

OHM Budget - Fiscal Year 2022-2023

**Requests Received - listed in priority order under s. 23.335(20), Wis. Stats.
Appr: 95200**

Budget Available

Applications:

OHM Maintenance	\$	3,079.80		
OHM Development	\$	-		
OHM Rehabilitation	\$	7,500.00		
OHM Other	\$	1,925.00		
Totals:	\$	12,504.80	\$	-

Remaining amount if all applications are funded: \$ (12,504.80)

Active Registered Machines

March 31, 2017	506
March 31, 2018	2,464
March 31, 2019	3,893
March 31, 2020	4,532
March 31, 2021	5,911
March 31, 2022	6,882

2022-2023 Off-Highway Motorcycle Maintenance Requests

Region	County	Description	Component	Costs	Total	Approved	Question/Answer	
NE	Village of Tigerton	The Village of Tigerton is requesting funds for annual maintenance for 8.1 Miles of shared used ATV trails and 9.4 miles of OHM trail. Request for \$53/mi for OHM trail and \$50/mi for shared use of ATV trails.	Shared	\$405	\$903 After Cost Share: \$903			
		OHM Only	\$498					
		Other funds received, requested, or committed?						
		Yes or No:	No	Amount:				
		Public or Private	Public	Shared or OHM-Only?	both			
		Rec Park? (Y/N)	Y	User Fee Charged?	Y			
	OHM Miles	9.4 (+8.1)	Trail Surplus	\$0	\$903			
			Per Mile	Variable				
NOR-R	Vilas	Vilas County is proposing to maintain 22.2 miles of OHM trails for 2022-23. They are requesting the \$53/mi rate plus the additional \$1,000 bonus to be used to address rehab on worn areas. Anticipated work includes brushing, signing, and treadway repairs.			\$2,177 After Cost Share: \$2,177			
		Other funds received, requested, or committed?						
		Yes or No:	No	Amount:	\$ -			
		Public or Private	Public	Shared or OHM-Only?	OHM Only			
		Rec Park? (Y/N)	No	User Fee Charged?	No			
			OHM Miles	22.2	Trail Surplus			\$1,000
			Per Mile	\$1,177				
					\$3,080	\$0		

2022-2023 Off-Highway Motorcycle Requests

Region	County	Description	Component	Costs	Total	Approved	Question/Answer
NE	Kewaunee	Kewaunee County proposes to rehab approx 1 mile of trail located behind the parking and shelter area of the Riverview ATV Park. Work would include grading, shaping and leveling to repair low spots, ruts damage. Low areas will be spot treated with gravel. Funding request is split 50/50 with ATV.	Bridge		\$15,000		
			Culvert		After Cost Share:		
			Equipment	\$6,750	\$7,500		
			Labor	\$5,500			
			Gates				
			Signs				
			Other				
			1 1/4" gravel	\$2,750			
					\$7,500		
			Other funds received, requested, or committed?				
Yes or No:		Yes	Amount:		\$7,500		
Ppublic or Private	Public	Shared or OHM-Only?	shared				
Rec Park? (Y/N)	Yes	User Fee Charged?	yes				
					\$7,500		
					\$7,500		
					\$7,500		
\$7,500							\$0

2022-2023 Off-Highway Motorcycle Other Requests

Region	County	Description	Component	Costs	Total	Approved	Question/Answer	
SCR	Sauk	WDNR/Sauk Prairie Recreation Area requests \$1,925 to cover the cost of a 2 day special event for OHM riders. Event will be staffed with volunteer labor from local OHM clubs.	Insurance	\$450	\$1,925 After Cost Share: \$1,925			
			Event License	\$0				
			Signs	\$100				
			Supplies	\$125				
			Miscellaneous	\$1,000				
			Sauk CO Time	\$250				
		Other funds received, requested, or committed?						
		Yes or No:	No	Amount:	\$ -			
		Ppublic or Private	Public	Shared or OHM-Only?	OHM			
		Rec Park? (Y/N)	0	User Fee Charged?	No			
					\$1,925			
					\$1,925		\$0	