2014-2015 COUNTY ADMINISTRATIVE COSTS

County	Audit Prep Hours	Miles Funded	Claim Admin. $
Brown	7.0	191.9	No
Buffalo	6.0	226.4	Yes
Burnett	19.0	237.0	No
Calumet	8.0	131.0	Yes
Clark	40.0	377.5	Yes
Crawford	10.0	110.9	No
Douglas	8.0	302.5	No
Dunn	70.0	290.7	No
Eau Claire	7.5	181.0	No
Florence	20.0	150.0	Yes
Fond du Lac	21.0	296.8	No
Green	5.0	119.8	No
Iowa	6.0	111.4	No
Iron	40.0	304.0	No
Jefferson	10.0	182.7	No
Kenosha	3.5	76.9	No
Kewaunee	65.0	176.3	Yes
La Crosse	2.0	136.9	No
Lincoln	50.0	313.8	No
Manitowoc	17.5	248.4	Yes
Marathon	90.0	797.9	Yes
Marinette	27.5	494.3	No
Monroe	9.0	298.3	No
Oconto	4.5	421.0	No
Oneida	15.0	397.6	No
Outagamie	65.0	295.3	No
Pepin	6.0	119.6	No
Pierce	22.5	223.6	Yes
Price	120.0	411.0	No
Shawano	67.0	492.4	Yes
St. Croix	Unknown	216.6	No
Taylor	8.0	290.0	No
Trempeale	4.0	222.0	Yes
Vernon	16.0	249.1	Yes
Vilas	150.0	483.2	No
Washburn	70.0	251.0	No
Washingto	9.0	185.2	Yes
Waukesha	12.5	109.9	No
Wood	12.0	264.5	No

39 of 72 counties responded
Average of 30.05 hours administration for audit prepreation
12 of 39 responding claimed administrative costs

55% of counties responded

33% of those claimed administrative costs

Average cost per hour charged to program $37.68

If we extend 1/3 claiming costs out to all counties = $26,379 year

If all counties charged administrative costs = $79,000 year

This does not include DRN audit time