

August 2, 2012

CATEGORY	Prior Unobl	2010-2011 APPROPRIATION	APPROPRIATION BALANCE
SEG Funding	\$0	\$400,000	\$400,000
Stew Bonding Funds	\$0	\$2,500,000	\$2,500,000
STEW Underspending	\$0		\$0
Sub Total		\$2,900,000	\$2,900,000
Enumerated Deduction(s)		see below	
¹ INLAND	*	\$960,000	
² GREAT LAKES		\$1,160,000	
³ DISCRETIONARY		\$580,000	
TOTAL APPROPRIATED			\$2,900,000
¹ SE Wisconsin Fox River Commission			\$200,000
TOTAL AVAILABLE THIS MEETING			\$2,700,000

ENUMERATIONS:

$$* = \$2,900,000 \times .40 - \$200,000 = -\$200,000$$

Limitations:

Statewide Significance

Limit for one project (no more than 30% of \$2,900,000-enum)= **\$930,000**Limit for this category (no more than 50% of \$2,900,000-enum)= **\$1,550,000****Ch. 30.92(4)(b)(6)**¹ 40% for Inland projects (\$2,900,000. x .40) - \$200,000 enum. **\$960,000**² 40% for Great Lakes projects (\$2,900,000 x .40) **\$1,160,000**³ 20% discretionary funds (\$2,900,000. x .20) **\$580,000******** Unobligated Previous SEG funds (no categorical requirement) **\$0**

Amount available this year is \$425,720.

\$425,720

No more than 1% per study per year.

\$42,572-----
****** Feasibility studies can only come out of this fund.

DRAFT

WISCONSIN WATERWAYS COMMISSION RATING/RANKING LIST

August 2, 2012
DNR Satellite Center
Oshkosh, WI

INLAND

Development Projects

Project No

% REQ'D	PROJECT	Launch Fee	SPONSOR	Region COUNTY	WATERBODY	TOTAL (31)	TOTAL PROJECT	REQUESTED COST/ SHARE	PREVIOUS SEG FUNDS APPROVED	BONDING FUNDS APPROVED	Total Approved
40.0%	Bark Lake Access Dev.	Y	Richfield, Village of	SE Washington	Bark Lake	29	\$200,000	\$80,000			\$0
40.0%	Mauston Landing Rehab.	N	Mauston, City of	WC Juneau	Lk Decorah & Lem	23	\$370,351	\$148,140			\$0
50.0%	Nelson Lake Dam Boat Lndg		Sawyer County	NO Sawyer	Nelson Lake	19	\$19,397	\$9,698			\$0
50.0%	West Deerfield Ave. Boat Launc	N	Howard, Village of	NE Brown	Duck Creek	18	\$43,085	\$21,542			\$0
50.0%	Riverside Park Transient Dockin	Y	Neenah, City of	NE Winnebago	Fox River	18	\$90,300	\$45,150			\$0
40.0%	Pleasant Spr Launch	Y	Pleasant Springs, Twn of	SC Dane	Lake Kegonsa	18	\$225,000	\$90,000			\$0
40.0%	River Road Launch Phase II	Y	Wisconsin Dells, City of	SC Columbia	Wisconsin River	17	\$46,640	\$18,656			\$0
50.0%	Rock River launch Improv.	N	Janesville, Twn of	SC Rock	Rock River	15	\$51,068	\$25,534			\$0
50.0%	Stearns Park Boat Launch & Trz	Y	Omro, City of	NE Winnebago	Fox River	15	\$83,840	\$41,920			\$0
50.0%	Fischer Pk Improvements	Y	Racine Co	SE Racine	Browns Lake	15	\$230,000	\$115,000			\$0
50.0%	Memorial Park Boat Launch Upc	N	Howard, Village of	NE Brown	Duck Creek	12	\$72,850	\$36,425			\$0
50.0%	Campion Landing Rehab.	Y	Prairie du Chien, City of	WC Crawford	Mississippi River	12	\$133,391	\$66,695			\$0
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Develop Sub Total								\$698,760	\$0	\$0	\$0
							\$1,565,922				\$0

Harvesting Equipment

% REQ'D	PROJECT	Launch Fee	SPONSOR	Region COUNTY	WATERBODY	TOTAL (31)	TOTAL PROJECT COST	REQUESTED COST/ SHARE	PREVIOUS SEG FUNDS APPROVED	BONDING FUNDS APPROVED	Total Approved
39.6%	Reconditioning of Harvester		White Ash Lake P & R	NO	White Ash Lake	20	\$96,888	\$38,355			\$0
50.0%	2 harvesters & 1 trailer		Lk Pewaukee San Dist	SE Waukesha	Lake Pewaukee	16	\$391,270	\$195,635			\$0
Harvester Sub Total								\$233,990	\$0	\$0	\$0
Feasibility Sub Total								\$0	\$0	\$0	\$0
Total Inland								\$932,750	\$0	\$0	\$0
Balance								\$27,250			\$960,000
ttl inlandw/o feas								\$932,750			
							\$1,565,922				

