Creek Labor Source: Contract Years in System: 34 Design Weight Load: 25,000	Riprap	\$2,000			
			Labor	\$8,000			
			Equip Rental				
			Other				
			# of New Mi	0		\$59,500	
#5	Price	Price County proposes to replace the existing bridge over a tributary to Hay Creek on Snow Trail 102, near Hwy 13 between Phillips and Prentice. The new bridge will be 12.8ft x 22ft, with 15ft open approach ramps on either side. The current bridge is over 25 years old and in poor condition. This trail is not open to ATVs.	*Structure	\$44,000	\$67,000 After Cost Share: \$67,000	\$67,000	<i>Needs better pictures. When was this bridge last funded? Why 12.8' or 13' instead of 12'? Council seems unwilling to pay more than 12'. Is the bridge on private or public land? -- Per County, Bridge is on public land. They verified with contractors that both bridges are a clear width of 12ft. Other numbers include railings. Pictures added to application.</i>
			Engineer	\$4,000			
			Permits	\$5,000			
			Site prep	\$7,000			
Other funds received, requested, or committed?							
Yes or No: No Amount: 0							
Variance or Exception?		Public or Private: Public Bridge Inventory #: Price-10 Old Bridge Size: 12 x 20 New Bridge Size: 12.8 x 22 + 15's Water Body: Trib to Hay Crk Labor Source: Years in System: 28 Design Weight Load: 25,000	Riprap	\$2,000			
			Labor	\$5,000			
			Equip Rental				
			Other				
			# of New Mi	0		\$67,000	
#6	Price	Price County proposes to replace the existing bridge over the Little Elk River on Snow Trail 173 near Phillips. The new bridge will be 12.8ft x 34ft, with 17ft open approach ramps on either side. The current bridge is over 20 years old and in poor condition. This trail is not open to ATVs.	*Structure	\$68,000	\$91,000 After Cost Share: \$91,000	\$91,000	<i>Needs Private LUA, Capital Waiver. Why 12.8'? -- Waiver and LUA provided. County verified with contractors that both bridges are a clear width of 12ft. Other numbers include railings.</i>
			Engineer	\$4,000			
			Permits	\$5,000			
			Site prep	\$7,000			
Other funds received, requested, or committed?							
Yes or No: No Amount: 0							
Variance or Exception?		Public or Private: Private Bridge Inventory #: Price-13 Old Bridge Size: 12 x 35 New Bridge Size: 12.8 x 34 + 17's Water Body: Little Elk Rvr Labor Source: Years in System: 23 years Design Weight Load: 25,000	Riprap	\$2,000			
			Labor	\$5,000			
			Equip Rental				
			Other				
			# of New Mi	0		\$91,000	

2022-23 SNOWMOBILE BRIDGE REHABILITATION REQUESTS

Region	County		Component	Costs	Total	Approved	Q & A
#7	Price	Price County proposes to replace the existing bridge over the Somo River on Snow Trail 123. The new bridge will be 12.8ft x 20ft, with 12ft open approach ramps on either side. The current bridge is over 20 years old and in poor condition. This trail is not open to ATVs.	*Structure	\$32,000	After Cost Share: \$55,000	\$55,000	Needs Private LUA, Capital Waiver. Why 12.8'? -- Waiver and LUA provided. County verified with contractors that both bridges are a clear width of 12ft. Other numbers include railings.
		Engineer	\$4,000				
		Permits					
		Site prep	\$5,000				
Other funds received, requested, or committed?							
Yes or No: <input type="checkbox"/> No Amount: <input type="text" value="0"/>							
Variance or Exception?		Public or Private: Private	Bridge Inventory #:				
		Old Bridge Size:	New Bridge Size: 12.8 x 20 + 12's	Equip Rental			
		Water Body: Somo River	Labor Source:	Other			
		Years in System:	Design Weight Load: 25,000	# of New Mi	0	\$55,000	
#8	Price	Price County proposes to replace the existing bridge over Chase Creek on Snow Trail 173 near Phillips. The new bridge will be 12.8ft x 22ft, with 15ft open approach ramps on either side. The current bridge is almost 30 years old and in poor condition. This trail is not open to ATVs.	*Structure	\$44,000	After Cost Share: \$67,000	\$67,000	Needs Private LUA, Capital Waiver. Why 12.8'? -- Waiver and LUA provided. County verified with contractors that both bridges are a clear width of 12ft. Other numbers include railings.
		Engineer	\$4,000				
		Permits					
		Site prep	\$5,000				
Other funds received, requested, or committed?							
Yes or No: <input type="checkbox"/> No Amount: <input type="text" value="0"/>							
Variance or Exception?		Public or Private: Private	Bridge Inventory #:	Labor	\$5,000		
		Old Bridge Size:	New Bridge Size: 12.8 x 22 + 15's	Equip Rental			
		Water Body: Chase Creek	Labor Source:	Other			
		Years in System: 29	Design Weight Load: 25,000	# of New Mi	0	\$67,000	
#9	Ashland	Butternut Creek Bridge Snow Project is to replace a deteriorated structure with a new longer bridge.	*Structure	\$32,000	After Cost Share: \$57,000	\$57,000	Need Photos, Map Application materials updated.
		Engineer	\$4,000				
		Permits					
		Site prep	\$5,000				
Other funds received, requested, or committed?							
Yes or No: <input type="checkbox"/> No Amount: <input type="text" value="0"/>							
Variance or Exception?		Public or Private: private	Bridge Inventory #:	Labor	\$5,000		
		Old Bridge Size: 30' x 12'	New Bridge Size: 40' x 12'	Equip Rental			
		Water Body: Butternut Creek	Labor Source:	Other	\$2,000		
		Years in System: 37	Design Weight Load: 25,000	# of New Mi	0	\$57,000	

2022-23 SNOWMOBILE BRIDGE REHABILITATION REQUESTS

Region	County		Component	Costs	Total	Approved	Q & A		
#10	NOR-S Burnett	Trail 130 Bridge Snow/Winter ATV. Project is for redecking and reinforcing to bring bridge up to 25,000 lb. load rating and new guardrails along the approaches for safety. TPC \$30,000.00 ATV \$3,000 SNO \$3,000 RTP \$24,000 <i>The county has been tentatively approved to receive \$24,000 in RTP funds.</i>	*Structure	\$18,000	\$30,000	\$3,000	<i>Could maintenance be used to cover the \$3k snow share? Photos of underdeck and supports. How will this be reinforced? Is there subdeck under the decking? Include Eby's break-down please. Eby's estimates are lump sum, but they have filled out Appendix A to break out their estimate into our categories.</i>		
		Other funds received, requested, or committed?		Engineer		After Cost Share:			
		Yes or No:	Yes	Amount:	\$ 27,000	Permits		\$3,000	
		Public or Private:	public	Bridge Inventory #:	Burnett 11	Site prep			
Variance or Exception?		Old Bridge Size:	42' x 12'	New Bridge Size:					
		Water Body:	Unnamed	Labor Source:					
		Years in System:	22	Design Weight Load:	25,000	Materials			
						Abutments			
				Pilings/Piers					
				Approaches					
				Culverts					
				Riprap					
				Labor	\$12,000				
				Equip Rental					
				Other					
				# of New Mi	0	\$3,000			
#11	NOR-S Burnett	Trail 120 Bridge Snow. Project is for redecking and reinforcing to bringe bridge up to 25,000 lb load rating and new guardrails along the approaches for safety. TPC \$25,000 Snow \$5,000 RTP \$20,000 <i>The county has been tentatively approved to receive \$20,000 in RTP funds.</i>	*Structure	\$15,000	\$25,000	\$5,000	<i>Include Eby's break-down please. Eby's estimates are lump sum, but they have filled out Appendix A to break out their estimate into our categories.</i>		
		Other funds received, requested, or committed?		Engineer		After Cost Share:			
		Yes or No:	yes	Amount:	\$ 20,000	Permits		\$5,000	
		Public or Private:	Public	Bridge Inventory #:	Burnett 1	Site prep			
Variance or Exception?		Old Bridge Size:	29' x 12'	New Bridge Size:					
		Water Body:	Black Brook	Labor Source:					
		Years in System:	22	Design Weight Load:	25,000	Materials			
						Abutments			
				Pilings/Piers					
				Approaches					
				Culverts					
				Riprap					
				Labor	\$10,000				
				Equip Rental					
				Other					
				# of New Mi	0	\$5,000			
#12	NOR-S Douglas	Trail 35 St. Croix Bridge Redeck Snow & ATV Project is for replacing the deck boards on the old St. Croix River railroad bridge on the Wild Rivers Trail. TPC \$49,859 Snow \$24,929.50 ATV \$24,929.50	*Structure		\$49,859	\$24,930	<i>Need pix of the bridge structure (not just decking). Pix added. Consider adding a wear deck. Concern that this will hold moisture between layers & cause bottom layer to deteriorate faster. Is this bridge really only rated to 14k lbs? No, that is rating of other bridges on system. This is a railroad bridge.</i>		
		Other funds received, requested, or committed?		Engineer		After Cost Share:			
		Yes or No:	Yes	Amount:	\$ 24,930	Permits		\$24,930	
		Public or Private:	public	Bridge Inventory #:	Douq15	Site prep			
Variance or Exception?		Old Bridge Size:	10' x 150'	New Bridge Size:					
		Water Body:	St. Croix River	Labor Source:					
		Years in System:	110	Design Weight Load:	unknown	Materials	\$30,000		
						Abutments			
				Pilings/Piers					
				Approaches					
				Culverts					
				Riprap					
				Labor	\$19,859				
				Equip Rental					
				Other					
				# of New Mi	0	\$24,930			

2022-23 SNOWMOBILE BRIDGE REHABILITATION REQUESTS

Region	County		Component	Costs	Total	Approved	Q & A
#16	Washburn	Potato Creek Mandatory Trail Relocation w/NEW Bridge. Snow & YR ATV Proposing constructing a new bridge over Potato Creek due to the construction of the new USH 63 and USH 53 interchange at Trego. TPC \$255,000 Snow \$127,500 ATV \$127,500	*Structure	\$16,000	\$255,000 After Cost Share: \$127,500	\$127,500	<i>Need 2nd estimate. Added to page 4. Would like to see details on Anderson proposal. PDF Updated</i>
			Engineer	\$160,000			
			Permits				
			Site prep	\$4,000			
Materials							
Abutments	\$40,000						
Pilings/Piers							
Approaches	\$8,000						
New Miles							
Riprap	\$4,000						
Labor	\$20,000						
H&H Study	\$3,000						
Other							
Other funds received, requested, or committed?							
		Yes or No:	Yes	Amount:	127500		
Variance or Exception?	Public or Private: public		Bridge Inventory #:				
	Old Bridge Size:		New Bridge Size: 12' x 160'				
	Water Body: Potato		Labor Source:				
	Years in System:		Design Weight Load: 25,000				
			# of New Mi		\$127,500		
#69	Tri-County (North)	Fish Creek Bridge #2 Snow & YR ATV Project is to remove the old bridge and pilings and install a new 12' x 130' freespan bridge. TPC \$291,000 Snow \$145,500 ATV \$145,500	*Structure	\$200,000	\$291,000 After Cost Share: \$145,500	\$145,500	<i>Need more photos to show the need (overall bridge, decking, deterioration). Missing Appendix A. Application materials updated.</i>
			Engineer	\$15,000			
			Permits				
			Site prep	\$3,000			
Materials							
Abutments	\$35,000						
Pilings/Piers							
Approaches	\$3,000						
New Miles							
Riprap							
Labor	\$10,000						
Development							
Other	\$25,000						
Other funds received, requested, or committed?							
		Yes or No:	yes	Amount:	145,500		
Variance or Exception?	Public or Private:		Bridge Inventory #:				
	Old Bridge Size:		New Bridge Size: 12' x 130'				
	Water Body:		Labor Source:				
	Years in System:		Design Weight Load: 25,000				
			# of New Mi		\$145,500		
#23	Dane	Replacement of the VSD 2-Leutten Creek Skaalen Farms Bridge (28) is a priority. The bridge is on private land and supports State Corridor Trail #38. The 20+ year old bridge is located on Leutten Creek and is constructed of wooden log supports with an unknown max load.	*Structure	\$83,000	\$83,000 After Cost Share: \$83,000	\$83,000	<i>Keep trying for 2nd estimate. Spoke with the County on 08/17 and they are actively seeking 2nd estimate</i>
			Engineer				
			Permits				
			Site prep				
Materials							
Abutments							
Pilings/Piers							
Approaches							
Culverts							
Riprap							
Labor							
Equip Rental							
Other							
Other funds received, requested, or committed?							
		Yes or No:	No	Amount:			
Variance or Exception?	Public or Private: Private		Bridge Inventory #: Dane 28				
	Old Bridge Size: 28' x 10'		New Bridge Size: 32' x 12'				
	Water Body: Leutten Creek		Labor Source:				
	Years in System: 20+		Design Weight Load: 25,000				
			# of New Mi	0	\$83,000		

2022-23 SNOWMOBILE BRIDGE REHABILITATION REQUESTS

Region	County		Component	Costs	Total	Approved	Q & A	
#24	Dane	Replacement of these culverts is a priority. Many years ago, these culverts were installed to replace a dilapidated snowmobile bridge (not currently in inventory, so not numbered) that was never removed. This project includes removing the old bridge and current culverts, and replacing with a new bridge. The bridge will be on private land and supports State Corridor Trail #38.	*Structure	\$83,000	\$83,000	\$83,000	Keep trying for 2nd estimate. If this location had culverts before, why not use culverts again? What does WMS say?	
			Engineer					
			Permits					
			Site prep					
Other funds received, requested, or committed?								
		Yes or No:	No	Amount:				
Variance or Exception?	Public or Private: Private		Bridge Inventory #:	n/a				
	Old Culvert Size:		New Bridge Size:	32' x 12'				
	Water Body: Leutten Creek		Labor Source:					
	Years in System: unk		Design Weight Load:	25,000				
			# of New Mi	0	\$83,000			
#25	Grant	Grant Co proposes to replace the existing bridge on the Ellenboro-Arthur Snowmobile Trail. Grant County bridge ASC5. Bridge has deteriorated and needs replacement. Estimated 18 years old. Trail reroute is not possible at this time due to nearby waterway, terrain and residences.	*Structure	\$45,000	\$58,600	\$58,600	LUA length? 10 year	
			Engineer					\$3,000
			Permits					
			Site prep					\$700
Other funds received, requested, or committed?								
		Yes or No:	No	Amount:				
Variance or Exception?	Public or Private: Private		Bridge Inventory #:	ACS5				
	Old Bridge Size: 27'		New Bridge Size:	32' x 12'				
	Water Body: unk		Labor Source:					
	Years in System: 18		Design Weight Load:	25,000				
			# of New Mi	0	\$58,600			
#26	Lafayette	Lafayette requests replacement of the Yellowstone Bridge . Current structure is of unknown age, poor condition, and inadequate clearance over the Yellowstone river	*Structure	\$83,000	\$83,000	\$83,000	2nd estimate? Added to application packet (Verify this is on a funded trail) Yes, this is a funded trail	
			Engineer					
			Permits					
			Site prep					
Other funds received, requested, or committed?								
		Yes or No:	NO	Amount:				
Variance or Exception?	Public or Private: Private		Bridge Inventory #:	Argile 1				
	Old Culvert Size: 12' x 40'		New Culvert Size:	12' x 55'				
	Water Body: Yellowstone Rvr		Labor Source:					
	Years in System: 25+		Design Weight Load:	25,000				
			# of New Mi	0	\$83,000			

2022-23 SNOWMOBILE BRIDGE REHABILITATION REQUESTS

Region	County		Component	Costs	Total	Approved	Q & A
#27	Adams	Adams County proposes to replace the failing bridge over the Big Roche-A-Cri on Corridor 21 in Arkdale adjacent to Hwy 21 and within the Hwy ROW	*Structure	\$120,000	\$166,000 After Cost Share: \$166,000	\$166,000	<i>Need county wide map Added to application packet</i>
			Engineer	\$10,000			
			Permits				
			Site prep	\$2,000			
			Materials				
Abutments	\$20,000						
			Pilings/Piers				
			Approaches	\$2,000			
			Culverts				
			Riprap	\$2,000			
			Labor	\$10,000			
			Equip Rental				
			Other				
			# of New Mi	0		\$166,000	
		Other funds received, requested, or committed?					
		Yes or No:	NO	Amount:			
		Public or Private:	Public	Bridge Inventory #:	ADCO-2		
		Old Culvert Size:	10' x 96'	New Culvert Size:	12' x 108'		
		Water Body:	Big Roche-a-Cri	Labor Source:			
		Years in System:	34	Design Weight Load:	25,000		
#28	Dunn	Dunn County is applying for a snowmobile bridge grant to replace the existing bridge (Torches Bridge). The existing bridge is about 15 feet long and is made of wood (no frame is known to exist below the wood). The wood decking on top is rotting and the bridge sags even under the weight of a person. At this time replacing the bridge is a necessity to keep access through this area of the trail open and snowmobiles off the county road.	*Structure	\$32,000	\$48,200 After Cost Share: \$48,200	\$48,200	<i>Would like to see details on Eby's breakdown - this information is on page 4 of the application</i>
			Engineer	\$2,000			
			Permits	\$200			
			Site prep	\$3,000			
			Materials				
Abutments							
			Pilings/Piers				
			Approaches				
			Culverts				
			Riprap				
			Labor	\$7,000			
			Equip Rental	\$4,000			
			Other				
			# of New Mi	0		\$48,200	
		Other funds received, requested, or committed?					
		Yes or No:	NO	Amount:			
		Public or Private:	Private	Bridge Inventory #:	Dunn 26		
		Old Culvert Size:	10' x 15'	New Culvert Size:	12' x 36'		
		Water Body:	unnamed	Labor Source:			
		Years in System:	20+	Design Weight Load:	25,000		
#29	Wood	Wood Country proposes to replace the Auburndale Bridge . Existing bridge is an old rail car retrofitted as a snowmobile bridge. It's subject to flooding over and deterioration	*Structure	\$60,000	\$188,856 After Cost Share: \$188,856	\$188,856	<i>Would like to see detailed estimate of installation costs.</i>
			Engineer	\$15,000			
			Permits				
			Site prep	\$10,000			
			Materials				
Abutments	\$39,980						
			Pilings/Piers	\$10,500			
			Approaches	\$8,626			
			Culverts				
			Riprap	\$11,250			
			Labor				
			Equip Rental				
			Other	\$33,500			
			# of New Mi	0		\$188,856	
		Other funds received, requested, or committed?					
		Yes or No:		Amount:			
		Public or Private:	Private	Bridge Inventory #:			
		Old Culvert Size:	12' x 60'	New Culvert Size:	12' x 60'		
		Water Body:	N Hemlock Crk	Labor Source:			
		Years in System:	unk	Design Weight Load:	25,000		

2022-23 SNOWMOBILE BRIDGE REHABILITATION REQUESTS

Region	County		Component	Costs	Total	Approved	Q & A	
#30	WCR	Monroe	Monroe County proposes to replace the snowmobile bridge on Corridor 25 in Tomah. Bridge spans the Mud Creek and is 31 years old and in need of replacement	*Structure Engineer Permits Site prep Materials Abutments Pilings/Piers Approaches Culverts Riprap Labor Equip Rental Other	\$175,000	\$175,000 After Cost Share: \$175,000	\$175,000	Keep trying for 2nd estimate. - <i>added to application packet</i>
	Other funds received, requested, or committed?		Yes or No:	Amount:				
	Variance or Exception?	Public or Private: Private	Bridge Inventory #:					
		Old Culvert Size: 12' x 80'	New Culvert Size: 12' x 80'					
	Water Body: Mud creek	Labor Source:						
	Years in System:	Design Weight Load: 25,000	# of New Mi	0	\$175,000			
#31	WCR	Monroe	Monroe County proposes to replace the Lucky Seven Bridge on Corridor 25 near Sparta across the La Crosse River. The bridge is 40 years old and needs replacement, the recent large rain events are washing out the bridge abutments. The labor is donated by a group of volunteers that have built several bridges of this magnitude or larger. <i>The project has been tentatively approved to receive \$100,000 in RTP funds.</i>	*Structure Engineer Permits Site prep Materials Abutments Pilings/Piers Approaches Culverts Riprap Labor Equip Rental Other	\$127,550 \$4,450 \$15,000 \$10,000	\$160,000 After Cost Share: \$60,000	\$60,000	Keep trying for 2nd estimate. <i>Added to application packet</i> Is the golf course contributing? <i>City owned course and city will be responsible for upkeep</i> Will the structure be used by golfers? <i>Yes</i> Which bridge is this off of the website? <i>Between holes 10 & 11 - map added</i>
	Other funds received, requested, or committed?		Yes or No:	Amount:				
	Variance or Exception?	Public or Private: Public	Bridge Inventory #:					
		Old Culvert Size: 12' x 60'	New Culvert Size: 12' x 60'					
	Water Body: La Crosse River	Labor Source:						
	Years in System: 40	Design Weight Load: 25,000	# of New Mi	0	\$60,000			
#32	WCR	Monroe	Monroe County propose to replace the ties, decking and railing on an old railroad bridge (Farmers Valley) located on property owned by the WDNR. Estimated age of the deck is 50 years. Trail is La Crosse River State Trail	*Structure Engineer Permits Site prep Materials Abutments Pilings/Piers Approaches Culverts Riprap Labor Equip Rental Other	\$44,384	\$44,384 After Cost Share: \$44,384	\$0	Cost? Breakdown? <i>Added to application packet</i>
	Other funds received, requested, or committed?		Yes or No:	Amount:				
	Variance or Exception?	Public or Private: Public	Bridge Inventory #:					
		Old Culvert Size: 12' x 123'	New Culvert Size: 12' x 123'					
	Water Body: Farmers Valley	Labor Source:						
	Years in System: 50	Design Weight Load: 25,000	# of New Mi	0	\$44,384			

2022-23 SNOWMOBILE BRIDGE REHABILITATION REQUESTS

Region	County		Component	Costs	Total	Approved	Q & A
#33	Trempealeau	Trempealeau County is applying for a new bridge grant (Witt Hill). Currently there is a culvert in poor condition with constant erosion occurring with rain events. The crossing is constantly in need of repair and is a prime location for a new bridge to avoid having to repair the culvert/gravel annually.	*Structure	\$32,000	\$55,000 After Cost Share: \$55,000	\$55,000	<i>Will the 40' bridge be sufficient? 40' length is per recommendation of the contractors Is a larger culvert an option? Talk to WMS WMS will be contacted/consulted prior to any final determination of suitable crossing</i>
			Engineer	\$4,000			
			Permits				
			Site prep	\$5,000			
			Materials				
Abutments	\$7,000						
Other funds received, requested, or committed?							
Yes or No:			Amount:				
	Public or Private:	Private	Bridge Inventory #:	n/a			
Variance or Exception?	Old Culvert Size:		New Culvert Size:	40' x 12'			
	Water Body:	unnamed	Labor Source:				
	Years in System:	unk	Design Weight Load:	25,000			
			# of New Mi	0	\$55,000		
#34	Pierce	Pierce County proposes to rehab the Jodi Timm Memorial Bridge over the Eau Galle River in Spring Valley. The 12' X 80' bridge was built in 1992 and has not been re-decked in the past 20 years. The project consists of removing the existing deck and railing and installing new lumber and railings. The project also will include installing rip rap around the approaches and abutments as some of it has washed away over the past several years.	*Structure		\$15,000 After Cost Share: \$15,000	\$15,000	<i>Not sure the "memorial bridge" signs are an eligible expense... It would not be and will not be reimbursed</i>
			Engineer				
			Permits				
			Site prep				
			Materials	\$10,705			
Abutments							
Pilings/Piers							
Approaches							
Other funds received, requested, or committed?							
Yes or No:			Amount:				
	Public or Private:	Public	Bridge Inventory #:	Pierce 10			
Variance or Exception?	Old Culvert Size:		New Culvert Size:				
	Water Body:	Eau Galle River	Labor Source:	Club			
	Years in System:	20+	Design Weight Load:	12,000			
			# of New Mi	0	\$15,000		
#35	Calumet	Calumet County proposes to replace a 1978 bridge on Trail 4-3 * 3-3 over the Killsnake River . The old bridge is undersized and deteriorating.	*Structure	\$109,000	\$146,500 After Cost Share: \$146,500	\$146,500	<i>Need Pictures and detailed cost estimates. Original application updated.</i>
			Engineer	\$3,000			
			Permits				
			Site prep	\$2,000			
			Delivery	\$1,000			
Abutments							
Pilings/Piers							
Approaches							
Other funds received, requested, or committed?							
Yes or No:			Amount:				
	Public or Private:	Private	Bridge Inventory #:	CALUMET-9			
Variance or Exception?	Old Bridge Size:	12' x 64'	New Bridge Size:	12' x 70'			
	Water Body:	Killsnake River	Labor Source:	Contractor			
	Years in System:	10+	Design Weight Load:	25,000			
			# of New Mi	0	\$146,500		

2022-23 SNOWMOBILE BRIDGE REHABILITATION REQUESTS

Region	County		Component	Costs	Total	Approved	Q & A	
#36	Oconto	Oconto County proposes to rehab the Chase Bridge on the Little Suamico River . Scope of work includes replacing rip-rap, pouring abutments, replacing decking and rails.	*Structure		\$40,000	\$40,000	<i>LUA length? Waiting on copy from club. Landowner is member of club. Need photos. Need to have load limit increased for 25,000 lbs. Co will bid out at 25k and request cost increase if needed.</i>	
		Other funds received, requested, or committed?		Engineer				After Cost Share:
		Yes or No:		Amount:				\$40,000
		Public or Private:	Private	Bridge Inventory #:	OCONTO-1			
Variance or Exception?		Old Bridge Size:	12 x 100	New Bridge Size:	no change			
		Water Body:	Little Suamico R	Labor Source:	Contractor	\$40,000		
		Years in System:	25+	Design Weight Load:	12,000	# of New Mi	0	
						\$40,000		
#37	Outagamie	Outagamie County proposes to replace a culvert on trail Z1-3-ITR on private property.	*Structure		\$9,693	\$9,693	<i>Need Photos (Added to application materials), LUA length? (no response other than they have one)</i>	
		Other funds received, requested, or committed?		Engineer				After Cost Share:
		Yes or No:		Amount:				\$9,693
		Public or Private:	Private	Bridge Inventory #:				
Variance or Exception?		Old Culvert Size:	42" x 20'	New Culvert Size:	48" x 20'			
		Water Body:	unnamed	Labor Source:		\$8,785		
		Years in System:	20+	Design Weight Load:	N/A	# of New Mi	0	
						\$908		
#38	Shawano	Shawano County proposes to replace a bridge on School Section Creek. The creek has eroded the banks and the bridge abutments have settled into the creek on the south side and nearly so on the north side. As a result, the bridge becomes a dam at times of high water, and sediment builds up on the bridge surface.	*Structure	\$60,000	\$83,000	\$83,000	<i>LUA length? 5 yrs, accidentally left blank on application. Why 60'? To span wetlands. What does WMS say is needed here? Has been unable to do site visit yet.</i>	
		Other funds received, requested, or committed?		Engineer	\$4,000			After Cost Share:
		Yes or No:		Amount:				\$83,000
		Public or Private:	Private	Bridge Inventory #:				
Variance or Exception?		Old Bridge Size:	12' x 60'	New Bridge Size:	12' x 60'			
		Water Body:	School Section	Labor Source:	Contractor	\$2,000		
		Years in System:		Design Weight Load:	25,000	# of New Mi	0	
						\$5,000		
					\$83,000			

2022-23 SNOWMOBILE BRIDGE REHABILITATION REQUESTS

Region	County		Component	Costs	Total	Approved	Q & A	
#39	SER Sheboygan	Sheboygan County proposes to rehab an existing bridge (FC-SF-1 South) on Corridor 1. The decking and railings will be replaced, and the 20' approach on the south side will be raised and concrete support added. The steel bridge structure is in excellent condition.	*Structure		\$28,500	\$28,500	Funded trail? (<i>yes</i>) Will landowner sign an LUA to confirm through 2027? <i>Yes, has been signed/provided.</i>	
			Engineer		After Cost Share:			
			Permits		\$28,500			
			Site prep					
			Materials					
Other funds received, requested, or committed?								
Yes or No:		Amount:						
	Public or Private:	Private	Bridge Inventory #:	Sheboygan-10				
Variance or Exception?	Old Bridge Size:	12' x 80'	New Bridge Size:	same				
	Water Body:	Mullet	Labor Source:	Contractor				
	Years in System:	20+	Design Weight Load:	20k				
					\$28,500			
				# of New Mi	0	\$28,500		
#40	SER Sheboygan	Sheboygan County proposes to replace a bridge on trail RL-3 South . Club reports that the existing structure continues to fall apart and need repairs annually, and bounces when crossed. The proposed replacement is a 25' x 12' re-mountable bridge kit.	*Structure	\$34,800	\$39,000	\$39,000	Who will install the Custom bridge? <i>Custom.</i> Does this cost estimate include the delivery charge? <i>Yes, delivery = install in quote.</i>	
			Engineer					After Cost Share:
			Permits					\$39,000
			Site prep					
			Materials					
Other funds received, requested, or committed?								
Yes or No:		Amount:						
	Public or Private:	Private	Bridge Inventory #:	Sheboygan-46				
Variance or Exception?	Old Bridge Size:	12' x 25'	New Bridge Size:	12' x 35'				
	Water Body:	N/A	Labor Source:	Contractor				
	Years in System:	20+	Design Weight Load:	25,000				
					\$2,200			
					\$2,000			
				# of New Mi	0	\$39,000		
TOTAL					\$2,576,202	\$2,531,818	\$0	

2022-23 SNOWMOBILE TRAIL REHABILITATION REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Comments	
#41	NOR-R	Vilas	Vilas County proposes to rehab about 6 miles of funded trail from Lost Creek Rd to CTH K in the NHAL State Forest , near Sayner. This trail area was hit by a tornado in August of 2020. Salvage timber harvests have left the trail severely rutted making grooming very difficult. There is also still large amounts of debris and uprooted stumps that pose a safety problem. This project will be combined with a request for new ATV trail development using the same trail corridor. Snow funds are requested primarily for stump removal, regrading, and other equipment work. ATV funds are requested for most of the gravel and rock.		*Structure Engineer Permits Site prep Materials Asphalt Pit Run Breaker Gravel Riprap Labor Equip Rental Gates	\$97,156 After Cost Share: \$31,068 \$7,200 \$13,250 \$23,200 \$30,000 \$9,506 \$4,000	\$31,068	
	Other funds received, requested, or committed?							
	Yes or No: Yes		Amount: \$ 66,088.00					
	Variance or Exception?	Public or Private: Public	Bridge Inventory #: N/A					
	Old Bridge Size: N/A	New Bridge Size: N/A						
	Water Body: N/A	Labor Source: Contract						
	No	Years in System:	Design Weight Load: N/A	# of New Mi	0	\$31,068		
#43	NOS	Polk	Co Rd C & Stower Trail Intersection Snow Project will build up the intersection of the Stower Seven Lakes State Trail and the club trail that runs along Co Rd C. The project will build out the grade and make a more gradual approach to the north and south of the Stower Trail.		*Structure Engineer Permits Site prep Materials Culverts Riprap Labor Equip Rental Other	\$5,376 After Cost Share: \$5,376 \$3,299 \$2,077	\$5,376	<i>Is this a funded trail? (Yes) Should this be relocation? (Per Jillian, it's not really moving, just building up the grade for a smoother transition)</i>
	Other funds received, requested, or committed?							
	Yes or No:		Amount:					
	Variance or Exception?	Public or Private:	Bridge Inventory #:					
	Old Bridge Size:	New Bridge Size:						
	Water Body:	Labor Source:						
	No	Years in System:	Design Weight Load:	# of New Mi	0	\$5,376		
#44	NOS	Polk	Sawmill Trail Rehabilitation - Clear Lake. Snow&YR ATV This 13.67 mile long rail trail is rutted, not marked well and in most of this segment, the trail is not well defined. This project will bring in 250 tons of CL-5 fill to restore the 700-foot segment of trail and new signage. TPC \$10,852.00 Snow \$5,426. ATV \$5,426.		*Structure Engineer Permits Site prep Materials Culverts Riprap Labor Equip Rental Other	\$10,852 After Cost Share: \$5,426 \$6,352 \$4,500	\$5,426	<i>What would Snow's share be without the gravel?</i>
	Other funds received, requested, or committed?							
	Yes or No: Yes		Amount: \$ 5,426.00					
	Variance or Exception?	Public or Private: public	Bridge Inventory #:					
	Old Bridge Size:	New Bridge Size:						
	Water Body:	Labor Source:						
	No	Years in System:	Design Weight Load:	# of New Mi	0	\$5,426		
#45	WCR	Monroe	The trail has been in place since 1996. The property is owned by the Village of Oakdale and has been allowed since its start. Village has applied for a grant to create a multi-use trail where the snowmobile trail currently exists. If/When it is awarded, the village will be improving the trail for year round use. As the grant is a shared cost grant (80% state/20% other by source) the village would like the snowmobile program to assist by covering the 20%. If the snowmobile program funds the 20%, the village will enact a local resolution to ensure its use to snowmobiling into the future. The grant applied for by the municipality has an expected award date of the fall of 2022.		*Structure Engineer Permits Site prep Materials Abutments Pilings/Piers Approaches Culverts Riprap Labor Equip Rental Other	\$202,000 After Cost Share: \$40,400 \$25,000 \$10,000 \$136,000 \$31,000	\$40,400	<i>Will the \$40k be for snowmo use, & not the separate use trail? Yes Will snowmo trail become plowed in winter? No Will this be permanent easement? All parcels are owned by the Village - see map Who is funding the 80%.? RTP May make this contingent on</i>
	Other funds received, requested, or committed?							
	Yes or No: Yes		Amount: \$ 161,600.00					
	Variance or Exception?	Public or Private: Public	Bridge Inventory #:					
	Old Bridge Size:	New Bridge Size:						
	Water Body:	Labor Source:						
	No	Years in System: Since 1996	Design Weight Load:	# of New Mi	0	\$40,400		

2022-23 SNOWMOBILE MANDATORY TRAIL RELOCATION REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Comments
#46	Oneida	Oneida County proposes a 2.8-mile trail relocation, which will include a new bridge construction. This trail will replace a trail lost to private landowner change a few years ago. The County has used road routes as an interim solution. Project costs reflect the bridge construction, trail engineering, materials, and construction in DOT ROW. Trail construction on private lands will be completed by the snow club for no cost.	*Structure	\$84,960	\$366,285 After Cost Share: \$366,285	\$366,285	<i>No thermoplastic coatings. Why is 1 bridge more expensive than the other? What is the breakdown on trail engineering (70K)? Length of LUAs from private landowners? -- Thermoplastic removed. Responses added to application</i>
			Engineer	\$82,000			
			Permits	\$1,800			
			Site prep				
			Materials	\$1,200			
Other funds received, requested, or committed?			Culverts	\$20,325			
Yes or No: No			Amount: \$ -				
Public or Private: Both			Bridge Inventory #:	New			
Variance or Exception? Old Bridge Size: N/A			New Bridge Size:	12 x 50			
Water Body: N.Br. Pelican			Labor Source:	Contract			
Years in System: New			Design Weight Load:	25,000			
			# of New Mi	2.80	\$367,125		
#47	Vilas	Vilas County proposes to reroute Snow Trail Corridor 15 currently located on Gravel Pit Rd in the Town of St Germain. This road has been unmaintained in the winter, but is now going to be maintained year-round requiring the trail to be moved. The county also proposes to develop a new year-round ATV/UTV trail at this location. The new shared trail will be constructed near the road. Work would include cutting trees, removing stumps, brushing, grading, and installing a gravel base. Costs for this project are proposed to be split with ATV funds.	*Structure		\$26,450 After Cost Share: \$6,100	\$6,100	
			Engineer				
			Permits				
			Site prep				
			Materials				
Other funds received, requested, or committed?			Pit Run	\$18,550			
Yes or No: Yes			Amount: \$ 20,350				
Public or Private: Public			Bridge Inventory #:	N/A			
Variance or Exception? Old Bridge Size: N/A			New Bridge Size:	N/A			
Water Body: Unnamed			Labor Source:	Contract			
Years in System:			Design Weight Load:	N/A			
			# of New Mi	0	\$6,100		
#48	Richland	Mandatory Reroute due to new landowners not wanting trail over their property. \$20,000 for culvert, \$5,000 for signs.	*Structure		\$25,000 After Cost Share: \$25,000	\$0	<i>Size and detail of culvert. LUA at culvert location? Has WMS been contacted? What is the length of old trail and length of new trail? Do they need 250 signs, will they be reusing some of the old signs?</i>
			Engineer				
			Permits				
			Site prep				
			Materials				
Other funds received, requested, or committed?			Culverts	\$20,000			
Yes or No:			Amount:				
Public or Private: Private			Bridge Inventory #:				
Variance or Exception? Old Bridge Size:			New Bridge Size:				
Water Body:			Labor Source:				
Years in System:			Design Weight Load:				
			# of New Mi	0	\$25,000		
#50	Jackson	Jackson Co Forestry & Parks has been required to relocate a section of ATV/UTV/Snowmobile trail due to a land sale for a parking lot expansion of a local restaurant (Culvers). Trail is part of the City of Black River Falls connector. Total cost is \$6,000, split 50/50 with ATV	*Structure		\$5,220 After Cost Share: \$2,610	\$2,610	
			Engineer				
			Permits				
			Site prep				
			Materials	\$3,500			
Other funds received, requested, or committed?			Culverts				
Yes or No: Yes			Amount: \$ 2,610				
Public or Private: Private			Bridge Inventory #:				
Variance or Exception? Old Bridge Size:			New Bridge Size:	Page 17 of 29			
Water Body:			Labor Source:				
Years in System:			Design Weight Load:				
			# of New Mi	0	\$2,610		

2022-23 SNOWMOBILE MANDATORY TRAIL RELOCATION REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Comments
#51	WCR Jackson	Jackson Co Forestry & Parks has been required to relocate a section of ATV/UTV/Snowmobile trail due to a land sale with new owner requiring trail to vacate property near Black River Falls . New trail location comes with 10 year LUA. Total cost is \$13,817, split 50/50 with ATV	*Structure		\$13,817	\$6,909	Does the Co have extra maintenance money this year, could it be funded out of this? Year was closed by the time this question got to me.
			Engineer				
			Permits				
			Site prep				
			Materials	\$11,200			
			Abutments				
			Pilings/Piers				
			Approaches				
			Culverts				
			Riprap				
Labor		\$1,080					
Equip Rental		\$1,537					
Other							
Other funds received, requested, or committed?							
Yes or No:			Yes	Amount:		\$ 6,909	
Public or Private:	Private		Bridge Inventory #:				
Variance or Exception?	Old Bridge Size:		New Bridge Size:				
	Water Body:		Labor Source:				
	Years in System:		Design Weight Load:				
			# of New Mi	0	\$6,909		
#52	NER Waupaca	Waupaca County proposes to relocate a portion of Trail T on the Waupaca/Outagamie County line, due the loss of landowner permission. The reroute will utilize an old railroad stretch owned by DOT. An existing railroad bridge will need to be re-decked and a approaches built up.	*Structure	\$31,925	\$64,225	\$64,225	Better maps? Breakdown on 61,225 from last page. Added. Inspection of substructure? Yes, contractor inspected, appears to be in good shape.
			Engineer				
			Permits				
			Site prep	\$6,600			
			Materials				
			Abutments				
			Pilings/Piers				
			Approaches	\$3,000			
			Culverts				
			Riprap				
Labor		\$22,700					
Equip Rental							
Other							
Other funds received, requested, or committed?							
Yes or No:			Amount:				
Public or Private:	Public		Bridge Inventory #:				
Variance or Exception?	Old Bridge Size:		New Bridge Size:	12' x 64.5'			
	Water Body:		Labor Source:	Contractor/For			
	Years in System:		Design Weight Load:	25,000			
			# of New Mi	-1	\$64,225		
TOTAL					\$471,969	\$446,129	

2022-23 SNOWMOBILE DISCRETIONARY TRAIL RELOCATION REQUESTS

Reg	County	Description	Component	Costs	Total	Approved	Q&A
#53	Iron	Iron County proposes to reroute Snow Trail 8 between W Branch Rd and Island Lake Rd. in the Town of Carey to avoid beaver ponds. The county also proposes to develop a new year-round ATV/UTV trail at this location. The new shared trail would utilize existing logging roads. Work would include clearing and grubbing, grading, installing culverts and large material as needed, and installing gravel. Costs for this project are proposed to be split with ATV funds. This project would increase mileage by a net of 0.82 mile. There are no bridges on this proposed trail section.	*Structure		\$73,693	\$22,109	
			Engineer		After Cost		
			Permits		\$22,109		
			Gravel etc	\$16,250			
			Materials				
		Abutments					
		Pilings/Piers					
		Approaches					
		Culverts	\$4,750				
		Riprap					
		Labor	\$22,420				
		Equip Rental	\$29,573				
		Erosion	\$700				
		Years in System:	Design Weight Load:	0.82	\$22,355		
		Other funds received, requested, or committed?					
		Yes or No:	Yes	Amount:	51584		
		Public or Private:	Public	Bridge Inventory #:	N/A		
Variance or Exception?		Old Bridge Size:	N/A	New Bridge Size:	N/A		
		Water Body:	N/A	Labor Source:	Force		
		Years in System:		Design Weight Load:	N/A		
#54	Lincoln	Lincoln County proposes to relocate a 0.25-mile portion of trail on the North Loop system due to steep topography and erosion. The new segment will be 0.33 mile in length (increase of 0.1 mile for maintenance) and will use an existing logging road for a portion. Work will include tree removal, grading, stumping, gravelling, installing a culvert, and decommissioning the old trail segment. The County proposes to split this work with ATV grant funds.	*Structure		\$20,137	\$10,098	<i>Could this be covered by mainteance? All FY22 maint funds spent and went into supplemental ORV asks if Sno would consider covering 50% rather than originally proposed 25%</i>
			Engineer		After Cost		
			Permits		\$10,068		
			Site prep	\$200			
			Materials				
		Abutments					
		Pilings/Piers					
		Approaches					
		Culverts	\$300				
		Riprap					
		Labor	\$10,656				
		Equip Rental	\$8,981				
		Other					
		Years in System:	Design Weight Load:	0.1	\$10,098		
		Other funds received, requested, or committed?					
		Yes or No:	Yes	Amount:	\$ 10,069		
		Public or Private:	Public	Bridge Inventory #:	N/A		
Variance or Exception?		Old Bridge Size:	N/A	New Bridge Size:	N/A		
		Water Body:	N/A	Labor Source:	Force		
		Years in System:		Design Weight Load:	N/A		
#55	Lincoln	Lincoln County proposes to relocate a portion of the 8 Trail. The new segment will be 1.1 miles long (net increase of 1 mile for maintenance) and will use a formerly funded snow trail that had to be relocated due to landowner permission. The property is now county owned and the trail can be re-established. Overall, the trail is usable except that a new bridge over the Somo River is needed.	*Structure	\$150,000			Pulled for this year.
			Engineer				
			Permits				
			Site prep				
			Materials				
		Abutments					
		Pilings/Piers					
		Approaches					
		Culverts					
		Riprap					
		Labor					
		Equip Rental					
		Other					
		Years in System:	Design Weight Load:	1			
		Other funds received, requested, or committed?					
		Yes or No:	No	Amount:	0		
		Public or Private:	Public	Bridge Inventory #:			
Variance or Exception?		Old Bridge Size:	12 x 50	New Bridge Size:			
		Water Body:	Somo River	Labor Source:			
		Years in System:	28 years	Design Weight Load:			

2022-23 SNOWMOBILE DISCRETIONARY TRAIL RELOCATION REQUESTS

Q&A

Reg	County	Description	Component	Costs	Total	Approved
#56	Douglas	Trail 4/41 Reroute and Bridge Rehab. Snow & Winter ATV Proposing to relocate the winter crossing of Erickson Creek out of a large swamp area 3000 feet to the south to a location of an old road bed that used to cross the creek. The abandoned road and the forestry roqd on the east side of the crrek already connect to the existing trail. Total Est. \$170,000 ATV \$85,000 Snow \$85,000	*Structure	\$80,000	\$170,000 After Cost \$85,000	\$85,000
			Engineer	\$35,500		
			Permits	\$3,000		
			Site prep	\$2,000		
			Materials	\$3,000		
Abutments	\$20,000					
Pilings/Piers						
Approaches	\$2,000					
Culverts						
Riprap	\$2,000					
Labor	\$10,000					
Equip Rental						
Other	\$12,500					
Other funds received, requested, or committed?						
Yes or No:			Yes	Amount:		85000
Variance or Exception?	Public or Private:	Public	Bridge Inventory #:	Doua7		
	Old Bridge Size:	12' x 30'	New Bridge Size:	12' x 80'		
	Water Body:	Ericson Creek	Labor Source:			
	Years in System:	10	Design Weight Load:	25,000		
			# of New Mi	0	\$85,000	
#61	Dunn	Dunn Co proposes to construct a bridge in a place that many years ago had a culvert. The culvert washed out so the trail was rerouted and the town road bridge has been used for crossing. The road is fairly narrow, requires tight turns, and increases the chances of collisions with cars. Proposal to put a bridge in the location of the former culvert and reroute the trail to it's previous location.	Bridge 1		\$48,200 After Cost \$48,200	\$48,200
			Bridge 2	\$32,000		
			Permits	\$2,000		
			Site prep	\$200		
			Materials	\$3,000		
Abutments						
Pilings/Piers						
Approaches						
Culverts						
Riprap						
Labor						
Equip Rental	\$7,000					
Other	\$4,000					
Other funds received, requested, or committed?						
Yes or No:			No	Amount:		
Variance or Exception?	Public or Private:	Private	Bridge Inventory #:	Dunn 27		
	Old Culvert Size:	n/a	New Culvert Size:	12' x 36'		
	Water Body:	unnamed	Labor Source:			
	Years in System:	n/a	Design Weight Load:	25,000		
			# of New Mi	0	\$48,200	
#70 New	Bayfield	Bayfield County has relocated a portion of funded trail 8 to avoid consistently plowed roads on a heavily used connection to Namekagon and Clam Lake. No development funds sought, just increased maintenance.	Bridge 1		\$0 After Cost \$0	\$930
			Bridge 2			
			Permits			
			Site prep			
			Materials			
Abutments						
Pilings/Piers						
Approaches						
Culverts						
Riprap						
Labor						
Equip Rental						
Other						
Other funds received, requested, or committed?						
Yes or No:			No	Amount:		
Variance or Exception?	Public or Private:		Bridge Inventory #:			
	Old Culvert Size:		New Culvert Size:			
	Water Body:		Labor Source:			
	Years in System:	n/a	Design Weight Load:			
			# of New Mi	3	\$930	
TOTAL					\$165,739	#####

2022-23 SNOWMOBILE NEW BRIDGE REQUESTS

Q & A

Region	County		Component	Costs	Total	Approved	
#57	Oneida	Oneida County requests funds to address water crossing issues on a mandatory relocation the county completed 2 years ago. This project will install culverts within the DOT Hwy 45 ROW to address unsafe water crossings.	Bridge 1		\$42,324	\$42,324	
			Engineering	\$14,200	After Cost Share:		
			Permits	\$4,100	\$42,324		
			Site prep				
			Materials				
			Abutments				
			Pilings/Piers				
			Approaches				
			Culverts	\$6,629			
			Riprap	\$1,800			
Labor	\$9,950						
Equip Rental	\$3,700						
Erosion	\$1,945						
			# of New Mi	0	\$42,324		
Other funds received, requested, or committed?							
Yes or No:		No	Amount:		0		
Variance or Exception?	Public or Private:	Public	Bridge Inventory #:	N/A			
	Old Bridge Size:	N/A	New Bridge Size:	N/A			
	Water Body:	Unnamed	Labor Source:	Contract			
	Years in System:		Design Weight	N/A			
#58	Rusk	Corridor 27 Little Thornapple River NEW Snowmobile Bridge Project is for installing a new bridge for a snowmobile trail crossing at the Little Thornapple River. This crossing has been a water crossing that with the changing water levels and unpredictable ice conditions is becoming more difficult to maintain. The new bridge will be 12' x 50'	*Structure	\$44,000	\$78,000	\$78,000	
			Engineer	\$4,000	After Cost		
			Permits	\$4,000	\$78,000		
			Site prep	\$5,000			
			Materials				
			Abutments	\$7,000			
			Pilings/Piers				
			Approaches				
			New Miles				
			Riprap	\$2,000			
Labor	\$5,000						
H&H Study	\$6,000						
Other	\$1,000						
			# of New Mi	0	\$78,000		
Other funds received, requested, or committed?							
Yes or No:			Amount:				
Variance Exception	Public or Private:	private	Bridge Inventory #:				
	Old Bridge Size:		New Bridge Size:	12' x 50'			
	Water Body:	Lit Thornapple	Labor Source:				
	Years in System:		Design Weight	25,000			
#59	Columbia	Columbia Co is requesting a bridge over wetlands. Marshy area on Trail 35, past couple years the water rises during difficult times of the year where they are not able to use the trail due to high water. They have rerouted this area recently to a safer route along the forest line and road but then have a longer distance to travel to join back with the original trail, so having a bridge to pass over the wetlands/high water area would be the best fix.	Bridge 1	\$75,000	\$165,000	\$165,000	Would landowner give a longer LUA? New 30 year LUA added to application
			Bridge 2		After Cost Share:		
			Permits		\$165,000		
			Site prep				
			Materials				
			Abutments				
			Pilings/Piers	\$40,000			
			Approaches				
			Culverts				
			Riprap				
Labor							
Equip Rental							
Other	\$50,000						
			# of New Mi	0	\$165,000		
Other funds received, requested, or committed?							
Yes or No:		No	Amount:				
Variance or Exception?	Public or Private:	Private	Bridge Inventory #:	n/a			
	Old Bridge Size:	n/a	New Bridge Size:	12' x 70'			
	Water Body:	Wetlands	Labor Source:				
	Years in System:	n/a	Design Weight	25,000			

2022-23 SNOWMOBILE NEW BRIDGE REQUESTS

Q & A

Region	County		Component	Costs	Total	Approved																							
#60	SCR	Iowa	<p>NEW MILES from LAST YEAR (11 -3 for bridge = 8 pnts) - Not Yet Awarded as it needs a BRIDGE. This trail w/bridge will intersect w/ Cheese Country Rec Trail, additional connections to Military Ridge State Trail and Village of Rewey where it will intersect with several other trails that lead to multiple communities and create a loop to the Pecatonica ST and Military Ridge ST. Trail gives access from the west for fuel, lodging, food, truck stop, etc.</p> <p>Other funds received, requested, or committed?</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Yes or No:</td> <td style="text-align: center;">No</td> <td>Amount:</td> <td></td> </tr> <tr> <td>Public or Private:</td> <td style="text-align: center;">Private</td> <td>Bridge Inventory #:</td> <td style="text-align: center;">n/a</td> </tr> <tr> <td>Old Bridge Size:</td> <td style="text-align: center;">n/a</td> <td>New Bridge Size:</td> <td style="text-align: center;">60' x 12'</td> </tr> <tr> <td>Water Body:</td> <td style="text-align: center;">Sudan branch</td> <td>Labor Source:</td> <td></td> </tr> <tr> <td>Years in System:</td> <td style="text-align: center;">n/a</td> <td>Design Weight</td> <td style="text-align: center;">25,000</td> </tr> </table>		Yes or No:	No	Amount:		Public or Private:	Private	Bridge Inventory #:	n/a	Old Bridge Size:	n/a	New Bridge Size:	60' x 12'	Water Body:	Sudan branch	Labor Source:		Years in System:	n/a	Design Weight	25,000	Bridge 1 Bridge 2 Permits Site prep Materials Abutments Pilings/Piers Approaches Culverts Riprap Labor Equip Rental Other	\$114,525 \$83,000 \$1,500 \$13,025 \$17,000	\$114,525 After Cost Share: \$114,525	\$0 \$83,000	<p><i>Deferred to future meeting on New Miles.</i></p>
	Yes or No:	No			Amount:																								
	Public or Private:	Private			Bridge Inventory #:	n/a																							
	Old Bridge Size:	n/a			New Bridge Size:	60' x 12'																							
Water Body:	Sudan branch	Labor Source:																											
Years in System:	n/a	Design Weight	25,000																										
Variance or Exception?																													
#62	WCR	La Crosse	<p>La Crosse County is requesting funding for a new bridge to cross a tributary of Bostwick Creek. This used to be a dry run ditch whereby a person could jump from bank to bank, but after years of heavy rains the dry run has expanded to about 10-12' deep and 40+' wide. Water now runs steadily in the deepest part of the ditch. No bridge exists at the location. A temporary structure was placed this past snowmobile season to keep the trail open.</p> <p>Other funds received, requested, or committed?</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Yes or No:</td> <td style="text-align: center;">No</td> <td>Amount:</td> <td></td> </tr> <tr> <td>Public or Private:</td> <td style="text-align: center;">Private</td> <td>Bridge Inventory #:</td> <td style="text-align: center;">n/a</td> </tr> <tr> <td>Old Bridge Size:</td> <td style="text-align: center;">n/a</td> <td>New Bridge Size:</td> <td style="text-align: center;">60' x 12'</td> </tr> <tr> <td>Water Body:</td> <td style="text-align: center;">Bostwick trib</td> <td>Labor Source:</td> <td></td> </tr> <tr> <td>Years in System:</td> <td style="text-align: center;">n/a</td> <td>Design Weight</td> <td style="text-align: center;">25,000</td> </tr> </table>		Yes or No:	No	Amount:		Public or Private:	Private	Bridge Inventory #:	n/a	Old Bridge Size:	n/a	New Bridge Size:	60' x 12'	Water Body:	Bostwick trib	Labor Source:		Years in System:	n/a	Design Weight	25,000	Bridge 1 Bridge 2 Permits Site prep Materials Abutments Pilings/Piers Approaches Culverts Riprap Labor Equip Rental Other	\$60,000 \$5,000 \$7,000 \$2,000 \$5,000 \$4,000	\$83,000 After Cost Share: \$83,000	\$83,000	
	Yes or No:	No			Amount:																								
	Public or Private:	Private			Bridge Inventory #:	n/a																							
	Old Bridge Size:	n/a			New Bridge Size:	60' x 12'																							
Water Body:	Bostwick trib	Labor Source:																											
Years in System:	n/a	Design Weight	25,000																										
Variance or Exception?																													
#63	WCR	Wood	<p>The Rudolph-Plum Road Snowmobile Trail Project is a culvert designed project that will snowmobiles, groomers, and the private landowner to cross a year long flowing unnamed tributary that starts in Rudolph and empties into Wisconsin River between 2nd and 3rd A venues.</p> <p>Other funds received, requested, or committed?</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Yes or No:</td> <td></td> <td>Amount:</td> <td></td> </tr> <tr> <td>Public or Private:</td> <td style="text-align: center;">Private</td> <td>Bridge Inventory #:</td> <td></td> </tr> <tr> <td>Old Culvert Size:</td> <td style="text-align: center;">n/a</td> <td>New Culvert Size:</td> <td style="text-align: center;">2(54")x(11'x7')</td> </tr> <tr> <td>Water Body:</td> <td style="text-align: center;">unnamed</td> <td>Labor Source:</td> <td></td> </tr> <tr> <td>Years in System:</td> <td style="text-align: center;">n/a</td> <td>Design Weight</td> <td style="text-align: center;">25,000</td> </tr> </table>		Yes or No:		Amount:		Public or Private:	Private	Bridge Inventory #:		Old Culvert Size:	n/a	New Culvert Size:	2(54")x(11'x7')	Water Body:	unnamed	Labor Source:		Years in System:	n/a	Design Weight	25,000	Bridge 1 Bridge 2 Permits Site prep Materials Abutments Pilings/Piers Approaches Culverts Riprap Labor Equip Rental Other	\$25,000 \$34,500 \$50,080 \$30,000 \$16,275 \$20,000	\$175,855 After Cost Share: \$175,855	\$175,855	<p><i>Why not use a bridge, is a culvert going to hold up? Does Co have permission to fill wetland? Who is the WMS and have they been involved in developing proposal?</i></p> <p style="color: red;"><i>Response added to end of application</i></p>
	Yes or No:				Amount:																								
	Public or Private:	Private			Bridge Inventory #:																								
	Old Culvert Size:	n/a			New Culvert Size:	2(54")x(11'x7')																							
Water Body:	unnamed	Labor Source:																											
Years in System:	n/a	Design Weight	25,000																										
Variance Exception																													

2022-23 SNOWMOBILE NEW BRIDGE REQUESTS

Q & A

Region	County		Component	Costs	Total	Approved	
#64	Manitowoc	Manitowoc County proposes to construct a bridge over a tributary to the Mud Creek on trail A1/Corr 28. Historically, an ice crossing had been sufficient but recently the creek has widened, and the creek has not been freezing.	Structure	\$68,400	\$82,200 After Cost Share: \$82,200	\$82,200	
			Permits				
			Site prep				
			Materials				
			Abutments				
			Pilings/Piers				
			Approaches				
			Culverts				
			Riprap				
			Installation	\$13,000			
Delivery	\$800						
		Other funds received, requested, or committed?					
		Yes or No:	Amount:				
	Public or Private:	Private	Bridge Inventory #:				
Variance or Exception?	Old Bridge Size:	N/A	New Bridge Size:	12' x 24'			
	Water Body:	Trib to Mud Crk	Labor Source:	Contractor			
	Years in System:	20+	Design Weight	25,000			
			# of New Mi	0	\$82,200		
				TOTAL	\$740,904	\$626,379	

2022-23 NEW MILES

- Columns E, F, & G are gateway questions and one of the columns needs to be marked for the application to be eligible.
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Parallel Type
 A - Nearest parallel trail 5+ miles away
 B - Nearest parallel trail <5 miles away
 C - Spur trail to services or population center
 D - Through trail that connects to services otherwise not connected

Infrastructure Committee Recommends Funding

PROJ #	REGION	COUNTY	TRAIL NAME	MILES	Gateway-Primary Access										TOT	\$ DEV	\$ TOTAL	FUNDED	Notes	Parallel Type	Budget?				
					1	2	3	4	5	6	7	7	7	7								7			
NM-1	NOR-R	Florence	Trail F8 - 101 to Forest Co	3.6	Y	Y	Y	Y	Y	Y	3	3	3	2	2	13	\$0	\$1,065		A	0				
NM-2	NOS	Bayfield	Trail 61	2.3			x	x	x	x	3	2	3	3	2	0	0	0	0	13	\$0	\$690		A	0
NM-6	NOR-R	Price	Trail 87	3.6			Y	Y	Y	Y	3	1	3	2	2	0			11	\$0	\$1,077		D	0	
NM-7	NOR-R	Taylor	Lincoln Trail 86	2.7	Y			Y	Y	Y	0	3	2	2	2	2			11	\$0	\$810		A	0	
NM-8	NOS	Ashland	9A (Trail 9 to Clam Lake)	3.4			x	x	x	x	3	1	3	3	2	2		-3	11	\$0	\$1,005		B	0	
NM-10	NOR-R	Florence	Trail C6 - Nicolet to Forest	2.9	Y	Y	Y	Y	Y	Y	3	3	2	2	2				10	\$0	\$864		A	0	
NM-13	NOR-R	Price	Trail 110	1.2			Y	Y	Y	Y	3	1	3	2	2	2		-3	10	\$0	\$360	Only the N portion, not the S loop	B	0	
NM-14	NOS	Bayfield	Trail 1	3.7	x			x	x	x	0	3	3	3	1	0			10	\$0	\$1,110	Take off N spur	A	0	
NM-19	SCR	Sauk	WM5 and WM6	9.5	Y	Y	Y	Y	Y	Y	0	1	1	3	2	2			9	\$0	\$2,862		A	0	
NM-20	SER	Waukesha	Corridor 7	3.2	Y	Y	Y	Y	Y	Y	0	3	1	3	1	1			9	\$0	\$960		A	0	
NM-40	WCR	Monroe	Trail 28	9.1		Y	Y	Y	Y	Y	2	1	1	2	1	2			9	\$0	\$2,730		A	ulvert	
NM-22	NER	Green Lake	Green Lake City	5.0		Y		Y	Y	Y	0	1	1	2	2	2			8	\$0	\$1,500	Is Lake Steel St a Route?	B	0	
NM-23	NOR-R	Florence	Trail F15 - Devils Run to L	8.7	Y	Y	Y	Y	Y	Y	3	1	3	2	2				8	\$0	\$2,601		D	0	
NM-24	NOR-R	Florence	Trail F5 - La Salle/Pine Ba	1.7	Y	Y	Y	Y	Y	Y	3	1	3	2	2				8	\$0	\$516	Approve East fork only	B	0	
NM-26	NOR-S	Douglas	Trail 3 with Bridge	5.5	Y	Y	Y	Y	Y	Y	2	2	3	3	2	2	-3	-3	8	\$88,508	\$90,158		Water	0	
NM-27	NOS	Bayfield	Trail 15S	1.4			x	x	x	x	0	1	3	3	2	1	0	0	-2	8	\$0	\$420		A	?
NM-28	SCR	Columbia	Connecting trail 68	4.0	Y	Y	Y	Y	Y	Y		1	1	2	2	2			8	\$0	\$1,197		C (M)	0	
NM-30	SCR	Grant	Dickeyville-Tennyson-Poto	11.3		Y	Y	Y	Y	Y	0	2	1	2	1	2			8	\$0	\$3,390	Contingent on getting it established/signed/permissions			
NM-9	SCR	Iowa	Mineral Point to Rewey	11.8	Y	Y	Y	Y	Y	Y	1	2	1	3	2	2	-3		8	\$114,525	\$118,050		B, D	1	
NM-32	NER	Door	Peninsula Center	1.2			Y	Y	Y	Y	0	1	1	1	2	2			7	\$0	\$360		A	0	
NM-38	SER	Waukesha	Corridor 8	5.4			Y	Y	Y	Y	0	1	1	3	1	1			7	\$0	\$1,620	Looks like a lot of route, ground truth	A	1	
NM-39	WCR	Adams	GM6	1.1		Y		Y	Y	Y	0	1	1	2	1	2			7	\$0	\$315		C (M)	0	
NM-46	NOR-R	Lincoln	Old Grade	3.2			Y	Y	Y	Y	0	1	2	2	2	2		-3	6	\$0	\$960		B	0	
NM-47	NOS	Burnett	Trail 24	5.7		x	x	x	x	x	0	1	2	3	1	2	0	-3	0	6	\$0	\$1,710		B	0
NM-50	NOS	Sawyer	Trail 22	2.0			Y	Y	Y	Y	0	1	2	3	1	1	0	0	-2	6	\$0	\$600		Water	0
NM-52	SCR	Rock	Sundowner New	4.4	Y			Y	Y	Y	0	3	1	2	2	1		-3	6	\$0	\$1,320		B	0	
NM-53	SER	Sheboygan	HG Club-2	3.7	Y	Y	Y	Y	Y	Y	2	1	1	1	2	2		-3	6	\$0	\$1,110		B	1	
NM-54	SER	Washington	Allenton to St Lawrence Tr	5.7			Y	Y	Y	Y	2	1	1	1	2	2	0	-3	0	6	\$0	\$1,710		B	0
NM-92	NOR-R	Lincoln	Alexander	1.9	Y	Y	Y	Y	Y	Y	0	1	2	2	2				-2	5	\$0	\$570		water	0
NM-64	WCR	Chippewa	Trail K	4.8	Y	Y	Y	Y	Y	Y	0	1	2	1	2	2		-3	5	\$0	\$1,440		B	0	
NM-65	WCR	St Croix	3A3B	10			Y	Y	Y	Y	0	1	1	2	2	2		-3	5	\$0	\$3,000		B	0	
NM-69	NER	Shawano	Shortcut Trail	1.7			Y	Y	Y	Y	0	1	2	0	2	2		-3	4	\$0	\$510		B	0	
NM-75	NER	Fond du Lac	Holyland #1 Kiekhaefer Pa	2.8		Y	Y	Y	Y	Y	0	2	1	1	2	0		-3	3	\$0	\$840				
NM-76	NER	Fond du Lac	Twin Oaks	3	Y	Y	Y	Y	Y	Y	0	1	1	1	2	1		-3	3	\$0	\$900				
NM-79	SCR	Columbia	Connecting trail 70	4.0		Y	Y	Y	Y	Y		1	1	2	2	0		-3	3	\$0	\$1,197	Connects multiple amenities	B	0	
NM-82	WCR	Jackson	Yanzers Pass	5.0	Y	Y	Y	Y	Y	Y	0	3	1	2	0	0		-3	3	\$0	\$1,500	But only the N-S trails, not the E-W porton	B	0	

2022-23 NEW MILES

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Parallel Type
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PROJ #	REGION	COUNTY	TRAIL NAME	MILES	Gateway Questions													TOT	\$ DEV	\$ TOTAL	FUNDED	Notes	Parallel Type	Ridges?
					1	2	3	4	5	6	7	7	7	7	7	7	7							

SUBTOTAL					160.0														12	\$203,033	\$251,027	\$0			
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Need More Info

NM-3	NOS	Polk	Stower Trail	4.7	Y	Y	Y	Y	Y	3	2	2	1	2	2	0	0	0	12	\$0	\$1,410		Which trails (on map) will be abandoned? Appears to cross 3 streams in north - explain. Is it properly set back from Cty F? Is it an ATV Trail?		Y
NM-21	WCR	Jackson	Clark Co Connector	9.1	Y	Y	Y	Y	Y	0	3	1	2	1	2			9	\$0	\$2,730		Need Different maps - is this a THROUGH trail, or end at Co line? Unclear	A	0	
NM-29	SCR	Dodge	Cambria	3.8	Y		Y	Y	Y	0	3	1	1	1	2			8	\$0	\$1,140		Appears to cross water - explain	A	?	
NM-41	NER	Fond du Lac	Campbellsport	2		Y		Y		0	1	1	1	2	1			6	\$0	\$600		What portion of trails (on map) will be abandoned? How are they crossing the water? Why is only half the geofence set up, do they groom the southern half? Is the entire trail groomable?	C		
NM-57	NER	Fond du Lac	Holyland Plank Rd Trail	5.5		Y	Y	Y	Y	3	1	1	1	2	0		-3	5	\$0	\$1,650					
NM-66	WCR	Trempealeau	Unnamed trail	7.5	Y	Y	Y	Y	Y	0	1	1	2	2	2		-3	5	\$0	\$2,250			B	0	
	WCR	Juneau	Winter Wanderers																						
SUBTOTAL					32.6															\$0	\$9,780	\$0			

Not recommended for funding at this time.

NM-4	NOR-R	Florence	Trail F10 - Nicolet to Hwy 1	2.9		Y	Y	Y	Y	3	1	3	2	2				11	\$0	\$876		Single service, not beneficial	C (1)	0
NM-12	NOR-R	Price	Trail 101 Spur to Covered	1.2			Y	Y	Y	3	0	3	2	2				10	\$0	\$354		Not beneficial to the program	C (1)	0
NM-16	NOS	Bayfield	Trail 27	1.8	x		x	x	x	3	1	3	3	2	0	0	-3	9	\$0	\$540		Not beneficial to the program	B	0
NM-17	NOS	Bayfield	Trail 66	1.8			x	x	x	3	1	3	3	2	0	0	-3	9	\$0	\$540		Not beneficial to the program	B	0
NM-18	SCR	Richland	Blue River Corridor 27	5.0	Y			Y	Y	0	1	1	3	2	2			9	\$4,000	\$5,500		Maps & info unclear, need better description and maps of what is happening	A	?
NM-25	NOR-R	Price	Trail 103	1.8			Y	Y	Y	3	1	3	2	2			-3	8	\$0	\$540		Alternate nearby trails	B	1
NM-34	NOS	Bayfield	Trail 8S	1.2			x	x	x	0	1	3	3	2	0		-2	7	\$0	\$360			Water	0
NM-37	NOS	Burnett	Fish Bowl Access Trail	1.3			x	x	x	3	1	2	3	1	0	0	-3	7	\$0	\$390		Not beneficial to the program	B	0
NM-43	NER	Oconto	OF Steel Moose Park and	3.1	Y		Y	Y	Y	0	1	2	1	2	0	0		6	\$0	\$930		Incomplete, no map	C (M)	0
NM-44	NOR-R	Florence	Trail F2A - Lake Emily Loo	1.2	Y	Y	Y	Y	Y	1	3	2	2	1			-3	6	\$0	\$360		Not beneficial to the program	B	0
NM-48	NOS	Polk	Co Rd C	3.4						1	2	1	2	0	0	0	0	6	\$0	\$1,020		Need more info, better maps	C (M)	0
NM-49	NOS	Sawyer	Trail 12	3.4			Y	Y	Y	0	1	2	3	2	1	0	-3	6	\$0	\$1,020		Alternate nearby trails. Shift funding?	B	0
NM-56	NER	Door	Ahnapee ST to Stage Rd I	1.3					Y	0	1	1	1	2	0			5	\$0	\$390		Single service, not beneficial	C (1)	0
NM-58	NER	Shawano	Mountain Bay to Gresham	1.4			Y	Y	Y	0	1	2	0	2				5	\$0	\$420		Not beneficial to the program	C (M)	ridge
NM-59	NER	Shawano	T Trail	1.5			Y	Y	Y	0	1	2	0	2				5	\$0	\$450		Single service, not beneficial	C (1)	ridge
NM-60	NER	Winnebago	C11	6.9	Y	Y	Y	Y	Y	0	1	1	2	2	2		-3	5	\$0	\$2,070		Single service, not beneficial	??	1
NM-61	NOR-R	Price	Trail 90	2.1			Y	Y	Y	0	1	3	2	2			-3	5	\$0	\$630		Alternate nearby trails	B	0
NM-67	NER	Oconto	Lena Kelly Lake	4.3	Y	Y		Y	Y	0	1	2	1	2	1		-3	4	\$0	\$1,290		Alternate nearby trails	B	0
NM-68	NER	Oconto	PBR Wheeler Lake	2.3			Y		Y	0	1	2	1	2	1		-3	4	\$0	\$690		Alternate nearby trails	B	0
NM-71	SCR	Dodge	Nenno	3.1	Y		Y	Y	Y	0	3	1	1	2	0		-3	4	\$0	\$930		Alternate nearby trails	B	0

2022-23 NEW MILES

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Parallel Type
 A - Nearest parallel trail 5+ miles away
 B - Nearest parallel trail <5 miles away
 C - Spur trail to services or population center
 D - Through trail that connects to services otherwise not connected

Not recommended for funding at this time.

PROJ #	REGION	COUNTY	TRAIL NAME	MILES	Gateway-Primary Access			Gateway-Population Access			Gateway-High Use			Map attached Y/N			Certification attached Y/N			Public Lands 0-3 pts			Connect Counties/States 0-3 pts			Mean Snowfall 1-3 pts			Trail Ratio 1-3 pts			Trail segment groomed 0-2 pts			County Coordinator 0-2 pts			Deduct Bridge/Trail needs 3 pts			Deduct parallel trails 3 pts			Deduct if runs to water 2 pts			TOT	\$ DEV	\$ TOTAL	FUNDED	Notes	Parallel Type	Bridges?
					1	2	3	1	2	3	1	2	3	1	2	3	1	2	3	1	2	3	1	2	3	1	2	3	1	2	3	1	2	3	1	2	3	1	2	3	1	2	3										
NM-73	SCR	Jefferson	Rome	5.2	Y	Y	Y	Y	Y	0	1	1	2	1	2	-3	4	\$0	\$1,560		Need Bridge Estimates	A	2																														
NM-77	NER	Oconto	OF Hwy 32	1.7	Y		Y	Y	0	1	2	1	2	0	0	-3	3	\$0	\$510		Alternate nearby trails	B	0																														
NM-78	NER	Waupaca	Trail O/1	6.7	Y	Y	Y	Y	0	1	1	0	2	2	-3	3	\$0	\$2,010		Alternate nearby trails	B	0																															
NM-80	SCR	Columbia	Trail 48	6.0	Y	Y	Y	Y	0	1	1	2	2	0	-3	3	\$0	\$1,800		Alternate nearby trails	B	0																															
NM-81	SCR	Dodge	Thompson-Talley Ho	1.0		Y	Y	Y	3	1	1	1	0	-3	3	\$0	\$300		Apply for ENTIRE trail next year	B	0																																
NM-83	WCR	St Croix	4A	3.6		Y	Y	Y	0	1	1	2	2	0	-3	3	\$0	\$1,080		Alternate nearby trails	B	0																															
NM-5	NOR-R	Florence	Trail F2 - Jct 19 to Hwy 10	0.4	Y	Y	Y	Y	3	1	3	2	2			11	\$0	\$111		< 1 mile	C (M)	0																															
NM-11	NOR-R	Florence	Spur Lake Rd to Marinette	0.5	Y	Y	Y	Y	3	3	3	2	2		-3	10	\$0	\$159		< 1 mile	B	0																															
NM-15	NOS	Bayfield	Trail 8S2	0.3		x	x	x	3	1	3	3	2	0	0	-2	10	\$0	\$90		< 1 mile	Water	0																														
NM-31	SER	Racine	White River Trail	0.7	Y	Y	Y	Y	0	3	1	1	2	1		8	\$0	\$210		< 1 mile	C (M)	0																															
NM-33	NOR-R	Forest	Lumberjack Memorial	0.6		Y	Y	Y	0	1	3	2	2	2	-3	7	\$0	\$168		< 1 mile	B	0																															
NM-35	NOS	Bayfield	Trail 70S	0.5		x	x	x	0	1	3	3	2	0	0	-2	7	\$0	\$150		< 1 mile	Water	0																														
NM-36	NOS	Bayfield	Trail 90S	0.9		x	x	x	0	1	3	3	2	0	0	-2	7	\$0	\$270		< 1 mile	Water	0																														
NM-42	NER	Oconto	Lena Park and Ride	0.7		Y		Y	0	1	2	1	2			6	\$0	\$210		< 1 mile	C	0																															
NM-45	NOR-R	Florence	Trail F13 to Corridor 2	0.7	Y	Y	Y	Y		1	3	2	2	1	-3	6	\$0	\$216		< 1 mile	B	0																															
NM-51	SCR	Jefferson	Watertown North Stub	0.3	Y		Y	Y	0	1	1	2	2	0		6	\$0	\$75		< 1 mile	C (M)	?																															
NM-55	NER	Door	Institute Connection	0.9	Y	Y	Y	Y	0	1	1	1	2	0		5	\$0	\$270		< 1 mile	C	0																															
NM-62	SCR	Dodge	Brownsville	0.7	Y	Y	Y	Y	0	1	1	1	2	0		5	\$0	\$210		< 1 mile	C	0																															
NM-63	SCR	Dodge	Leroy-WISCO	0.4	Y	Y	Y	Y	0	1	1	1	2	0		5	\$0	\$120		< 1 mile	C	0																															
NM-70	SCR	Dodge	Astico	0.5		Y	Y	Y		1	1	1	1	0		4	\$0	\$150		< 1 mile	C	0																															
NM-72	SCR	Dodge	Pumpkin Center	0.5		Y	Y	Y		1	1	1	1	0		4	\$0	\$150		< 1 mile	C	0																															
NM-84	NER	Fond du Lac	Ripon	4.5		Y	Y	Y	0	1	1	1	2	0	-3	2	\$0	\$1,350		Not funding below 3 pnts																																	
NM-85	NER	Manitowoc	E-2 #4 and I-2 (continuous	6.3		Y	Y	Y	0	1	1	1	2	0	-3	2	\$0	\$1,890		Not funding below 3 pnts	B	lverts																															
NM-86	NER	Outagamie	Z5-4-DT	3	Y	Y	Y	Y	0	1	1	1	2	0	0	-3	2	\$0	\$900		Not funding below 3 pnts	B	0																														
NM-87	NER	Outagamie	Z5-6-PB/Z5-7-GK	3	Y	Y	Y	Y	0	1	1	1	2	0	0	-3	2	\$0	\$900		Not funding below 3 pnts	B	0																														
NM-88	NER	Shawano	Docs Trail	5.3		Y	Y	Y	0	1	2	0	2	0	-3	2	\$0	\$1,590		Not funding below 3 pnts	B	lverts																															
NM-89	NER	Shawano	Tilleda Loop	7		Y	Y	Y	0	1	2	0	2		-3	2	\$0	\$2,100		Not funding below 3 pnts	B	ulvert																															
NM-90	NER	Waupaca	Trail AA	2.1	Y		Y	Y	0	3	1	0	1	0	-3	2	\$0	\$630		Not funding below 3 pnts	B	0																															
NM-91	NER	Waushara	SAW 47 to 54	2.6	Y	Y	Y	Y	0	1	1	1	1	1	-3	2	\$0	\$780		Not funding below 3 pnts	B	0																															
NM-93	SCR	Jefferson	Concord	8.1	Y	Y	Y	Y	0	1	1	2	1	0	-3	2	\$0	\$2,415		Not funding below 3 pnts	B	?																															
NM-94	SCR	Jefferson	Helenville	5.3			Y	Y	0	1	1	2	1	0	-3	2	\$0	\$1,575		Not funding below 3 pnts	B	2																															
NM-95	SCR	Jefferson	Hubbleton	2.5			Y	Y	0	1	1	2	1	0	-3	2	\$0	\$750		Not funding below 3 pnts	B	?																															
NM-96	SCR	Jefferson	Ice Trail	6.3		Y	Y	Y	0	1	1	2	1	0	-3	2	\$0	\$1,875		Not funding below 3 pnts	B	0																															
NM-97	SER	Sheboygan	BGH Club-2	2.1	Y	Y	Y	Y	0	1	1	1	2		-3	2	\$0	\$630		Not funding below 3 pnts	B	1																															
NM-98	WCR	Monroe	Trail 60	3.1		Y	Y	Y	1	1	2	1	0	-3	2	\$0	\$930		Not funding below 3 pnts	B	ulvert																																
NM-99	NER	Waupaca	Trail AC	6.7	Y	Y	Y	Y	0	1	1	0	2	0	-3	1	\$0	\$2,010		Not funding below 3 pnts	B	0																															
NM-100	NER	Waupaca	Trail QQ	2.5	Y	Y	Y	Y	0	2	1	0	1	0	-3	1	\$0	\$750		Not funding below 3 pnts	B	0																															

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Parallel Type
 A - Nearest parallel trail 5+ miles away
 B - Nearest parallel trail <5 miles away
 C - Spur trail to services or population center
 D - Through trail that connects to services otherwise not connected

PROJ #	REGION	COUNTY	TRAIL NAME	MILES	Gateway Questions													TOT	\$ DEV	\$ TOTAL	FUNDED	Notes	Parallel Type	Budget?
					1	2	3	4	5	6	7	7	7	7	7	7	7							
NM-104	NOS	Polk	Horse Creek Store	3.2	Y	Y	Y	Y	Y	0	1	2	1	2	0	-3	-2	1	\$0	\$960		Not funding below 3 pnts	water	?
NM-101	SER	Sheboygan	AY Club-2/RL Club-6	4.6		Y	Y	Y	Y	0	1	1	1	1		-3		1	\$0	\$1,380		Not funding below 3 pnts	B	0
NM-102	NER	Waupaca	Trail DR	1.9	Y	Y	Y	Y	Y	0	1	1	0	1	0	-3		0	\$0	\$570		Not funding below 3 pnts	B	0
NM-103	NER	Waupaca	Trail O/2	4.5	Y	Y	Y	Y	Y	0	1	1	0	1	0	-3		0	\$0	\$1,350		Not funding below 3 pnts	B	0
NM-105	SCR	Green	Orfordville CTY T	20.0	Y	Y	Y	Y	Y	0	1	1	0	1	0	-3		0	\$0	\$6,000		Approved last year, need better locational data?	B	0
NM-74	WCR	La Crosse	Hundt trail	2.3		Y	Y	Y	Y	1	1	2	1	2		-3		0	\$0	\$0		Withdrawn	B	0
SUBTOTAL				190.5															\$4,000	\$60,454	\$0			
TOTAL				383																\$321,261	\$0			
				Miles																Requested	Funded			

Requested New Miles due to 40' Rule Change.

Must be part of a funded trail stretch on one or both sides, and be marked trail off of the road surface.

PROJ #	REGION	COUNTY	TRAIL NAME	MILES	\$ TOTAL	FUNDED	DNR Proj Manager Notes
	NOR-R	Price	Trail 80	1.02	\$306	\$306	
	NOR-R	Price	Trail 82	0.4	\$120	\$120	
	NOR-R	Price	Trail 90 -- CTH W	0.95	\$285	\$285	
	NOR-R	Lincoln	C Trail	3.31	\$993	\$993	
	NOR-R	Lincoln	51 Trail	2.79	\$837	\$837	
	NOR-R	Lincoln	Cloverbelt	0.87	\$261	\$261	
	NOR-R	Lincoln	Bear Rd	0.82	\$246	\$246	
	NOR-R	Lincoln	Robinson and Trout	0.6	\$180	\$180	
	NOR-R	Lincoln	Old 8	0.57	\$171	\$171	
	NOR-R	Lincoln	Phalzgraff	0.56	\$168	\$168	
	NOR-R	Lincoln	Greene Dr	0.26	\$78	\$78	
	NOR-R	Iron	Midland Spur	0.49	\$147	\$147	
	NOR-R	Iron	Schomberg Spur	0.32	\$96	\$96	
	NOR-R	Oneida	Bird Lane	0.2	\$60	\$60	
	NOR-R	Oneida	Prairie Lake Rd	0.1	\$30	\$30	
	NOR-R	Oneida	Swamp Creek Rd	0.7	\$210	\$210	
	NOR-R	Oneida	Swamp Lake Rd	0.2	\$60	\$60	
	NOR-R	Oneida	Old 8	0.6	\$180	\$180	
	NOR-R	Oneida	Kelly Dam Rd	0.9	\$270	\$270	
	NOR-R	Oneida	Point O Pines Rd	0.4	\$120	\$120	
	NOR-R	Oneida	Prairie Rapids Rd	0.2	\$60	\$60	
	NOR-R	Oneida	Jack Pine Ln	0.25	\$75	\$75	
	NOR-R	Oneida	Prairie Lake Rd	0.15	\$45	\$45	
	NOR-R	Oneida	Quiet Cove Nest Rd	0.3	\$90	\$90	
	NOR-R	Oneida	Warehouse Rd	0.8	\$240	\$240	
	NOR-R	Oneida	Spring Dr	0.1	\$30	\$30	
	NOR-R	Oneida	Kilawee Rd	0.6	\$180	\$180	
	NOR-R	Oneida	S Bo-Di-Lac Dr	0.2	\$60	\$60	
	NOR-R	Oneida	Kucera Dr	0.2	\$60	\$60	
	NOR-R	Langlade	Clear Lake Rd	0.44	\$132	\$132	
	NOR-R	Langlade	Elmo St	0.2	\$60	\$60	
	NOR-R	Langlade	Lagoon Rd	0.37	\$111	\$111	
	NOR-R	Langlade	Old Elcho Rd	1.2	\$360	\$360	
	NOR-R	Langlade	Rodowca Rd	0.36	\$108	\$108	
	NOR-R	Langlade	Stone Rd	0.17	\$51	\$51	
	NOR-S	Bayfield	Trail 17 W Idlewile L	1.3	\$390	\$390	
	NOR-S	Bayfield	Trail 63 Unplowed R	1.5	\$450	\$450	
	WCR	La Crosse	Holmen	2	\$600	\$600	
	WCR	Adams	Corridor 21	2.7	\$810	\$810	
				29.1	\$8,730	\$8,730	

2022-23 SNOWMOBILE NON-TRAIL REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Comments
#65	Douglas	Wild Rivers Trail Park and Ride Snow/ATV Project is to construct a 80' x 500' park and ride next to the Wild Rivers Trail and Co Rd Y in the Town of Gordon. TPC \$46,542.00 Snow \$23,271 and ATV \$23,271	*Structure		\$46,542		
			Engineer		After Cost Share:		
			Permits		\$23,271		
			Site prep	\$4,600			
		Other funds received, requested, or committed?					
		Yes or No:	Yes	Amount:	23271		
Variance or Exception?		Public or Private:	Bridge Inventory #:				
		Old Bridge Size:	New Bridge Size:				
		Water Body:	Labor Source:				
		Years in System:	Design Weight Load:				
			# of New Mi	0	\$23,271		
#66	Polk	Gandy Dancer State Trail. - Parking Snow Project will construct a parking area along the Gandy Dancer Trail in the Village of Milltown.	*Structure		\$20,040		
			Engineer		After Cost Share:		
			Permits		\$20,040		
			Site prep				
		Other funds received, requested, or committed?					
		Yes or No:		Amount:			
Variance or Exception?		Public or Private:	Bridge Inventory #:				
		Old Bridge Size:	New Bridge Size:				
		Water Body:	Labor Source:				
		Years in System:	Design Weight Load:				
			# of New Mi	0	\$20,040		
#67	Polk	Wanderoo's Parking Lot Project request is to fund the remaining work to be completed to provide trailer parking for approx. 11 vehicle/trailers.	*Structure		\$49,347		
			Engineer		After Cost Share:		
			Permits		\$49,347		
			Site prep				
		Other funds received, requested, or committed?					
		Yes or No:		Amount:			
Variance or Exception?		Public or Private:	Bridge Inventory #:				
		Old Bridge Size:	New Bridge Size:				
		Water Body:	Labor Source:				
		Years in System:	Design Weight Load:				
			# of New Mi	0	\$49,347		
#68	Polk	Woodley Dam Parking Lot Central Trail Head This project will provide a trailhead for snowmobile access in the central region of Polk County. Proposed project will gravel a parking area of almost 1 acre. It will accommodate a min. of 15 pick-up trucks with trailers.	*Structure	\$232,290	\$232,290		
			Engineer		After Cost Share:		
			Permits		\$232,290		
			Site prep				
		Other funds received, requested, or committed?					
		Yes or No:		Amount:			
Variance or Exception?		Public or Private:	Bridge Inventory #:				
		Old Bridge Size:	New Bridge Size:				
		Water Body:	Labor Source:				
		Years in System:	Design Weight Load:				
			# of New Mi	0	\$232,290		