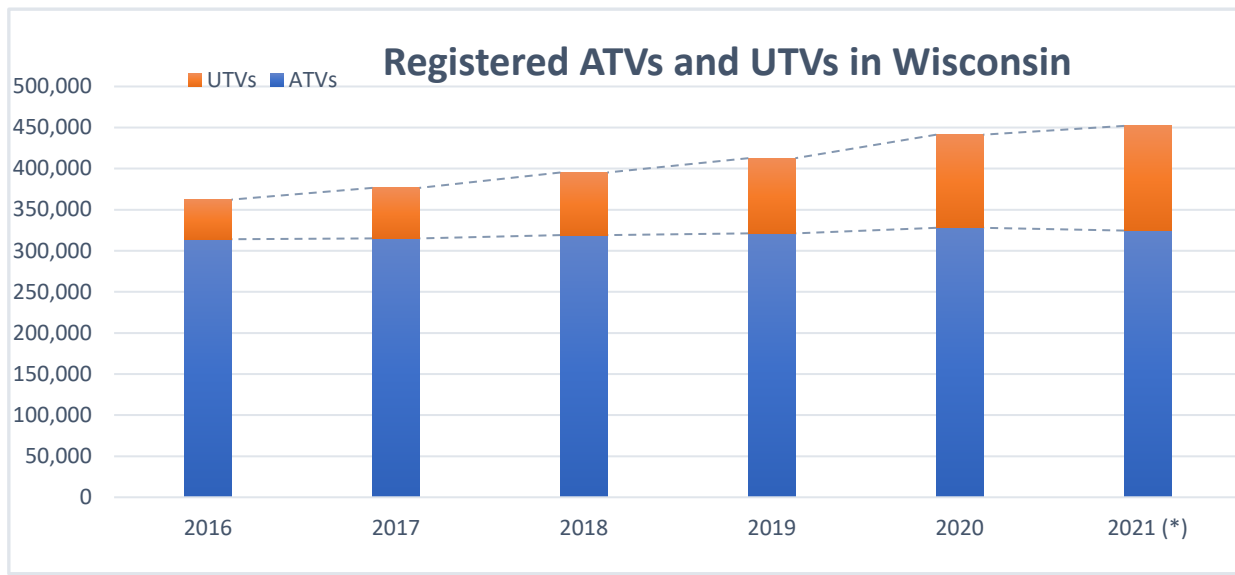


ATV / UTV Registrations

Registrations expire March 31 annually

	Registered Vehicles					
	2016	2017	2018	2019	2020	2021 (*)
ATVs	314,096	315,094	319,117	321,217	327,980	324,617
UTVs	48,221	61,517	76,204	91,517	113,367	127,427
TOTAL	362,317	376,611	395,321	412,734	441,347	452,044

(*) as of 8/17/21



**WISCONSIN ALL-TERRAIN VEHICLE PROGRAM
PRELIMINARY FISCAL YEAR END REPORT JUNE 30, 2021 (FY2021)**

REGISTRATION REVENUES & EXPENDITURES

Continuing Balance	
June 30, 2020	
Unobligated Balance	\$9,068,952
Encumbered-Unpaid Grant Obligations	\$2,850,264
Adjustment of FY 2020 Preliminary to FY 2020 Actual	(\$886,625)
Total Continuing Balance into FY2021	\$11,032,592

FY 2021 Revenues

ATV PUBLIC REGISTRATION	\$3,689,421
ATV PRIVATE AGRICULT REGISTRAT	\$23,400
ATV PRIVATE REGISTRATION	\$89,175
ATV/UTV DEALER REGISTRATION	\$17,640
ATV REPLACEMENT CERTIFICATE	\$6,228
ATV REPLACEMENT DECALS	\$8,250
ATV/UTV DEALER DECAL	\$12,000
ATV MUNICIPAL REGISTRATION	\$325
PRIVATE ATV REPLACEMENT DECALS	\$468
NON RESIDENT ATV/UTV TRAIL	\$820,919
ATV Ownership Transfer Fees	\$88,935
5-DAY ATV TRAIL PASS	\$154,107
ATV DNR REGISTRATION	\$0
Late ATV Renewal Fee	\$85,230
ATV/UTV DEALER REPLACE DECAL	\$80
UTV PUBLIC REGISTRATION	\$1,959,853
UTV MUNICIPAL REGISTRATION	\$300
UTV PRIVATE REGISTRATION	\$49,770
UTV PRIVATE AGRICULT REGISTRAT	\$60,450
UTV REPLACEMENT DECALS	\$7,115
UTV REPLACEMENT CERTIFICATE	\$4,365
UTV TRANSFER FEE	\$45,390
PRIVATE UTV REPLACEMENT DECALS	\$775
PENDING ATV/UTV	\$2,457
Refund of Prior Year Expense	\$0
Interest Distributions	\$102,697
	(\$14,945)
	\$189
	\$0
Other Agency	\$371

TOTAL REVENUES COLLECTED	<u>\$7,214,964</u>
TOTAL FY 2021 CONTINUING BALANCE AND REVENUES	<u>\$18,247,556</u>

FY 2021 Expenditures

County Trail Maintenance - ATV	\$286,117
County Trail Grants	\$1,946,953
County Trails - UTV	\$33,412
State Trail Maintenance - ATV	\$126,766
State Trail Grants	\$183,734
Law Enforcement and Safety	\$1,999,800
County Law Enforcement Aids	\$750,000
Aids Admin-ATV Admin	\$961,533
Aids Admin-Council	\$839
State Trail Maintenance - UTV	\$16,900
Administrative Services	\$1,065,326
DOA Charges	\$311

TOTAL EXPENDITURES	\$7,371,691
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Unpaid Grant Obligations	\$3,689,071
Adjustment	\$0
TOTAL OBLIGATIONS	<u>\$3,689,071</u>
TOTAL EXPENDITURES AND OBLIGATIONS	<u>\$11,060,762</u>

PRELIMINARY BALANCE AS OF JUNE 30, 2021	<u>\$7,186,793</u>
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PENDING GRANTS APPROVED BY COUNCIL	\$0
Landowner Incentive Program Lapse **	\$0
***PRELIMINARY ADJUSTED PROGRAM BALANCE	<u>\$7,186,793</u>

ASSIGNED SEGREGATED REVENUES & EXPENDITURES - GAS TAX

Continuing Balance	
June 30, 2020	
Unobligated Balance	\$323,168
Federal Funds balance	(\$48,644)
Encumbered-Unpaid Grant Obligations	\$2,062,162
Adjustment of FY 2020 Preliminary to FY 2020 Actual	\$59,447
Total Continuing Balance into FY2021	\$2,396,133

FY 2021 Revenues

Gas Tax Formula ATV	\$1,876,943
ATV Safety Course Fees	(\$25,825)
Gas Tax Formula UTV	\$647,687
TOTAL REVENUES COLLECTED	<u>\$2,498,805</u>
TOTAL FY2021 CONTINUING BALANCE AND REVENUES	<u>\$4,894,937</u>

FY 2021 Expenditures

County Trail Maintenance ATV - Gas Tax	\$1,924,785
County Project - ATV Gas Tax	\$50,132
County Trails - UTV Gas Tax	\$608,651
Law Enforcement and Safety	\$16,179

TOTAL EXPENDITURES	<u>\$2,599,747</u>
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Unpaid Grant Obligations	\$1,951,077
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TOTAL OBLIGATIONS	<u>\$1,951,077</u>
TOTAL EXPENDITURES AND OBLIGATIONS	<u>\$4,550,824</u>

PRELIMINARY BALANCE AS OF JUNE 30, 2021	<u>\$344,113</u>
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PENDING GRANTS APPROVED BY COUNCIL	\$0
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***PRELIMINARY ADJUSTED PROGRAM BALANCE	<u>\$344,113</u>
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PRELIMINARY ADJUSTED REGISTRATION & ASSIGNED PROGRAM BALANCE	<u>\$7,530,906</u>
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February 28, 2020 Registrations (Gas Tax FY20 Revenue)	326,813
June 30, 2021 Total Registrations/Renewals during FY20	125,235
June 30, 2021 Total Active Registrations	444,492
June 30, 2021 Total Annual Trail Passes Sold	23,587
June 30, 2021 Total 5-Day Passes Sold	7,807

*** These are Separate Accounts that CANNOT be Combined

Only County Trail Maintenance and County Projects can be funded from either Registration or GAS tax revenue. All other expenditures must be funded from the dedicated revenue source.

ATV Funding Available 2021-2022 (FY22)					
	Appn 57600	Appn 57700	Appn 54800	Appn 54700	Total
Prior year unused (FY21):	\$ 354,002.07	\$ 477,567.79	\$ 7,337.35	\$ 3,375.02	\$ 842,282.23
Current year gas tax (FY22):	\$ 1,876,943.00		\$ 647,687.00		\$ 2,524,630.00
Current year Chapter 20 (FY22):		\$ 1,893,300.00		\$ 320,600.00	\$ 2,213,900.00
Maintenance (FY22):	(\$2,492,131.37)				\$ (2,492,131.37)
Available for Development per Chapter 20 in FY22	\$ (261,186.30)	\$ 2,370,867.79	\$ 655,024.35	\$ 323,975.02	\$ 3,088,680.86

ATV Development Available Based on Revenue	
Prior Year Gas Tax (FY 21 carryover)	\$ 361,339.42
Current Year Gas Tax (FY22)	\$ 2,524,630.00
Registration Revenue Available From FY21	\$ 7,186,793.32
Maintenance FY22	\$ (2,492,131.37)
Funds Available for Development (FY22)	\$ 7,580,631.37
Chapter 20 Maximum Available for Development (FY22)	\$ 3,088,680.86
ATV revenue; not available for awards	\$ 4,491,950.51

2021- 22 Proposed ATV/UTV Trail Aids Program

Estimated Available Funds

2021-22

Total

\$5,580,812.23

Estimated Preliminary Expenditures

>Existing Maintenance

Summer ATV	\$1,269,462.00
Summer UTV	\$422,998.00
Winter ATV (shared with snowmobiles)	\$452,037.00
Winter ATV (not shared with snowmobiles)	\$8,608.00
Winter UTV	\$145,369.00
Troute	\$50,396.37
Area	\$143,261.00

Maintenance Total

\$2,492,131.37

>Balance Available for Remainder of Priorities

\$3,088,630.86 per Chapter 20

	Requested	Funded	Balance
Storm Damage Requests	\$0.00	\$0.00	\$3,088,630.86
Cost Increase Requests	\$3,259.00	\$3,259.00	\$3,085,371.86
Reserve for Future Storm, Cost Inc Req		\$100,000.00	\$2,985,371.86

New Applications Received - listed in priority order under s. NR 64.14(1)

ATV Trail/Bridge Rehabilitation	\$1,651,745.33	\$1,651,746.00	\$1,333,625.86
New year around trails	\$157,265.00	\$145,575.00	\$1,188,050.86
New summer trails	\$954,359.80	\$98,424.00	\$1,089,626.86
New winter trails	\$9,565.00	\$9,565.00	\$1,080,061.86
New Troute Requests	\$1,701.30	\$1,701.00	\$1,078,360.86
New intensive use areas	\$14,000.00	\$14,000.00	\$1,064,360.86
New support facilities	\$897,487.75	\$707,703.88	\$356,656.99
Maps	\$12,580.00	\$12,580.00	\$344,076.99
Acquisition	\$0.00	\$0.00	\$344,076.99
Communication Equipment	\$63,603.89	\$0.00	\$344,076.99
Safety Signage	\$3,608.40	\$3,608.40	\$340,468.59
Statewide App	\$919,600.00	\$0.00	\$340,468.59

Total of Non-Maint. Requests Rcvd

\$4,688,775.47

\$2,748,162.28

Grand Total Financial Aid Requested

\$7,180,906.84

Avail Balance

\$340,468.59

County/State	ATV/UTV Summer & Winter Maintenance											Trout Maintenance					Total
	Summer ATV Miles	Summer ATV x \$600	Summer UTV Miles	Summer UTV x \$200	SHARED	SHARED	No Snowmo	No Snowmo	Winter UTV Miles	Winter UTV x \$100	Total Maint.	Gas Tax Miles	GT Sub- Total*	Non-GT Miles	Non-GT Sub-Total	Total Troute	Total Combined
					Winter ATV Miles	ATV Winter x \$100	ATV Winter Miles	Winter ATV x \$200									
Adams	34.60	\$20,760.00	34.60	\$6,920.00		\$0.00		\$0.00		\$0.00	\$27,680.00					\$0.00	\$27,680.00
Ashland		\$0.00		\$0.00	54.19	\$5,419.00		\$0.00		\$0.00	\$5,419.00					\$0.00	\$5,419.00
Barron	89.90	\$53,940.00	89.90	\$17,980.00	28.00	\$2,800.00		\$0.00	28.00	\$2,800.00	\$74,720.00					\$0.00	\$74,720.00
Bayfield	86.75	\$52,050.00	86.75	\$17,350.00	177.13	\$17,713.00		\$0.00		\$0.00	\$87,113.00					\$0.00	\$87,113.00
Brown		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Buffalo		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Burnett	59.30	\$35,580.00	59.30	\$11,860.00	133.10	\$13,310.00		\$0.00	133.10	\$13,310.00	\$60,750.00	6.50	\$1,621.75	1.00	300	\$1,921.75	\$62,671.75
Calumet		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Cheese Country (Tri-Co)	57.50	\$34,500.00	57.50	\$11,500.00		\$0.00		\$0.00		\$0.00	\$46,000.00					\$0.00	\$46,000.00
Chippewa	23.10	\$13,860.00	23.10	\$4,620.00		\$0.00		\$0.00		\$0.00	\$18,480.00	8.20	\$2,045.90			\$2,045.90	\$20,525.90
Clark	63.40	\$38,040.00	63.40	\$12,680.00	177.80	\$17,780.00		\$0.00		\$0.00	\$68,500.00	24.70	\$6,162.65			\$6,162.65	\$74,662.65
Columbia		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Crawford		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Dane		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Dodge		\$0.00		\$0.00	20.00	\$2,000.00		\$0.00		\$0.00	\$2,000.00					\$0.00	\$2,000.00
Door		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Douglas	104.30	\$62,580.00	104.30	\$20,860.00	317.50	\$31,750.00		\$0.00	312.50	\$31,250.00	\$115,190.00					\$0.00	\$115,190.00
Dunn		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Eau Claire	20.56	\$12,336.00	20.56	\$4,112.00	20.51	\$2,051.00		\$0.00		\$0.00	\$18,499.00	3.28	\$818.36			\$818.36	\$19,317.36
Florence	62.70	\$37,620.00	62.70	\$12,540.00	68.35	\$6,835.00	18.84	\$3,768.00	87.19	\$8,719.00	\$56,995.00	19.50	\$4,865.25	12.20	\$3,660.00	\$8,525.25	\$65,520.25
Fond du Lac		\$0.00		\$0.00	12.00	\$1,200.00		\$0.00	12.00	\$1,200.00	\$1,200.00					\$0.00	\$1,200.00
Forest	62.10	\$37,260.00	62.10	\$12,420.00	54.10	\$5,410.00	8.00	\$1,600.00	62.10	\$6,210.00	\$55,090.00					\$0.00	\$55,090.00
Grant		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Green		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Green Lake		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Iowa		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Iron	120.00	\$72,000.00	120.00	\$24,000.00	167.50	\$16,750.00		\$0.00	167.50	\$16,750.00	\$112,750.00					\$0.00	\$112,750.00
Jackson	101.10	\$60,660.00	101.10	\$20,220.00	104.70	\$10,470.00		\$0.00		\$0.00	\$91,350.00					\$0.00	\$91,350.00
Jefferson		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Juneau	3.00	\$1,800.00	3.00	\$600.00	3.00	\$300.00		\$0.00	3.00	\$300.00	\$2,700.00					\$0.00	\$2,700.00
Kenosha		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Kewaunee		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
La Crosse		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Lafayette	4.40	\$2,640.00	4.40	\$880.00	4.40	\$440.00		\$0.00		\$0.00	\$3,960.00					\$0.00	\$3,960.00
Langlade	106.25	\$63,750.00	106.25	\$21,250.00	479.10	\$47,910.00		\$0.00		\$0.00	\$132,910.00			4.60	\$1,380.00	\$1,380.00	\$134,290.00
Lincoln	47.80	\$28,680.00	47.80	\$9,560.00	231.60	\$23,160.00		\$0.00		\$0.00	\$61,400.00	1.00	\$249.50			\$249.50	\$61,649.50
Manitowoc		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Marathon	20.75	\$12,450.00	20.75	\$4,150.00	693.39	\$69,339.00		\$0.00		\$0.00	\$85,939.00					\$0.00	\$85,939.00
Marinette	206.20	\$123,720.00	206.20	\$41,240.00	234.20	\$23,420.00		\$0.00	234.20	\$23,420.00	\$188,380.00	7.30	\$1,821.35			\$1,821.35	\$190,201.35
Marquette		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Milwaukee		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Monroe		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Oconto	83.27	\$49,962.00	83.27	\$16,654.00		\$0.00		\$0.00		\$0.00	\$66,616.00	9.90	\$2,470.05	23.69	\$7,107.00	\$9,577.05	\$76,193.05
Oneida	43.00	\$25,800.00	43.00	\$8,600.00		\$0.00		\$0.00		\$0.00	\$34,400.00	18.50	\$4,615.75			\$4,615.75	\$39,015.75
Outagamie		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Ozaukee		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Pepin		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Pierce		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Polk	31.30	\$18,780.00	31.30	\$6,260.00	53.20	\$5,320.00		\$0.00	53.20	\$5,320.00	\$30,360.00					\$0.00	\$30,360.00
Portage		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Price	17.10	\$10,260.00	17.10	\$3,420.00	119.20	\$11,920.00	16.20	\$3,240.00	135.40	\$13,540.00	\$25,600.00	2.78	\$693.61			\$693.61	\$26,293.61
Racine		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Richland		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Rock		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Rusk	32.00	\$19,200.00	32.00	\$6,400.00		\$0.00		\$0.00		\$0.00	\$25,600.00	12.90	\$3,218.55			\$3,218.55	\$28,818.55
Sauk		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Sawyer	150.40	\$90,240.00	150.40	\$30,080.00	149.80	\$14,980.00		\$0.00		\$0.00	\$135,300.00					\$0.00	\$135,300.00
Shawano		\$0.00		\$0.00	559.40	\$55,940.00		\$0.00		\$0.00	\$55,940.00					\$0.00	\$55,940.00

County/State	ATV/UTV Summer & Winter Maintenance										Troute Maintenance				Total		
	Summer ATV Miles	Summer ATV x \$600	Summer UTV Miles	Summer UTV x \$200	SHARED	SHARED	No Snowmo	No Snowmo	Winter UTV Miles	Winter UTV x \$100	Total Maint.	Gas Tax Miles	GT Sub- Total*	Non-GT Miles	Non-GT Sub-Total	Total Troute	Total Combined
					Winter ATV Miles	ATV Winter x \$100	ATV Winter Miles	Winter ATV x \$200									
Sheboygan		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
St. Croix		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Taylor	37.00	\$22,200.00	37.00	\$7,400.00	332.40	\$33,240.00		\$0.00		\$0.00	\$62,840.00	5.90	\$1,472.05	0.70	\$210.00	\$1,682.05	\$64,522.05
Trempealeau		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
TRI CO COMM	61.20	\$36,720.00	61.20	\$12,240.00	61.20	\$6,120.00		\$0.00	61.20	\$6,120.00	\$55,080.00					\$0.00	\$55,080.00
USFS Flambeau	74.12	\$44,472.00	73.34	\$14,668.00		\$0.00		\$0.00		\$0.00	\$59,140.00					\$0.00	\$59,140.00
USFS Great Divide	63.00	\$37,800.00	63.00	\$12,600.00		\$0.00		\$0.00		\$0.00	\$50,400.00					\$0.00	\$50,400.00
USFS Washburn	92.00	\$55,200.00	92.00	\$18,400.00		\$0.00		\$0.00		\$0.00	\$73,600.00					\$0.00	\$73,600.00
USFS-Eagle River-Florence May Lake	2.17	\$1,302.00	2.17	\$434.00		\$0.00		\$0.00		\$0.00	\$1,736.00					\$0.00	\$1,736.00
Vernon		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Vilas	34.00	\$20,400.00	34.00	\$6,800.00	1.20	\$120.00		\$0.00	1.20	\$120.00	\$27,320.00	12.70	\$3,168.65			\$3,168.65	\$30,488.65
Walworth		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Washburn	116.40	\$69,840.00	116.40	\$23,280.00	146.30	\$14,630.00		\$0.00	46.00	\$4,600.00	\$107,750.00	18.10	\$4,515.95			\$4,515.95	\$112,265.95
Washington		\$0.00		\$0.00	6.60	\$660.00		\$0.00	6.60	\$660.00	\$660.00					\$0.00	\$660.00
Waukesha		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Waupaca		\$0.00		\$0.00	110.50	\$11,050.00		\$0.00	110.50	\$11,050.00	\$11,050.00					\$0.00	\$11,050.00
Waushara		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Winnebago		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Wood	5.10	\$3,060.00	5.10	\$1,020.00		\$0.00		\$0.00		\$0.00	\$4,080.00					\$0.00	\$4,080.00
TOTALS:	2,115.77	\$1,269,462.00	2,114.99	\$422,998.00	4,520.37	\$452,037.00	43.04	\$8,608.00	1,453.69	\$145,369.00	\$2,144,497.00	151.26	\$37,739.37	42.19	\$12,657.00	\$50,396.37	\$2,194,893.37

Intense Use Area 21-22 Season Maintenance 50%	
Florence Co.	\$1,482.00
Barron Co.	\$3,520.00
Fond du Lac	\$0.00
Kewaunee Co.	\$9,500.00
Dyrcuse	\$74,833.00
Tigerton	\$47,000.00
Wood Co.	\$6,926.00
Total	\$143,261.00

* Gas Tax Rate for 20-21
\$249.50 per mile

2021-22 ATV COST INCREASE REQUESTS

Region	County		New/Increase Component	New Costs	Total	Approved	Comments	
#90	Langlade	<p>AMENDMENT REQUEST. Langlade County is requesting additional funds to cover the increased cost of materials and labor on the Neva Knight Culvert Replacement project. The cost of the culvert, labor and other materials have increased since the project's approval last year. The project is split between ATV, Snowmobile and RTP.</p>	COSTS		\$3,205	\$1,603	Motion to recommend funding by Jim, 2nd by Mike. MOTION PASSED	
			Materials & Lab	\$3,205	After Cost Share: \$1,603			
			Other funds received, requested, or committed?					
			Yes or No:	Yes	Amount:			\$ 1,602
			Original Grant #	ATV-4297	Funding Category			rehab
Original Grant Amt	\$ 10,849.00	New Grant Amt (After)	\$12,452		\$1,603			
#91	Forest	<p>AMENDMENT REQUEST. Forest County is requesting additional funds to cover the increased cost of materials and labor on the Nicolet Trail Camp 8 Bridge project. All work is now complete. However, there was a cost overrun of \$3,310.53. The project is split between ATV and Snowmobile.</p>	COSTS		\$3,311	\$1,656	Motion to recommend funding by Jim, 2nd by Adam. Mike abstains. MOTION PASSED	
			Materials & Lab	\$3,311	After Cost Share: \$1,656			
			Other funds received, requested, or committed?					
			Yes or No:	Yes	Amount:			\$ 1,655
			Original Grant #	ATV-3909	Funding Category			rehab
Original Grant Amt	\$ 211,050.00	New Grant Amt (After)	\$212,706		\$1,656			
TOTAL					\$3,259	\$3,259		

2021-2022 ATV REHABILITATION REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer			
#1	Iron	Iron County proposes to replace the wear surface, deck, and railings on the Trail 2 bridge over Vaughn Creek, near Townline Rd. The trail is also open to snowmobiles. The project is proposed for 50/50 split with Snow grant funds.	*Structure		\$14,940	\$7,470	<i>Motion to recommend funding by Jim, 2nd by Bobby. MOTION PASSED</i>			
			Engineer		After Cost Share:					
			Gravel		\$7,470					
			Permits/Erosion							
			Materials	\$9,160						
			Culverts							
			Other funds received, requested, or committed?		Riprap					
			Yes or No:	Y	Amount:			\$ 7,470.00	Labor	\$5,780
			Public or Private:	Public	Funded seasons:			All	Equip Rental	
			New Sum ATV	0	New Shared Wint. ATV			0	Gates	
		New Solo Wint. ATV	0	Sumer ATV Maint	\$0					
New Sum UTV	0	New Winter UTV Maint	0	Sumer UTV Maint	\$0					
Variance or Exception?		Old Bridge Size:	12' x 40'	New Bridge Size	N/A	Winter (Shared) Maint	\$0			
		Water Body:	Vaughn Creek	Labor Source:	Force	Winter (Solo) Maint	\$0			
		Years in System:	20+	Design Weight Load:	25,000	Winter UTV Maint	\$0			
							\$7,470			
#2	Florence	Florence County proposes to rehab a portion of Corridor Trail 6, west of Sand Lake Road. The project will address about 3.5 miles of trail and will consist of spot placement of larger ore to repair hills, turns, and low areas. The county will also place additional gravel (6-inch depth) to portions of the trail. Then, the entire trail will be regraded, with gravel reclaimed as much as possible, to shape and re-crown the full distance. The county has been tentatively awarded RTP funds and is also applying for Snow funds for this project.	*Structure		\$34,359	\$8,590	<i>Motion to recommend funding by Dave, 2nd by Dan. MOTION PASSED</i>			
			Engineer		After Cost Share:					
			Gravel		\$8,590					
			Permits/Erosion							
			Materials	\$10,580						
			Culverts							
			Other funds received, requested, or committed?		Riprap			\$1,280		
			Yes or No:	Yes	Amount:			\$ 25,769.00	Labor	\$7,637
			Public or Private:	Public	Funded seasons:			All	Equip Rental	\$14,862
			New Sum ATV	0	New Shared Wint. ATV			0	Gates	
		New Solo Wint. ATV	0	Sumer ATV Maint	\$0					
New Sum UTV	0	New Winter UTV Maint	0	Sumer UTV Maint	\$0					
Variance or Exception?		Old Bridge Size:	N/A	New Bridge Size	N/A	Winter (Shared) Maint	\$0			
		Water Body:	N/A	Labor Source:	Contract	Winter (Solo) Maint	\$0			
		Years in System:		Design Weight Load:	N/A	Winter UTV Maint	\$0			
							\$8,590			
#3	Florence	Florence Co proposes to rehab part of Trail F15, north of Burma Rd. The project includes about 3.9 miles of trail and will place larger ore to repair hills, turns, and low areas. The county will also add up to 6 inches of gravel to portions of the trail. Then, the entire trail will be regraded, to reclaim gravel reclaimed, and to shape and re-crown the full distance. RTP applied for, but this project was not selected.	*Structure		\$50,708	\$50,708	<i>Motion to recommend funding by Dave, 2nd by Jim. MOTION PASSED</i>			
			Engineer		After Cost Share:					
			Gravel		\$50,708					
			Permits/Erosion							
			Materials	\$13,120						
			Culverts							
			Other funds received, requested, or committed?		Riprap					
			Yes or No:	N/A	Amount:				Labor	\$15,067
			Public or Private:	Public	Funded seasons:			All	Equip Rental	\$22,521
			New Sum ATV	0	New Shared Wint. ATV			0	Gates	
		New Solo Wint. ATV	0	Sumer ATV Maint	\$0					
New Sum UTV	0	New Winter UTV Maint	0	Sumer UTV Maint	\$0					
Variance or Exception?		Old Bridge Size:	N/A	New Bridge Size	N/A	Winter (Shared) Maint	\$0			
		Water Body:	N/A	Labor Source:	Contract	Winter (Solo) Maint	\$0			
		Years in System:		Design Weight Load:	N/A	Winter UTV Maint	\$0			
							\$50,708			

2021-2022 ATV REHABILITATION REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer
#4	Forest	Forest County proposes to replace the existing Mill Pond Bridge on the Nicolet State Trail with a new 12'x85' bridge. The current bridge is over 60 years old and in very poor condition. The county has been tentatively awarded RTP funds and is also applying for Snow grant funds for this project.	*Structure	\$121,200	\$242,150 After Cost Share: \$71,556	\$71,556	<i>Motion to recommend funding by Jim, 2nd by Adam. MOTION PASSED</i>
			Engineer	\$33,000			
			Gravel				
			Permits/Erosion	\$19,750			
			Materials	\$9,500			
			Culverts				
			Riprap	\$1,200			
			Labor	\$32,000			
			Equip Rental	\$25,500			
			Gates				
Other funds received, requested, or committed?							
Yes or No:	Yes	Amount:	\$ 170,594.00				
Public or Private:	Public	Funded seasons:	All				
New Sum ATV	0	New Shared Wint. ATV	0				
		New Solo Wint. ATV	0				
New Sum UTV	0	New Winter UTV Maint	0				
Variance or Exception?	Old Bridge Size:	12' x 85'	New Bridge Size	12' x 85'			
	Water Body:	Mill Pond	Labor Source:	Contract			
	Years in System:	20+	Design Weight Load:	25,000			
						\$71,556	
#5	Forest	Forest County proposes to replace the existing Little Popple River North Bridge on the Nicolet State Trail with a new 12'x90' bridge. The current bridge is over 60 years old and in poor condition. The county has been tentatively awarded RTP funds and is also applying for Snow grant funds for this project.	*Structure	\$121,200	\$246,650 After Cost Share: \$73,806	\$73,806	<i>Motion to recommend funding by Jim, 2nd by Adam. MOTION PASSED</i>
			Engineer	\$33,000			
			Gravel				
			Permits/Erosion	\$19,750			
			Materials	\$10,500			
			Culverts				
			Riprap	\$1,200			
			Labor	\$34,000			
			Equip Rental	\$27,000			
			Gates				
Other funds received, requested, or committed?							
Yes or No:	Yes	Amount:	\$ 172,844.00				
Public or Private:	Public	Funded seasons:	All				
New Sum ATV	0	New Shared Wint. ATV	0				
		New Solo Wint. ATV	0				
New Sum UTV	0	New Winter UTV Maint	0				
Variance or Exception?	Old Bridge Size:	12' x 90'	New Bridge Size	12' x 90'			
	Water Body:	Little Popple Rvr	Labor Source:	Contract			
	Years in System:	20+	Design Weight Load:	25,000			
						\$73,806	
#6	Forest	Forest County proposes to replace the existing Little Popple River Center Bridge on the Nicolet State Trail with a new 12'x90' bridge. The current bridge is over 60 years old and in poor condition. The county has been tentatively awarded RTP funds and is also applying for Snow grant funds	*Structure	\$103,100	\$218,550 After Cost Share: \$59,756	\$59,756	<i>Motion to recommend funding by Jim, 2nd by Adam. MOTION PASSED</i>
			Engineer	\$33,000			
			Gravel				
			Permits/Erosion	\$19,750			
			Materials	\$9,000			
			Culverts				
			Riprap	\$1,200			
			Labor	\$30,000			
			Equip Rental	\$22,500			
			Gates				
Other funds received, requested, or committed?							
Yes or No:	Yes	Amount:	\$ 158,794.00				
Public or Private:	Public	Funded seasons:	All				
New Sum ATV	0	New Shared Wint. ATV	0				
		New Solo Wint. ATV	0				
New Sum UTV	0	New Winter UTV Maint	0				
Variance or Exception?	Old Bridge Size:	12' x 80'	New Bridge Size	12' x 80'			
	Water Body:	Little Popple Rvr	Labor Source:	Contract			
	Years in System:	20+	Design Weight Load:	25,000			
						\$59,756	

2021-2022 ATV REHABILITATION REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer
#7	Taylor	Taylor County proposes to rehab about 1.2 miles of ATV/UTV trail in the Town of Rib Lake. Work will include leveling/reshaping for better water control, spot treating problem areas with large material, then applying 4 inches of gravel over the entire length. A gate will be installed on the north end to prevent highway vehicle use. The County has been tentatively awarded RTP funds.	*Structure		\$27,902	\$13,951	Need Photos Video at https://www.co.taylor.wi.us/c8rehab1.MP4 and https://www.co.taylor.wi.us/c8rehab2.MP4 Motion to recommend funding by Dave, 2nd by Jim. MOTION PASSED
			Engineer		After Cost Share:		
			Gravel	\$19,248	\$13,951		
			Permits/Erosion	\$40			
			Materials	\$1,150			
			Culverts	\$405			
			Riprap	\$320			
			Labor	\$445			
			Equip Rental	\$5,494			
			Gates	\$800			
Other funds received, requested, or committed?							
Yes or No:	Yes	Amount:	\$ 13,951.00				
Public or Private:	Public	Funded seasons:	Summer				
New Sum ATV	0	New Shared Wint. ATV	0				
		New Solo Wint. ATV	0				
New Sum UTV	0	New Winter UTV Maint	0				
Variance or Exception?	Old Bridge Size:	N/A	New Bridge Size	N/A			
	Water Body:	N/A	Labor Source:				
	Years in System:		Design Weight Load:				
						\$13,951	
#8	Oneida	Oneida County proposes to rehab about 5.6 miles of ATV/UTV trail from Burrows Lake Rd to Willow Dam Rd in the Town of Little Rice. This will be the first major rehab work since the trail was built 25 years ago. Work will include adding material to raise low sections, spot treating problem areas with large material, installing diversion ditches for water control, and then applying ~4 inches of gravel to problem areas on the trail.	*Structure		\$194,475	\$194,475	Motion to recommend funding by Mike, 2nd by Bobby. MOTION PASSED
			Engineer		After Cost Share:		
			Gravel	\$168,975	\$194,475		
			Permits/Erosion	\$15,250			
			Materials				
			Culverts				
			Riprap	\$5,250			
			Labor	\$5,000			
			Equip Rental				
			Gates				
Other funds received, requested, or committed?							
Yes or No:	No	Amount:	\$ -				
Public or Private:	Public	Funded seasons:	Summer				
New Sum ATV	0	New Shared Wint. ATV	0				
		New Solo Wint. ATV	0				
New Sum UTV	0	New Winter UTV Maint	0				
Variance or Exception?	Old Bridge Size:	N/A	New Bridge Size	N/A			
	Water Body:	N/A	Labor Source:	Contract			
	Years in System:	20+	Design Weight Load:	N/A			
						\$194,475	
#9	Langlade	Langlade County proposes to rehab about 3.4 miles of ATV/UTV trail in the Parrish-Highlands Trail system (Brown Bridge Trail System). Work will include adding material to raise low sections, spot treating problem areas with large material, installing diversion ditches and culverts for water control, widening narrow portions, and stabilizing one trail on a steep hill with recycled asphalt.	*Structure		\$22,705	\$22,705	Need Photos -- Photos now included in application materials Motion to recommend funding by Jim, 2nd by Adam. MOTION PASSED Council would like to see a report 1 year after the project complete to hear how the recycled asphalt worked in this application.
			Engineer		After Cost Share:		
			Gravel	\$12,980	\$22,705		
			Materials	\$1,050			
			Culverts	\$600			
			Riprap				
			Labor	\$500			
			Equip Rental	\$7,575			
			Gates				
			Other funds received, requested, or committed?				
Yes or No:	No	Amount:	\$ -				
Public or Private:	Public	Funded seasons:	Summer				
New Sum ATV	0	New Shared Wint. ATV	0				
		New Solo Wint. ATV	0				
New Sum UTV	0	New Winter UTV Maint	0				
Variance or Exception?	Old Bridge Size:	N/A	New Bridge Size	N/A			
	Water Body:	N/A	Labor Source:	Contract			
	Years in System:		Design Weight Load:	N/A			
						\$22,705	

2021-2022 ATV REHABILITATION REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer
#10	Langlade	Langlade County proposes to rehab about 6 miles of ATV/UTV trail in the community of White Lake area (Fraleigh-Wallrich Trail System). Work will include adding material to raise low sections, spot treating problem areas with large material, installing diversion ditches for water control, widening narrow portions, and stabilizing one trail on a steep hill with recycled asphalt.	*Structure		\$43,420	\$43,420	MOTION PASSED
			Engineer		After Cost Share:		
			Gravel	\$31,200	\$43,420		
			Permits/Erosion				
			Materials	\$2,520			
			Riprap				
			Labor	\$400			
			Equip Rental	\$9,300			
			Gates				
			Sumer ATV Maint	\$0			
Sumer UTV Maint	\$0						
Winter (Shared) Maint	\$0						
Winter (Solo) Maint	\$0						
Winter UTV Maint	\$0	\$43,420					
		Other funds received, requested, or committed?					
		Yes or No:	No	Amount:	\$ -		
Public or Private:		Private	Funded seasons:	Summer			
New Sum ATV		0	New Shared Wint. ATV	0			
New Sum UTV		0	New Solo Wint. ATV	0			
New Sum UTV		0	New Winter UTV Maint	0			
Variance or Exception?		Old Bridge Size:	N/A	New Bridge Size	N/A		
		Water Body:	N/A	Labor Source:	Contract		
		Years in System:		Design Weight Load:	N/A		
#11	Vilas	Vilas County proposes to rehab about 3.5 miles of ATV/UTV Trail 13 in the Town of Conover, from CTH K to Big Portage Lake Rd. Work will include adding material to raise low sections, spot treating problem areas with large material, installing diversion ditches and culverts for water control, and installing 6 inches of gravel over the top of the full section. There is one bridge on this section, but no rehab funds are requested for it at this time. The County has been tentatively awarded RTP funds and is also applying for Snow grant funds.	*Structure		\$37,545	\$9,386	MOTION PASSED
			Engineer		After Cost Share:		
			Gravel	\$26,240	\$9,386		
			Permits/Erosion				
			Materials				
			Culverts	\$250			
			Riprap				
			Labor				
			Equip Rental	\$11,055			
			Gates				
Sumer ATV Maint	\$0						
Sumer UTV Maint	\$0						
Winter (Shared) Maint	\$0						
Winter (Solo) Maint	\$0						
Winter UTV Maint	\$0	\$9,386					
		Other funds received, requested, or committed?					
		Yes or No:	Yes	Amount:	\$ 28,158.75		
Public or Private:		Public	Funded seasons:	Summer			
New Sum ATV		0	New Shared Wint. ATV	0			
New Sum UTV		0	New Solo Wint. ATV	0			
New Sum UTV		0	New Winter UTV Maint	0			
Variance or Exception?		Old Bridge Size:	N/A	New Bridge Size	N/A		
		Water Body:	N/A	Labor Source:	Contract		
		Years in System:		Design Weight Load:	N/A		
#12	Oconto	Oconto County proposes to blacktop at grade approaches along the Nicolet State Trail at CTH H, CTH V, CTH AA, and CTH W. The county will reestablish the drainage ditch south of CTH AA to fix water flow between Dump Rd and Becker Rd using the existing culvert. RTP applied for, but not selected	Approaches	\$21,850	\$21,850	\$21,850	MOTION PASSED
			Engineer		After Cost Share:		
			Gravel		\$21,850		
			Permits/Erosion				
			Materials				
			Culverts				
			Riprap				
			Labor				
			Equip Rental				
			Gates				
Sumer ATV Maint	\$0						
Sumer UTV Maint	\$0						
Winter (Shared) Maint	\$0						
Winter (Solo) Maint	\$0						
Winter UTV Maint	\$0	\$21,850					
		Other funds received, requested, or committed?					
		Yes or No:	No	Amount:			
Public or Private:		Public	Funded seasons:	summer			
New Sum ATV			New Shared Wint. ATV				
New Sum UTV			New Solo Wint. ATV				
New Sum UTV			New Winter UTV Maint				
Variance or Exception?		Old Bridge Size:		New Bridge Size			
		Water Body:		Labor Source:			
		Years in System:		Design Weight Load:			

2021-2022 ATV REHABILITATION REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer				
#13	Marinette	Marinette County proposes to rehab a 1320ft section of Near North West trail to repair the eroding banks that are washing into the wetland. 50% Snow requested. Option 2 is rehab only the worst 300ft for a cost of \$24,500.	Excavate/Haul	\$42,000	\$86,500 After Cost Share: \$43,250	\$43,250	<i>Motion to recommend funding by Jim, 2nd by Dave. MOTION PASSED</i>				
			Fabric	\$3,200							
			Tree Removal	\$3,500							
			Permits/Erosion								
			Materials								
			Culverts								
			Other funds received, requested, or committed?					Riprap	\$10,500		
			Yes or No:	Yes				Amount:	\$ 43,250.00	Labor	\$3,000
			Public or Private:	Public				Funded seasons:	Year Round	Equip Rental	\$24,300
			New Sum ATV					New Shared Wint. ATV		Gates	
		New Solo Wint. ATV		Sumer ATV Main	\$0						
New Sum UTV		New Winter UTV Maint		Sumer UTV Main	\$0						
Variance or Exception?	Old Bridge Size:		New Bridge Size		Winter (Shared) M	\$0					
	Water Body:		Labor Source:		Winter (Solo) Ma	\$0					
	Years in System:		Design Weight Load:		Winter UTV Main	\$0					
						\$43,250					
#14	Shawano	Shawano County proposes to replace decking and railings on the Corridor 9 North bridge over the Red River. Split with Snow.	*Structure		\$9,745 After Cost Share: \$4,872	\$4,872	<i>Motion to recommend funding by Jim, 2nd by Bobby. MOTION PASSED</i>				
			Engineer								
			Gravel								
			Materials	\$9,745							
			Culverts								
			Other funds received, requested, or committed?					Riprap			
			Yes or No:	Yes				Amount:	\$ 4,873	Labor	
			Public or Private:	Private				Funded seasons:	Winter ATV(no ut	Equip Rental	
			New Sum ATV					New Shared Wint. ATV		Gates	
								New Solo Wint. ATV		Sumer ATV Main	\$0
New Sum UTV		New Winter UTV Maint		Sumer UTV Main	\$0						
Variance or Exception?	Old Bridge Size:	12' X48"	New Bridge Size	same	Winter (Shared) M	\$0					
	Water Body:	Red River	Labor Source:	club	Winter (Solo) Ma	\$0					
	Years in System:	21	Design Weight Load:	30K	Winter UTV Main	\$0					
#15	Eau Claire	Eau Claire is needing to do repair on a large bridge (Troubled Waters) over the Eau Claire River used by both snowmobiles and ATV's. The bridge is approximately 16' x 202' and previously served as the old highway bridge. The bridge is experiencing full section loss of the piles, which support the abutments on each end of the bridge.	*Structure		\$129,875 After Cost Share: \$64,938	\$64,938	<i>Clarification on scope of work - what is being replaced? 20% contingency not eligible - if this cost est is not accurate, please revise. Motion to recommend funding by Dave, 2nd by Adam. MOTION PASSED</i>				
			Engineer	\$1,600							
			Site Prep	\$8,000							
			Permits/Erosion								
			Approaches	\$24,044							
			Pilings/Piers	\$83,181							
			Other funds received, requested, or committed?					Riprap			
			Yes or No:	Y				Amount:	\$ 64,937.50	Labor	
			Public or Private:	Public				Funded seasons:	Year Round	Equip Rental	
			New Sum ATV					New Shared Wint. ATV		Other	\$23,365
		New Solo Wint. ATV		Sumer ATV Main	\$0						
New Sum UTV		New Winter UTV Maint		Sumer UTV Main	\$0						
Variance or Exception?	Old Bridge Size:	16' x 202'	New Bridge Size		Winter (Shared) M	\$0					
	Water Body:	Eau Claire River	Labor Source:	Contract	Winter (Solo) Ma	\$0					
	Years in System:	100+	Design Weight Load:	25,000	Winter UTV Main	\$0					

2021-2022 ATV REHABILITATION REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer			
#16	Jackson	Jackson Co proposes to rehabilitate a section of trail (1.1 miles) that has caused many maintenance issues over the years. This section is known as Otter Track. This section will be graded and surfacing added to the setions where problems occur after storm events. This project has been tentatively awarded an RTP grant.	*Structure		\$43,020	\$21,510	<i>What is the other source of funds, RTP? -- Yes Motion to recommend funding by Dan, 2nd by Bobby. MOTION PASSED</i>			
			Engineer					After Cost Share:		
			Gravel	\$37,700	\$21,510					
			Permits/Erosion							
			Materials							
			Culverts							
			Other funds received, requested, or committed?		Riprap					
			Yes or No:	Y	Amount:			\$ 21,510.00	Labor	\$1,560
			Public or Private:	Public	Funded seasons:			Year Round	Equip Rental	\$3,760
			New Sum ATV		New Shared Wint. ATV				Gates	
		New Solo Wint. ATV		Sumer ATV Main	\$0					
New Sum UTV		New Winter UTV Maint		Sumer UTV Main	\$0					
Variance or Exception?		Old Bridge Size:		New Bridge Size		Winter (Shared) M	\$0			
		Water Body:		Labor Source:		Winter (Solo) Ma	\$0			
		Years in System:		Design Weight Load:		Winter UTV Main	\$0			
							\$21,510			
#17	Jackson	Jackson Co proposes to rehabilitate a section of trail approx. 1.1 miles near Robinson Creek which is a main connector between Black River Falls and Millston. This section will require re-shaping and the placement of gravel in areas where problems have occurred. This project has been tentatively awarded an RTP grant.	*Structure		\$56,960	\$28,480	<i>What is the other source of funds, RTP? -- Yes Motion to recommend funding by Dan, 2nd by Bobby. MOTION PASSED</i>			
			Engineer					After Cost Share:		
			Gravel	\$49,400	\$28,480					
			Materials							
			Culverts							
			Other funds received, requested, or committed?		Riprap					
			Yes or No:	Y	Amount:			\$ 28,480.00	Labor	\$1,920
			Public or Private:	Public	Funded seasons:			Year Round	Equip Rental	\$5,640
			New Sum ATV		New Shared Wint. ATV				Gates	
					New Solo Wint. ATV				Sumer ATV Main	\$0
New Sum UTV		New Winter UTV Maint		Sumer UTV Main	\$0					
Variance or Exception?		Old Bridge Size:		New Bridge Size		Winter (Shared) M	\$0			
		Water Body:		Labor Source:		Winter (Solo) Ma	\$0			
		Years in System:		Design Weight Load:		Winter UTV Main	\$0			
							\$28,480			
#18	Tri County (North)	Tri- County Recreation Trail Comm proposes to replace the culvert for Miller Creek which has failed. Project would include removing and replacing the culvert and building the trail back up to the original 6" gravel base. Total Project \$76,075.00 Snow \$38,037.52 ATV \$38,037.52	*Structure		\$76,075	\$38,037	<i>Motion to recommend funding by Mike, 2nd by Adam. MOTION PASSED</i>			
			Engineer					After Cost Share:		
			Gravel	\$1,944	\$38,037					
			Permits/Erosion							
			Materials	\$5,110						
			Culverts	\$35,366						
			Other funds received, requested, or committed?		Riprap			\$3,870		
			Yes or No:	Y	Amount:			\$ 38,037.52	Labor	\$29,785
			Public or Private:	Public	Funded seasons:			Year Round	Equip Rental	
			New Sum ATV		New Shared Wint. ATV				Gates	
		New Solo Wint. ATV		Sumer ATV Main	\$0					
New Sum UTV		New Winter UTV Maint		Sumer UTV Main	\$0					
Variance or Exception?		Old Bridge Size:		New Bridge Size		Winter (Shared) M	\$0			
		Water Body:		Labor Source:		Winter (Solo) Ma	\$0			
		Years in System:		Design Weight Load:		Winter UTV Main	\$0			
							\$38,037			

2021-2022 ATV REHABILITATION REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer
#19	Barron	Barron County proposes to rehabilitate and gravel the ATV trail from Ridgeland north to 2 1/2 Avenue. This is a critical connector trail into Dunn County, was originally underbuilt and receives significantly more use than was originally intended. Trail will be graded, graveled, new culverts added, geotextile underlayment will be utilized in areas where needed and replacing signs where necessary.	*Structure		\$201,120	\$201,120	<i>Need photos of trail. Need breakdown on gravel. Where is the gravel going, how much are they using. Motion to recommend funding by Dan, 2nd by Bobby. MOTION PASSED</i>
			Engineer		After Cost Share:		
			Gravel	\$127,000	\$201,120		
			Permits/Erosion				
			Materials	\$1,250			
			Culverts	\$2,750			
			Riprap				
			Labor	\$54,000			
			Equip Rental	\$16,120			
			Gates				
Other funds received, requested, or committed?							
Yes or No:	N	Amount:					
Public or Private:	Private	Funded seasons:	Summer				
New Sum ATV		New Shared Wint. ATV					
		New Solo Wint. ATV					
New Sum UTV		New Winter UTV Maint					
Variance or Exception?	Old Bridge Size:	New Bridge Size					
	Water Body:	Labor Source:					
	Years in System:	Design Weight Load:					
					\$201,120		
#20	Barron	Barron County requests funding for a MANDATORY reroute of the ATV Trail on the east side of the City of Barron. The current trail crosses the airport property and they have been asked by FAA and WDOT to move it for safety reasons. The trail will be rerouted down the north side of the runway on the adjacent landowners property.	*Structure		\$11,296	\$11,296	<i>Signed easement for new trail footprint? 20 Years Motion to recommend funding by Adam, 2nd by Jim. MOTION PASSED</i>
			Engineer		After Cost Share:		
			Gravel	\$9,600	\$11,296		
			Permits/Erosion				
			Materials	\$120			
			Culverts				
			Riprap				
			Labor	\$80			
			Equip Rental	\$1,496			
			Gates				
Other funds received, requested, or committed?							
Yes or No:	N	Amount:					
Public or Private:	Private	Funded seasons:	Summer				
New Sum ATV		New Shared Wint. ATV					
		New Solo Wint. ATV					
New Sum UTV		New Winter UTV Maint					
Variance or Exception?	Old Bridge Size:	New Bridge Size					
	Water Body:	Labor Source:					
	Years in System:	Design Weight Load:					
					\$11,296		
#21	Barron	Barron County requests funding for a MANDATORY reroute due to a loss of a land use agreement. A neighboring landowner has signed a 15 year land use agreement. The club will reroute the trail and this will add approximately .6 mile segment that will need development funding. (Baronnett)	*Structure		\$15,950	\$15,950	<i>Motion to recommend funding by Dan, 2nd by Dave. MOTION PASSED</i>
			Engineer		After Cost Share:		
			Gravel	\$12,500	\$15,950		
			Permits/Erosion				
			Materials	\$400			
			Culverts				
			Riprap				
			Labor	\$800			
			Equip Rental	\$2,250			
			Gates				
Other funds received, requested, or committed?							
Yes or No:	No	Amount:					
Public or Private:	Private	Funded seasons:	Summer				
New Sum ATV		New Shared Wint. ATV					
		New Solo Wint. ATV					
New Sum UTV		New Winter UTV Maint					
Variance or Exception?	Old Bridge Size:	New Bridge Size					
	Water Body:	Labor Source:					
	Years in System:	Design Weight Load:					
					\$15,950		

2021-2022 ATV REHABILITATION REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer			
#22	Burnett	Burnett Co requests trail rehabilitation funding to repair problem areas on Trail 41 in northern Burnett Co. This is a main corridor heavily used. Work will include filling in water holes, re-establishing a crown to promote water runoff, leveling bank corners and adding gravel where needed. RTP funds were applied for, but project was not selected.	*Structure	\$29,370	\$29,370	\$29,370	\$29,370	<i>Photos don't show the need. New photos recommended. Need breakdown on estimate. Had applied for RTP but not selected, now requesting 100% from ATV. More photos added to PDF. Motion to recommend funding by Bobby, 2nd by Dan. MOTION PASSED</i>		
			Engineer		After Cost Share:					
			Gravel		\$29,370					
			Permits/Erosion							
			Materials							
			Culverts							
			Other funds received, requested, or committed?		Riprap					
			Yes or No:		N				Amount:	
			Public or Private:		Public				Funded seasons:	Summer
			New Sum ATV						New Shared Wint. ATV	
		New Solo Wint. ATV								
New Sum UTV		New Winter UTV Maint								
Variance or Exception?	Old Bridge Size:	New Bridge Size								
	Water Body:	Labor Source:								
	Years in System:	Design Weight Load:								
			Sumer ATV Main	\$0						
			Sumer UTV Main	\$0						
		Winter (Shared) M	\$0							
		Winter (Solo) Ma	\$0							
		Winter UTV Main	\$0							
			\$29,370							
#23	Burnett	Burnett Co proposes rehabilitating 6.5 miles of Winter ATV and Snowmobile Trail 151 . The project will include filling in water holes, and re-establishing a crown to promote water run-off from the trail surface, addressing areas prone to washouts, repairing ruts and adding rock or gravel where necessary. Requesting 50/50 ATV and Snow...RTP funds were applied for, but project was not selected.	*Structure	\$76,923	\$76,923	\$38,777	<i>Need breakdown on cost est. Requesting 50/50 ATV and Snow, since RTP was not awarded. Why are water holes a concern on a winter trail? Some are quite deep, rutting is occurring, concerns for maintenance and emergency services. Motion to recommend funding by Mike, 2nd by Adam. MOTION PASSED</i>			
			Engineer		After Cost Share:					
			Gravel		\$76,923					
			Permits/Erosion							
			Materials							
			Culverts							
			Other funds received, requested, or committed?		Riprap					
			Yes or No:		Y			Amount:	\$ 38,146.50	
			Public or Private:		Public			Funded seasons:	Winter	
			New Sum ATV					New Shared Wint. ATV		
		New Solo Wint. ATV								
New Sum UTV		New Winter UTV Maint								
Variance or Exception?	Old Bridge Size:	New Bridge Size								
	Water Body:	Labor Source:								
	Years in System:	Design Weight Load:								
			Sumer ATV Main	\$0						
			Sumer UTV Main	\$0						
		Winter (Shared) M	\$0							
		Winter (Solo) Ma	\$0							
		Winter UTV Main	\$0							
			\$38,777							
#24	Burnett	Burnett Co requests funding to reroute a portion of Trail 7 in order to eliminate a town road for safety reasons. Eliminating this town road will be safer and make the ride much more enjoyable for snowmobiles in the winter and ATV's year around. Burnett is requesting all of the gravel from ATV, but a 50/50 split on trail construction. RTP applied for but project not selected	*Structure	\$26,831	\$30,844	\$29,588	<i>What is the logic to this cost split. Can/should snowmobile pick up a share of the equipment? Updated, RTP not awarded, asking 50/50 snow/atv on trail construction but 100% of gravel from ATV Motion to recommend funding by Jim, 2nd by Bobby. MOTION PASSED</i>			
			Engineer		After Cost Share:					
			Gravel		\$26,831					
			Permits/Erosion		\$140					
			Materials							
			Other funds received, requested, or committed?		Riprap					
			Yes or No:		Y			Amount:	\$ 2,006.50	
			Public or Private:		Public			Funded seasons:	Year Round	
			New Sum ATV		0.75			New Shared Wint. ATV	0.75	
								New Solo Wint. ATV		
New Sum UTV	0.75	New Winter UTV Maint	0.75							
Variance or Exception?	Old Bridge Size:	New Bridge Size								
	Water Body:	Labor Source:								
	Years in System:	Design Weight Load:								
			Sumer ATV Main	\$450						
			Sumer UTV Main	\$150						
		Winter (Shared) M	\$75							
		Winter (Solo) Ma	\$0							
		Winter UTV Main	\$75							
			\$29,588							

2021-2022 ATV REHABILITATION REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer			
#25	NOS Burnett	Burnett Co requests funding to reroute three sections of Trail 8 in the Town of Swiss. These reroutes are being requested for safety reasons and to alleviate damage being caused to town roads. Burnett is requesting all of the gravel from ATV, but a 50/50 split on trail construction. RTP applied for but project not selected	*Structure		\$72,522	\$66,635	<i>What is the logic to this cost split with snow? Updated, RTP not awarded, asking 50/50 snow/atv on trail construction but 100% of gravel from ATV Motion to recommend funding by Jim, 2nd by Bobby. MOTION PASSED</i>			
			Engineer		After Cost Share:					
			Gravel	\$58,748	\$65,635					
			Permits/Erosion							
			Materials	\$140						
			Culverts							
			Other funds received, requested, or committed?		Riprap					
			Yes or No:	Y	Amount:			\$ 6,887.00	Labor	
			Public or Private:	Public	Funded seasons:			Year Round	Equip Rental	\$13,634
			New Sum ATV	1	New Shared Wint. ATV			1	Gates	
		New Solo Wint. ATV		Sumer ATV Main	\$600					
New Sum UTV	1	New Winter UTV Maint	1	Sumer UTV Main	\$200					
Variance or Exception?		Old Bridge Size:		Winter (Shared) M	\$100					
		Water Body:		Winter (Solo) Ma	\$0					
		Years in System:		Winter UTV Main	\$100					
			Design Weight Load:			\$66,635				
#26	NOS Burnett	Burnett Co requests funding to reroute a portion of Snowmobile/ATV trail 41 in order to remove recreational vehicle traffic from a town road for safety reasons and also to move the winter trail off a portion of the Namekagon Barrens Wildlife Area, which was requested by DNR in the past. This reroute will connect users to snowmobile and ATV/UTV routes in Washburn County. Total Project Cost: \$60,522 (Development) ATV \$27,778. Snow \$2,483. RTP was applied for, but project not selected.	*Structure		\$60,522	\$59,289	<i>Motion to recommend funding by Jim, 2nd by Bobby. MOTION PASSED</i>			
			Engineer		After Cost Share:					
			Gravel	\$55,415	\$58,039					
			Permits/Erosion	\$140						
			Materials							
			Other funds received, requested, or committed?		Riprap					
			Yes or No:	Y	Amount:			\$ 2,483.00	Labor	
			Public or Private:	Public	Funded seasons:			Year Round	Equip Rental	\$4,967
			New Sum ATV	1.25	New Shared Wint. ATV			1.25	Gates	
					New Solo Wint. ATV				Sumer ATV Main	\$750
New Sum UTV	1.25	New Winter UTV Maint	1.25	Sumer UTV Main	\$250					
Variance or Exception?		Old Bridge Size:		Winter (Shared) M	\$125					
		Water Body:		Winter (Solo) Ma	\$0					
		Years in System:		Winter UTV Main	\$125					
			Design Weight Load:			\$59,289				
#27	NOS Douglas	Douglas County is requesting to move the current Snowmobile and Winter ATV/UTV Trail 4 crossing 660 feet to the south. The current trail crosses 6 lanes on 130 feet of pavement. The requested location is across 4 lanes and 60 feet of pavement. The proposes crossing would allow year round crossing of Hwy 53 to access all county roads to ATV/UTV's.	*Structure		\$89,154	\$44,577	<i>Motion to recommend funding by Mike, 2nd by Bobby. MOTION PASSED</i>			
			Engineer	\$12,900	After Cost Share:					
			Gravel	\$6,930	\$44,577					
			Permits/Erosion	\$6,100						
			Materials	\$29,240						
			Culverts	\$8,544						
			Other funds received, requested, or committed?		Riprap					
			Yes or No:	N	Amount:			\$ 44,577.00	Labor	
			Public or Private:	Public	Funded seasons:			Year Round	Equip Rental	\$25,440
			New Sum ATV		New Shared Wint. ATV				Gates	
		New Solo Wint. ATV		Sumer ATV Main	\$0					
New Sum UTV		New Winter UTV Maint		Sumer UTV Main	\$0					
Variance or Exception?		Old Bridge Size:		Winter (Shared) M	\$0					
		Water Body:		Winter (Solo) Ma	\$0					
		Years in System:		Winter UTV Main	\$0					
			Design Weight Load:			\$44,577				

2021-2022 ATV REHABILITATION REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer			
#28	Polk	Polk Co proposes to rehabilitate the Sawmill Trail between the Villages of Clayton and Clear Lake. Gravel will be applied to distressed spots in the trail, washouts and areas where there is no existing base left, along the roughly 5 mile segment.	*Structure		\$84,680	\$84,680	<i>Motion to recommend funding by Jim, 2nd by Adam. MOTION PASSED</i>			
			Engineer					After Cost Share:		
			Gravel	\$84,680	\$84,680					
			Permits/Erosion							
			Materials							
			Culverts							
			Other funds received, requested, or committed?					Riprap		
			Yes or No:	N	Amount:			Labor		
			Public or Private:	Public	Funded seasons:			Equip Rental		
								Gates		
			Sumer ATV Main	\$0						
			Sumer UTV Main	\$0						
			Winter (Shared) M	\$0						
			Winter (Solo) Ma	\$0						
			Winter UTV Main	\$0	\$84,680					
	Variance or Exception?	Old Bridge Size:								
		Water Body:								
		Years in System:								
		Design Weight Load:								
#29	Sawyer	Sawyer Co proposes to rehabilitate 5.63 miles of the Tuscobia Trail from Crawford Road to St Hwy 27. The project will include crowning and adding gravel (3 inches). Total project cost \$122,330.00 RTP funds were applied for, but the project was not selected.	*Structure		\$122,330	\$122,330	<i>To be spread over entire 5.6 miles? When was the last time we rehabed this trail? Motion to recommend funding by Dan, 2nd by Adam. MOTION PASSED</i>			
			Engineer					After Cost Share:		
			Gravel	\$88,550	\$122,330					
			Permits/Erosion							
			Materials							
			Culverts							
			Other funds received, requested, or committed?					Riprap		
			Yes or No:	N	Amount:			Labor		
			Public or Private:	Public	Funded seasons:			Equip Rental	\$33,780	
								Gates		
			Sumer ATV Main	\$0						
			Sumer UTV Main	\$0						
			Winter (Shared) M	\$0						
			Winter (Solo) Ma	\$0						
			Winter UTV Main	\$0	\$122,330					
	Variance or Exception?	Old Bridge Size:								
		Water Body:								
		Years in System:								
		Design Weight Load:								
#30	Sawyer	Sawyer Co proposes to rehabilitate 5.04. miles of the Tuscobia Trail from Hofer Rd to St Hwy 40. This portion of the trail currently has poor quality materials on it and has poor drainage. This section will have 3" of gravel placed down and crowned. Total project cost \$109,590.00 RTP funds were applied for, but the project was not selected.	*Structure		\$109,590	\$109,590	<i>To be spread over entire 5 miles? When was the last time we rehabed this trail? Motion to recommend funding by Dan, 2nd by Adam. MOTION PASSED</i>			
			Engineer					After Cost Share:		
			Gravel	\$79,350	\$109,590					
			Permits/Erosion							
			Materials							
			Culverts							
			Other funds received, requested, or committed?					Riprap		
			Yes or No:	N	Amount:			Labor		
			Public or Private:	Public	Funded seasons:			Equip Rental	\$30,240	
								Gates		
			Sumer ATV Main	\$0						
			Sumer UTV Main	\$0						
			Winter (Shared) M	\$0						
			Winter (Solo) Ma	\$0						
			Winter UTV Main	\$0	\$109,590					
	Variance or Exception?	Old Bridge Size:								
		Water Body:								
		Years in System:								
		Design Weight Load:								

2021-2022 ATV REHABILITATION REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer
#31	Washburn	Washburn Co proposes to rehabilitate 42 gate locations that allow for summer ATV and UTV access to already funded trails.	*Structure		\$18,984	\$18,984	<i>Motion to recommend funding by Dan, 2nd by Bobby. MOTION PASSED</i>
			Engineer		After Cost Share:		
			Gravel		\$18,984		
			Permits/Erosion				
			Materials	\$12,436			
			Culverts				
			Riprap				
			Labor	\$3,680			
			Equip Rental	\$2,868			
			Winter (Shared) Maint	\$0			
Winter (Solo) Maint	\$0						
Winter UTV Maint	\$0						
				\$18,984			
		Other funds received, requested, or committed?					
		Yes or No:	N	Amount:			
Variance or Exception?		Public or Private:	Public	Funded seasons:	Summer		
		New Sum ATV		New Shared Wint. ATV			
				New Solo Wint. ATV			
		New Sum UTV		New Winter UTV Maint			
		Old Bridge Size:		New Bridge Size			
		Water Body:		Labor Source:			
		Years in System:		Design Weight Load:			
#65	Florence	Florence Co proposes to rehab part of Trail F15, from Johnson Camp Rd to Conservation Pond. The project includes about 0.9 mile of trail and will place larger ore to repair hills, turns, and low areas. The county will also add up to 6 inches of gravel to portions of the trail. Then, the entire trail will be regraded, to reclaim gravel reclaimed, and to shape and re-crown the full distance. RTP applied for, but this project was not selected.	*Structure		\$40,800	\$40,800	<i>Motion to recommend funding by Jim, 2nd by Mike. MOTION PASSED</i>
			Engineer		After Cost Share:		
			Gravel		\$40,800		
			Permits/Erosion				
			Materials	\$10,335			
			Culverts				
			Riprap				
			Labor	\$12,384			
			Equip Rental	\$18,081			
			Winter (Shared) Maint	\$0			
Winter (Solo) Maint	\$0						
Winter UTV Maint	\$0						
				\$40,800			
		Other funds received, requested, or committed?					
		Yes or No:	N	Amount:			
Variance or Exception?		Public or Private:	Public	Funded seasons:	Summer		
		New Sum ATV		New Shared Wint. ATV			
				New Solo Wint. ATV			
		New Sum UTV		New Winter UTV Maint			
		Old Bridge Size:		New Bridge Size			
		Water Body:		Labor Source:			
		Years in System:		Design Weight Load:			
					\$1,651,745	\$1,651,746	

2021-2022 ATV NEW YEAR ROUND TRAIL REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer	
#32	NOR Forest	Forest County proposes to develop a new 1.1-mile year-round ATV/UTV trail connecting their existing trail system to Oneida County along Hwy 8. The project will make use of an old roadbed and existing snowmobile trail. The project will consist of grading and graveling, as well as installation of one culvert at Mud Creek, reprofiling sight zones at road crossing, and installing new signs. The trail is within WI DOT ROW and will require a 14-ft wide trail. A variance has been requested.	*Structure		\$143,655	\$144,755	<i>Motion to recommend funding by Mike, 2nd by Adam. MOTION PASSED</i>	
			Engineer		After Cost			
			Gravel	\$58,825	\$143,655			
			Permits/Erosion	\$41,000				
			Materials	\$10,520				
			Culverts	\$10,800				
			Riprap	\$2,550				
			Labor	\$19,960				
			Equip Rental					
			Gates					
			Sumer ATV Maint	\$660				
			Sumer UTV Maint	\$220				
			Winter (Share)	\$110				
			Winter (Solo)	\$0				
			Winter UTV Maint	\$110	\$144,755			
Other funds received, requested, or committed?								
Yes or No:		Amount:						
Public or Private:		No	Funded seasons:	\$ -				
		Public		All				
New Sum ATV		1.1	New Shared Wint.	1.1				
			New Solo Wint. ATV	0				
New Sum UTV		1.1	New Winter UTV Maint	1.1				
Variance or Exception?		Old Bridge Size:	N/A	New Bridge Size	Culvert			
		Water Body:	Mud Creek	Labor Source:	Contract			
Yes		Years in System:	0	Design Weight Load:	N/A			
#33	NOR Douglas	Douglas Co requests funding to develop 2 new segments of trail moving trail 5, with the exception of 880 feet off of a plowed road. The east segment will eliminate 1.1 miles of road adding 1.3 miles of new trail and the west segment will eliminate 1.8 miles of road adding 1.7 miles of new trail. These two sections connect to funded Trail 5 on the east and west ends and to a 6.5 mile new trail requests in the middle.	*Structure		\$11,090	\$0	<i>Duplicate of 43</i>	
			Engineer		After Cost			
			Gravel		\$11,090			
			Permits/Erosion					
			Brushing	\$6,150				
			Riprap					
			Labor					
			Equip Rental					
			Gates	\$3,500				
			Sumer ATV Maint	\$0				
			Sumer UTV Maint	\$0				
			Winter (Share)	\$300				
			Winter (Solo)	\$0				
			Winter UTV Maint	\$300	\$11,690			
			Other funds received, requested, or committed?					
Yes or No:		Amount:						
Public or Private:			Funded seasons:	All				
New Sum ATV		0	New Shared Wint.	3				
			New Solo Wint. ATV	0				
New Sum UTV		0	New Winter UTV Maint	3				
Variance or Exception?		Old Bridge Size:		New Bridge Size				
		Water Body:		Labor Source:				
		Years in System:		Design Weight Load:				
#66	SCR SAUK	Development and maintenance of ATV/UTV trails is managed through a contract with the Sauk Ridge Runners, Inc. Summer trails shall be considered open April 15 through October 15. Winter trails shall be considered open year round. All landowners will be contacted verbally, electronically or with a signed contract to grant permission to use their land and/or all necessary private property easements, leases, permits or other appropriate agreements will be secured for ATV/UTV trail use annually. Fence openings will be completed, gates will be inspected and/or opened, the appropriate signs and/or markers will be installed and the trail will be cleaned up annually.	*Structure		\$0	\$820	<i>Motion to recommend funding by Adam, 2nd by Bobby. MOTION PASSED</i>	
			Engineer		After Cost			
			Gravel		\$0			
			Permits/Erosion					
			Materials					
			Piling/Piers					
			Approaches					
			Labor					
			Equip Rental					
			Labor					
			Equip Rental					
			Sumer ATV Maint	\$492				
			Sumer UTV Maint	\$164				
			Winter (Share)	\$0				
			Winter (Solo)	\$164				
Winter UTV Maint	\$0	\$820						
Other funds received, requested, or committed?								
Yes or No:		Amount:						
Public or Private:			Funded seasons:	All				
New Sum ATV		0.82	New Shared Wint.	0				
			New Solo Wint. ATV	0.82				
New Sum UTV		0.82	New Winter UTV Maint	0				
Variance or Exception?		Old Bridge Size:		New Bridge Size				
		Water Body:		Labor Source:				
		Years in System:		Design Weight Load:				

\$157,265.00 \$145,575.00

2021-2022 ATV NEW SUMMER TRAIL REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer	
NOR	Vilas	Vilas County proposes to develop a new 0.6-mile ATV/UTV summer trail from CTH E to Tower Rd. Work would include changing the slope of the existing trail and create ditching for better water control. Then a compacted gravel base will be added for improved maintenance. This trail is also used by snowmobiles. The county has requested Snow grant funds for a portion of the cost.	*Structure		\$10,744	\$7,643 After Cost Share: \$7,163	\$7,643	<i>Motion to recommend funding by Mike, 2nd by Dan. MOTION PASSED</i>
			Engineer					
			Gravel					
			Permits/Erosion					
			Materials					
			Abutments					
			Culverts					
			Riprap					
			Labor					
			Equip Rental					
Other funds received, requested, or committed?								
Yes or No:		Yes	Amount:	\$ 3,581.00				
Public or Private:	Private	Funded seasons:	Summer					
	New Sum ATV	0.6	New Sum UTV Maint	0.6				
Variance or Exception?	Old Bridge Size:	N/A	New Bridge Size	N/A				
	Water Body:	N/A	Labor Source:	Contract	\$10,744			
			Design Weight Load:	N/A				
			ATV Maint	\$360				
			UTV Maint	\$120				
NOR	Vilas	Vilas County proposes to maintain a new 2.3-mile ATV/UTV summer trail from Rummels Rd. to Heart Lake Rd in the Town of Conover. The trail would utilize the existing snowmobile trail, but needs additional gravel and base to bring it to ATV/UTV standards. There is a bridge across the Wisconsin River on the proposed trail. The bridge is in good condition and does not require additional work at this time. This request is for trail development and new maintenance funds.	*Structure		\$17,410	\$19,250 After Cost Share: \$17,410	\$19,250	<i>Need photos. Would county consider giving native soil a trial run here? -- Photos added. County has revised the project to placing gravel at most critical areas only. See revised application. Motion to recommend funding by Jim, 2nd by Dave. MOTION PASSED</i>
			Engineer					
			Gravel		\$8,480			
			Permits/Erosion					
			Materials					
			Abutments					
			Culverts					
			Riprap		\$5,200			
			Labor					
			Equip Rental		\$3,730			
Other funds received, requested, or committed?								
Yes or No:		No	Amount:	\$ -				
Public or Private:	Public	Funded seasons:	Summer					
	New Sum ATV	2.3	New Sum UTV Maint	2.3				
Variance or Exception?	Old Bridge Size:	12' x 41'	New Bridge Size	N/A				
	Water Body:	WI Rvr	Labor Source:	N/A				
			Design Weight Load:					
			ATV Maint	\$1,380				
			UTV Maint	\$460				
NOR	Vilas	Vilas County proposes to maintain a new 1.7-mile ATV/UTV summer trail an RV campground/trailhead to the Town of Land O Lakes and Landrover trail system. The trail would utilize the existing snowmobile trail/RR grade for most of the trail. There are no bridges on this proposed trail. This request is for new maintenance funds only. -- County has withdrawn this application at this time.	*Structure		\$0	\$0 After Cost Share: \$0	\$0	<i>Need photos. Would county consider giving native soil a trial run here? -- County has withdrawn this application</i>
			Engineer					
			Gravel					
			Permits/Erosion					
			Materials					
			Abutments					
			Culverts					
			Riprap					
			Labor					
			Equip Rental					
Other funds received, requested, or committed?								
Yes or No:		No	Amount:	\$ -				
Public or Private:	Private	Funded seasons:	Summer					
	New Sum ATV	0	New Sum UTV Maint	0				
Variance or Exception?	Old Bridge Size:	N/A	New Bridge Size	N/A				
	Water Body:	N/A	Labor Source:	N/A				
			Design Weight Load:	N/A				
			ATV Maint	\$0				
			UTV Maint	\$0				

2021-2022 ATV NEW SUMMER TRAIL REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer
NOR	Vilas	Vilas County proposes to develop a new 0.6-mile ATV/UTV summer trail from McKinley Blvd to Chain O Lakes Rd near Eagle River. The trail would utilize the existing snowmobile Trail 17. A new bridge would need to be built to cross a wetland area. The new bridge would be 12' x 460' made up of 23 x 20-ft sections. The County has also applied for Snow funds for 50% of the bridge costs.	*Structure	\$379,000	\$855,456 After Cost Share: \$855,456		<i>Will WMS allow this? Is there a road route option? -- DNR WMS has done a prelim inspection. Further justification has been added to the application. No action taken by Council</i>
			Engineer	\$37,000			
			Gravel	\$7,506			
			Permits/Erosion	\$5,000			
			Materials	\$20,000			
			Abutments	\$101,500			
			Culverts				
			Riprap				
			Labor	\$305,000			
			Equip Rental	\$450			
Other funds received, requested, or committed?							
Yes or No:		No	Amount:				
Public or Private:		Private	Funded seasons:	Summer			
New Sum ATV		0.6	New Sum UTV Maint	0.6			
Variance or Exception?	Old Bridge Size:		N/A	New Bridge Size	12' x 460'		
	Water Body:		Unnamed	Labor Source:	Contract		
				Design Weight Load:	25,000		
NOR	Oneida	Oneida County proposes to maintain a new 2.6-mile ATV/UTV summer trail from Willow Falls Rd to Iron Gate Rd in the Town of Little Rice. The trail has been constructed using the existing snowmobile trail and does not need any development funds at this time. There are no bridges on this trail. This request is for new maintenance funds only.	*Structure		\$0 After Cost Share: \$0	\$2,080	<i>Motion to recommend funding by Adam, 2nd by Mike. MOTION PASSED</i>
			Engineer				
			Gravel				
			Permits/Erosion				
			Materials				
			Abutments				
			Culverts				
			Riprap				
			Labor				
			Equip Rental				
Other funds received, requested, or committed?							
Yes or No:		No	Amount:	\$ -			
Public or Private:		Public	Funded seasons:	Summer			
New Sum ATV		2.6	New Sum UTV Maint	2.6			
Variance or Exception?	Old Bridge Size:		N/A	New Bridge Size	N/A		
	Water Body:		N/A	Labor Source:	N/A		
				Design Weight Load:	N/A		
WCR	Adams	Adams County along with the Monroe Prairie ATV Club are looking to develop and maintain new miles within the townships of Big Flats and Monroe. Sand Valley Restoration Trust is the owner of the land and has offered the opportunity to develop additional miles within the area already utilized for some of our current miles.	*Structure		\$27,891 After Cost Share: \$27,891	\$42,691	<i>Motion to recommend funding by Mike, 2nd by Adam. MOTION PASSED</i>
			Engineer				
			Gravel				
			Permits/Erosion				
			Materials				
			Abutments				
			Culverts				
			Riprap				
			Labor	\$27,891			
			Equip Rental				
Other funds received, requested, or committed?							
Yes or No:		No	Amount:				
Public or Private:		Private	Funded seasons:	Summer			
New Sum ATV		18.5	New Sum UTV Maint	18.5			
Variance or Exception?	Old Bridge Size:			New Bridge Size			
	Water Body:			Labor Source:			
				Design Weight Load:			

2021-2022 ATV NEW SUMMER TRAIL REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer
WCR	Juneau	The Castle Rock Family ATV Club is requesting to add 1.2 miles of new trail to the existing 3 miles of ATV Trail. The Trail will run on existing snowmobile trail and return to a town road (10th Ave). At this time, the request is for maintenance only. Rock for portions of the trail and a culvert may be needed in future, but estimates not available at this time, so may come in as a rehab in future.	*Structure		\$0	\$960 After Cost Share: \$0	Application incomplete. Need maps, cost estimate, Appendix B <i>Withdrawing request for development funds at this time, asking for maintenance only.</i> Motion to recommend funding by Jim, 2nd by Bobby. MOTION PASSED
			Engineer				
			Gravel				
			Permits/Erosion				
			Materials				
			Abutments				
			Culverts				
			Riprap				
			Labor				
			Equip Rental				
Other funds received, requested, or committed?		Yes or No: No Amount:					
Public or Private:		Private	Funded seasons:	Summer			
New Sum ATV		1.2	New Sum UTV Maint	1.2			
Variance or Exception?	Old Bridge Size:		New Bridge Size				
	Water Body:		Labor Source:				
			Design Weight Load:				
			ATV Maint	\$720			
			UTV Maint	\$240	\$960		
NOR	Barron	Barron Co requests to add .75 miles of new trail as a connector to the Village of Cameron.	*Structure		\$19,840	\$20,440 After Cost Share: \$19,840	Motion to recommend funding by Bobby, 2nd by Dan. MOTION PASSED
			Engineer				
			Gravel	\$15,500			
			Permits/Erosion				
			Materials	\$950			
			Abutments				
			Culverts				
			Riprap				
			Labor	\$960			
			Equip Rental	\$2,430			
Other funds received, requested, or committed?		Yes or No: No Amount:					
Public or Private:			Funded seasons:	Summer			
New Sum ATV		0.75	New Sum UTV Maint	0.75			
Variance or Exception?	Old Bridge Size:		New Bridge Size				
	Water Body:		Labor Source:				
			Design Weight Load:				
			ATV Maint	\$450			
			UTV Maint	\$150	\$20,440		
NOR	Sawyer	Sawyer Co is requesting to add 6.7 miles of new summer ATV/UTV trail. This request includes four smaller segments of trail that connect road routes or trails-to-roads. All segments are currently built, no development costs needed.	*Structure		\$0	\$5,360 After Cost Share: \$0	Motion to recommend funding by Adam, 2nd by Bobby. MOTION PASSED
			Engineer				
			Gravel				
			Permits/Erosion				
			Materials				
			Culverts				
			Riprap				
			Labor				
			Equip Rental				
			Gates				
Other funds received, requested, or committed?		Yes or No: No Amount:					
Public or Private:			Funded seasons:	Summer			
New Sum ATV		6.7	New Sum UTV Maint	6.7			
Variance or Exception?	Old Bridge Size:		New Bridge Size				
	Water Body:		Labor Source:				
			Design Weight Load:				
			ATV Maint	\$4,020			
			UTV Maint	\$1,340	\$5,360		

\$954,359.80

\$98,424.00

2021-2022 ATV NEW WINTER TRAIL REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Questions/Answers					
NOR	Taylor	Taylor County proposes to develop two new ATV winter trails. The first is a 1-mile trail reroute (net gain of 0.8 mile) as a result of losing a private land easement, near Stetsonville and CTH A. The second is the 11.7-mile Price-Taylor connector snowmobile trail. Both trails are fully constructed and do not include any water crossings that require bridging. The trails are shared with snowmobiles. This request is for new winter ATV maintenance funds only.	*Structure Engineer Gravel Permits/Erosion Materials Culverts Riprap Labor Equip Rental Gates			\$0	\$ 1,250.00 After Cost Share: \$0	Motion to recommend funding by Dan, 2nd by Mike. MOTION PASSED				
						Other funds received, requested, or committed?						
						Yes or No:			No	Amount:	\$ -	
						Public or Private:			Public	Funded Seasons	Winter	
						New Shared Wint. ATV			12.5	New Winter UTV Maint	0	
						New Solo Wint. ATV			0			
						Variance or Exception?			Old Bridge Size:	N/A	New Bridge Size	N/A
									Water Body:	N/A	Labor Source:	N/A
											Design Weight Load:	N/A
											Winter (Share)	\$1,250
			Winter (Solo)	\$0								
			Winter UTV M	\$0	\$1,250							
NOR	Douglas	Douglas Co is requesting funding to add 9.5 new miles of winter ATV/UTV on Trail 5. Of this, 6.5 miles is open and ready for use the winter of 21-22. This segment will eliminate 4 miles of an road route, and was developed by the club with no grant funds. The county like to develop another 3 miles of trail to complete the project and eliminate all road route use through this section, and is requesting development funds for that phase. Snowmobile aid is also being requested, as this is a joint Snowmobile/Winter-ATV/UTV trail.	*Structure Engineer Gravel Permits/Erosion Materials Culverts Riprap Labor Equip Rental Gates			\$11,090	\$ 7,445.00 After Cost Share: \$5,545	Motion to recommend funding by Dave, 2nd by Bobby. MOTION PASSED				
						Other funds received, requested, or committed?						
						Yes or No:			Yes	Amount:	\$ 5,545.00	
						Public or Private:			Public	Funded Seasons	Winter	
						New Shared Wint. ATV			9.5	New Winter UTV Maint	9.5	
						New Solo Wint. ATV			0			
						Variance or Exception?			Old Bridge Size:		New Bridge Size	
									Water Body:		Labor Source:	
											Design Weight Load:	
											Winter (Share)	\$950
			Winter (Solo)	\$0								
			Winter UTV M	\$950	\$7,445							
NOR	Washburn	Washburn Co is requesting funding for 8.7 new miles of winter ATV on an existing snowmobile trail. The new miles are located on county forest lands.	*Structure Engineer Gravel Permits/Erosion Materials Culverts Riprap Labor Equip Rental Gates			\$0	870 After Cost Share: \$0	Motion to recommend funding by Mike, 2nd by Dan. MOTION PASSED				
						Other funds received, requested, or committed?						
						Yes or No:				Amount:		
						Public or Private:			Public	Funded Seasons	Winter	
						New Shared Wint. ATV			8.7	New Winter UTV Maint		
						New Solo Wint. ATV						
						Variance or Exception?			Old Bridge Size:		New Bridge Size	
									Water Body:		Labor Source:	
											Design Weight Load:	
											Winter (Share)	\$870
			Winter (Solo)	\$0								
			Winter UTV M	\$0	\$870							
					\$9,565	\$9,565	\$0					

2021-2022 ATV TROUTE APPLICATIONS

Gas Tax Rate - \$249.50

Non-Gas Tax Rate \$300

Region	County	Description	Component	Costs	Total	Approved	Question/Answer							
NOR-S	Polk	Polk County requests to fund 6.75 miles of Forest Road. These roads build off of existing 5.5 mile loop and the new campsite. This Part 1 of a 25-mile expansion project that will use the 5.5 mile loop and the campground as the center piece. Year Round.			\$1,701	\$1,701.00	<i>Does this meet the definition? How does the future development plan help?</i> <i>Motion to recommend funding pending further review by DNR by Jim, 2nd by Mike.</i> MOTION PASSED							
#46	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 25%;">Current Non-Gas Tax Miles</td> <td style="width: 5%; text-align: center;">0</td> <td style="width: 25%;">New Non-Gas Tax Miles</td> <td style="width: 5%; text-align: center;">0.3</td> </tr> <tr> <td>Current Gas Tax Miles</td> <td style="text-align: center;">0</td> <td>New Gas Tax Miles</td> <td style="text-align: center;">6.4</td> </tr> </table>				Current Non-Gas Tax Miles	0		New Non-Gas Tax Miles	0.3	Current Gas Tax Miles	0	New Gas Tax Miles	6.4	\$1,701
Current Non-Gas Tax Miles	0				New Non-Gas Tax Miles	0.3								
Current Gas Tax Miles	0				New Gas Tax Miles	6.4								
Variance or Exception?	CSS Comments:	Non GT Rds	\$ 102.00											
		GT Rds	\$ 1,599.30											
				\$1,701	\$1,701.00									

2021-2022 ATV SUPPORT FACILITY REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Q & A	
#50	Rusk	Rusk Co proposes to improve an ATV parking lot and add a vault toilet in the Town of Wilkinson. Project includes, installing a concrete vault toilet, shaping, graveling, grading parking lot area and adding asphalt surface to the ATV trail where it inters	*Structure Engineer Gravel Materials Equip Rental	\$14,200 \$750 \$2,800 \$6,200	\$23,950 After Cost Share: \$20,950	\$20,950	<i>Motion to recommend funding by Dan, 2nd by Bobby. MOTION PASSED</i>	
	Variance or Exception?		Other funds received, requested, or committed?					
	Yes or No:		Y	Amount:	\$ 3,000.00			
	Public or Private:		Public	Funded seasons:	Summer			
			Labor Source:		\$20,950			
#51	Florence	Florence County proposes to replace an existing vault toilet facility with a pre-fab concrete restroom/shower on the ATV trail system, at the West Bass Lake Park Campground. This facility supports overnight ATV campers and is directly accessible from the County ATV system. The County has been tentatively granted RTP funds.	*Structure Engineer Site Work Septic System Well/Plumbing Electrical/light Equip Rental Labor	\$264,600 \$56,500 \$16,200 \$32,400 \$21,600 \$17,280	\$408,580 After Cost Share: \$363,580	\$326,864	<i>Is RBF a possibility? How far is this from the F5/15 trails? How will this be promoted as an ATV Campground? Council member visit observed no ATV trail map on the kiosk. Any solid #'s of ATV users? Motion to recommend funding \$326,864 (80% of total) by Dave, 2nd by Mike.</i>	
	Variance or Exception?		Other funds received, requested, or committed?					
	Yes or No:		Yes	Amount:	\$ 45,000.00			
	Public or Private:		Public	Funded seasons:	Summer			
			Labor Source:	Contract	\$363,580			
#52	Douglas	Douglas County proposes to build a pavilion and warming house at the junction of Trail 43 and 4 on Douglas Cty half. Half of the pavilion will be a walled for a warming house in the winter. This is the location of the privy that was paid for with development funds and is maintained by one of the clubs. This is a dual use winter trail 50/50 split between snowmobile and winter and summer ATV/UTV. Applicant is also considering an 80% MS grant.	*Structure Engineer Site Work Septic System Well/Plumbing Electrical/lights Equip Rental Labor	\$55,775	\$55,775 After Cost Share: \$55,775	\$44,620	<i>Motion to recommend funding at \$44,620 (80% of req) by Dave, 2nd by Dan. MOTION PASSED</i>	
	Variance or Exception?		Other funds received, requested, or committed?					
	Yes or No:		No	Amount:	\$ -			
	Public or Private:			Funded seasons:	Year Round			
			Labor Source:		\$55,775			
#53	Village of Minong	The village is requesting funds to expand the campsites available at the Minong Wild River Trail ATV/UTV Park and Campground. Eleven additional campsites with full water/sewer and electrical hook-ups would be added. The project would also option for a picnic area with picnic tables and an ATV Wash. The campground was full most of the camping season.	*Structure Engineer Site Work Septic System Well/Plumbing Electrical/lights Equip Rental Labor	\$346,830	\$346,830 After Cost Share: \$346,830	\$277,464	<i>How was the original campground funded? #'s of ATV/UTV users? Can/will you apply for other funding sources? Response added to PDF</i>	
	Variance or Exception?		Other funds received, requested, or committed?					
	Yes or No:		No	Amount:				
	Public or Private:			Funded seasons:	Year Round			
			Labor Source:		\$346,830			

2021-2022 ATV SUPPORT FACILITY REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Q & A	
#54	NORS	Polk	Polk County is requesting funding to develop a campground with four pads for RV's in Polk County Forest at Sterling Loop, a funded 5.5 mile ATV/UTV wilderness trail. This campground will serve as the anchor point for a new ATV/UTV trail development.	*Structure Engineer Site Work Septic System Well/Plumbing Electrical/lights		\$7,159 After Cost Share: \$7,159	\$7,159 \$7,159	<i>Motion to recommend funding by Mike, 2nd by Dan. MOTION PASSED</i>
	Variance or Exception?		Other funds received, requested, or committed?					
			Yes or No:	No	Amount:	\$ -		
			Public or Private:	Public	Funded seasons:			
					Labor Source:			
#55	NORS	CNNF Gr Divide RS	Forest Service is looking for funding to make improvements to their Day Lake Campground which is just off the Deadhorse Trail. Welcome kiosk with lighting and ADA complaint picnic tables made from recycled material.	*Structure Engineer Site Work Septic System Well/Plumbing Electrical/lights	\$76,471	\$76,471 After Cost Share: \$76,471	\$38,235 \$76,471	<i>How far away is the trail, how do riders connect with it from campground? # of ATV/UTV users? Deadhorse accessible just outside of entrance to campground. ~25-30% of campers bring ATVs. Map added. Motion to recommend funding at 1/2 of request by Jim, 2nd by Bobby. MOTION</i>
	Variance or Exception?		Other funds received, requested, or committed?					
			Yes or No:		Amount:	\$ -		
			Public or Private:	Public	Funded seasons:			
					Labor Source:			
#56	NORS	CNNF Gr Divide RS	Forest Service is looking for funding to make improvements to their Stockfarm Campground which is just off the Deadhorse Trail. Improvements include signing and picnic tables made from recycled material.	*Structure Engineer Site Work Septic System Well/Plumbing Electrical/lights	\$26,723	\$26,723 After Cost Share: \$26,723	\$13,362 \$26,723	<i>How far away is the trail, connection? # of ATV/UTV users? Map? Deadhorse trail is 1/2 mi west on Forest Road 164 - direct access to trailhead. 50% of campers bring ATVs. Map added Motion to recommend funding at 1/2 of request by Jim, 2nd by Bobby.</i>
	Variance or Exception?		Other funds received, requested, or committed?					
			Yes or No:		Amount:	\$ -		
			Public or Private:	Public	Funded seasons:			
					Labor Source:			
#67	NORS	Barron	Pavilion and picnic tables	*Structure Engineer Site Work Septic System Well/Plumbing Electrical/lights	\$29,070	\$29,070 After Cost Share: \$29,070	\$29,070 \$29,070	<i>Need better maps, is this on private property or county property? Motion to recommend funding contingent on DNR satisfaction by Dave, 2nd by Dan. MOTION PASSED</i>
	Variance or Exception?		Other funds received, requested, or committed?					
			Yes or No:		Amount:	\$ -		
			Public or Private:	Private	Funded seasons:			
					Labor Source:			
Total						\$897,488	\$707,704	

2021-2022 ALL-TERRAIN VEHICLE NEW MAP REQUESTS

Proj #	REGION	COUNTY	DESCRIPTION	TOTAL	APPROVED	
#57	State	NOHVIS	Statewide Printed Maps - 12,000	\$8,080	\$8,080	Mike, Bobby
#58	NORS	Douglas	Douglas County Summer ATV/UTV Map 2021-22	\$4,500	\$4,500	Dan, Mike
				\$12,580	\$12,580	

2021-2022 ALL-TERRAIN VEHICLE COMMUNICATION EQUIPMENT REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Q&A
State	NOHVIS	NOHVIS is requesting grant funds to purchase 10 motorola VHF radios for the trail ambassador program. Application scored 11 points out of a possible 14.	Radios	\$11,468	\$32,124	\$0	
#59			Batteries	\$1,100	After Cost Share:		
			FCC License	\$390	\$32,124		
			Repeaters	\$16,067			
			Accessories	\$3,100			
	Variance or Exception?	Other funds received, requested, or committed?					
		Yes or No:	No	Amount:			
			Funded seasons:				
State	NOHVIS	NOHVIS is requesting grant funds to purchase 13 satellite radios for the trail ambassador program. Application scored 10 points out of a possible 14.	Radios	\$19,500	\$31,480	\$0	
#60			Batteries	\$1,450	After Cost Share:		
			Data Plans	\$5,460	\$31,480		
			Misc	\$5,070			
	Variance or Exception?	Other funds received, requested, or committed?					
		Yes or No:	No	Amount:			
			Funded seasons:				
					\$63,603.89	\$0.00	

2021-2022 ALL-TERRAIN VEHICLE SAFETY SIGNAGE REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Q&A
State	NOHVIS	NOHVIS is seeking grant funds to print and post 50 signs promoting safety gear messages, safe riding practices and law informational signs. Location and content TBD.	Signs (12x18) Metal Posts	\$455 \$550	\$1,005 After Cost Share: \$1,005	\$1,005	<i>Motion to recommend funding by Dave, 2nd by Jim. MOTION PASSED</i>
	#61						
Variance or Exception?		Other funds received, requested, or committed?					
	Yes or No:	No	Amount:				
			Funded seasons:				
NOS	Burnett	Request for signage related to safe and ethical ATV/UTV riding. Over the past several years, Burnett Co. has witnessed a significant increase in unsafe and illegal ATV and UTV riding. As a result, large amount of damage have occurred, and trails and routes are at risk of being closed. In order to promote safe and ethical riding and increase the awareness of ATV/UTV laws, we propose installing new signage at trailheads, rest areas, and road intersections. This is a joint effort between several clubs and the county to contribute over half the funding necessary.	Signs Equipment Labor Materials	\$2,575 \$240 \$1,176 \$1,428	\$5,419 After Cost Share: \$2,603	\$2,603	<i>The sign is wordy, riders may not read the whole thing, consider rephrasing? Motion to recommend funding by Dan, 2nd by Bobby. MOTION PASSED</i>
	#62						
Variance or Exception?		Other funds received, requested, or committed?					
	Yes or No:	Yes	Amount:	\$ 2,816.00			
			Funded seasons:				
					\$3,608.40	\$3,608.00	

2021-2022 ALL-TERRAIN VEHICLE STATEWIDE APP REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Q&A
State	<div style="border: 1px solid black; padding: 5px; display: inline-block; width: 40px; height: 40px; text-align: center; line-height: 40px;">#63</div>	NOHVIS is seeking grant funds to develop and maintain a rider network digital mapping application. The applicatino would provide a free-to-use web and mobile app for riders to view trail locations, opening/close status, trail type, etc. The application will also provide trail managers with the abilty to report on trail conditions, and promote clubs.	Development	\$725,000	\$919,600		
			Maint/Updates	\$130,000	After Cost Share:		
			Hosting (2Y)	\$12,600	\$919,600		
			Proj Mngmt	\$52,000			
Variance or Exception?		Other funds received, requested, or committed?					
		Yes or No:	No	Amount:			
				Funded seasons:			
					\$919,600.00	\$0.00	

Equipment and Labor Rates for 2021-22 Season
Adopted by Snowmobile Recreation Council & Off-Road Vehicle Council

I. SNOW TRAIL GROOMING EQUIPMENT RATES - All rates include power unit, grooming drag & operator(s).

Class	Description	Rate/Hour
AAA	All heavy duty tracked units constructed specifically for snow grooming with a minimum of 150 horsepower and capable of pulling on a sustained basis a hydraulically operated grooming drag of at least 7'6" (90 inches) frame width. OR All fully tracked agricultural tractors with a minimum of 125 horsepower. OR Trucks: minimum 1-ton (4-wheel drive), minimum payload of 3,500 lbs., fully-tracked with a minimum manufactured 15,000 GWV track system.	<i>\$5 more than AA</i> AAA1 - \$90 AAA2 - \$80 AAA3 - \$70 AAA4 - \$60
AA	All heavy duty tracked units constructed specifically for snow grooming having between 149 - 106 horsepower and capable of pulling on a sustained basis a hydraulically operated grooming drag of at least 7'6" (90 inches) frame width. OR All fully tracked agricultural tractors with 106 – 124 horsepower.	<i>\$5 more than A</i> AA1 - \$85 AA2 - \$75 AA3 - \$65 AA4 - \$55
A	All wheeled or half-track agricultural tractors with all-wheel drive, minimum of 105 horsepower and capable of pulling on a sustained basis a hydraulically operated grooming drag of at least 7'6" (90 inches) frame width.	A1 - \$80 A2 - \$70 A3 - \$60 A4 - \$50
1	Drag is a minimum of 11'6" (138 inches) frame width with a minimum weight of 4,000 pounds and a length of at least 20 feet including snow packing pan but excluding the tongue.	Wings increase frame width with all following conditions: - hydraulically operated - must cut and pack snow - similar structural material as main frame -24" minimum width -extend full length of the main frame
2	Drag is a minimum of 9'6" (114 inches) frame width with a minimum weight of 3,000 pounds and a length of at least 18 feet including snow packing pan but excluding the tongue. This class includes rollers with a minimum of 9'6" (114 inches) frame width and a minimum of 24" diameter.	
3	Drag is a minimum of 7'6" (90 inches) frame width with a minimum weight of 2,000 pounds and a length of at least 18 feet including snow packing pan but excluding the tongue. This class includes rollers with a minimum of 7'6" (90 inches) frame width and a minimum of 24" diameter.	
4	Drag is a minimum of 7'6" (90 inches) frame width.	
B	All medium duty (including pick-up trucks) tracked units constructed or adapted specially for snow grooming and capable of pulling on a sustained basis a grooming drag 5'10" to 7'5" (70-89 inches) frame width. OR All wheel type agricultural tractors with all-wheel drive or four- wheel drive assist with a range of 65-104 horsepower.	\$40.00
C	All light duty power units constructed or adapted for snowmobile trail grooming and capable of pulling on a sustained basis a grooming drag 4' to 5'9" (48-69 inches) frame width. Examples of the class of power units would include: ATVs/UTVs and snowmobiles. This class also includes all equipment not addressed in other classes.	\$25.00

Notes regarding correct rates for grooming equipment:

1. A Class A power unit pulling either-an 11'6" or 9'6" grooming drag that does **not** meet the specifications for either 1, 2 or 3 drags will be placed at level 4 for rate purposes.
2. A Class A power unit **not** pulling a 7'6" grooming drag will be placed in Class B for rate purposes.
3. A Class B power unit **not** pulling a 5'10" grooming drag will be placed in Class C for rate purposes.
4. A power unit will **not** be placed in a higher class if it pulls a larger grooming drag than specified for the class.
5. The following tractors have been grandfathered-in as Class A power units for 5 years ('17-18 through '21-22): **John Deere** 6400, 6410, 5625, 2955; **Case**: 5130, 5230; **Massey**: 3075-4, 300T; **Ford**: 7740; **New Holland**: TS 100/Sur Trac drag; **New Holland**: 7740.

21-22 TEMPORARY MORATORIUM - Drags may no longer be modified for the purpose of changing dimensions for rate class. This includes alterations to width and length, or adding wings. The Council will be reviewing class definitions and providing clarification for next season (2022-23).

Equipment and Labor Rates for 2021-22 Season
Adopted by Snowmobile Recreation Council & Off-Road Vehicle Council

II NON-GROOMING MAINTENANCE LABOR AND EQUIPMENT RATES A

MAINTENANCE LABOR (For other than trail grooming)

A labor rate of \$8.00 per hour maximum is established for all non-grooming labor performed under the maintenance agreement by snowmobile clubs and or other similar organizations with the sponsoring county. Maintenance will generally include mowing and brushing, sign and post replacement, plowing of parking lots and roads, shelter and toilet maintenance and normal repair and replacement of structures and facilities.

The allowable labor rate for county employees and others included in labor contracts will be as specified by contract.

B EQUIPMENT RATES (For other than trail grooming)

The following schedule is based on frequently used pieces of equipment for non-grooming maintenance. The Department of Transportation rates are considered when these rates are reviewed each year.

Equipment rates for pieces of equipment not found on this list will be found in the DOT rates. Unless specified otherwise, these rates for equipment are based on hourly use. These rates do **not** include the operator. Where the Department of Transportation issues rates that reflect an adjustment due to fuel rates, these rates shall be the rates utilized for the season.

Class	Description	Rate
101	All trucks pickups	\$15.00
105	All trucks single axle dual-tire over 26,000 lbs.	\$50.00
128	All Trucks, tandem, tri, quad axle	\$55.00
203	All Tired tractors, skid-steers & end-loaders up to 49 hp	\$23.00
205	All Tired tractors, skid-steers & end-loaders 50-99 hp	\$32.00
206	All Tired tractors, skid-steers & end-loaders 100-149 hp	\$47.00
207	All Tired tractors, skid-steers & end-loaders 150 hp and up	\$59.00
215	All Tracked dozers, tractors & skid-steers up to 99 hp	\$44.00
217	All Tracked dozers, tractors & skid-steers 100 - 149 hp	\$47.00
218	All Tracked dozers, tractors & skid-steers 150 hp and up	\$76.00
401	Air compressor all types	\$14.00
410	Motorized mower over 23" (self-contained)	\$14.00
413	Mower—tractor mounted	\$15.00
414	Sickle attached to power unit	\$16.00
490	Trailer less than 1 ton (use mfr. rated capacity)	\$10.00
491	Trailer 1-4 tons (use mfr. rated capacity)	\$14.00
493	All Trailers over 4 ton	\$21.00
550	Rubber tired Backhoe (80 HP and over) was # 250	\$50.00
555	Excavator Track type (less than 100 HP)	\$45.00
558	Excavator Track type (100 - 149HP)	\$49.00
559	Excavator Track type (150HP and over)	\$61.00
802	Portable electric generator (all types)	\$16.00
902	Chipper self-contained (minimum 25 hp)	\$30.00
914	Chain Saw, pole saw, power pruner, brush saw, weed eaters	\$6.00
914T	Trailblazer brush cutter (attachment)	\$10.00
915	Auger (attachment for tractor/ skid steer), Post pounder-hydraulic	\$30.00

Equipment and Labor Rates for 2021-22 Season
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916	Hand-held motorized post-hole digger	\$12.00
919	Disc/spring tooth harrow/cultimulcher/cultipacker/rototiller	\$12.00
922	Welder	\$3.00
932	Brush Cutter - hydraulic driven	\$28.00
940	Brush Cutter—PTO driven	\$21.00
953	Boom for brush cutter	\$15.00
9042	Gas drill	\$6.00
9145	Snowmobile/ATV/UTV	\$19.00
9152	Stump grinder (all) hydraulic/self powered	\$34.00
9205	Rear blade/box scraper/pull behind grader/packing pan	\$7.00
9406	Chipper, PTO driven	\$22.00

ATV Summer Supplement
 Adopted by the Off Road Vehicle Advisory Council

Spring/Summer/Fall Trail Grooming Drags

Class	Description	Rate Per Hour
Class 1	Drag is a minimum of 7'6" in frame width with a minimum length of at least 16' excluding the tongue. Drag contains at least 2 sets of replaceable cutting blades	\$10.50
Class 2	Drag is a minimum of 7'6" in frame width	\$8.00
Class 3	Box Scraper	\$6.00

Example of Class 1 Drag

