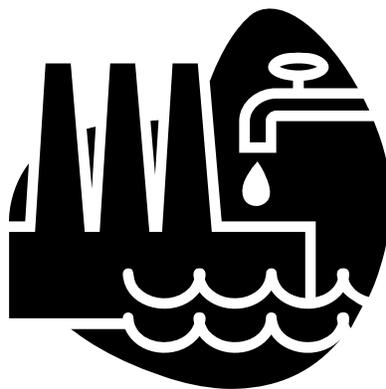


STATE OF WISCONSIN
CLEAN WATER FUND PROGRAM
STATE REVOLVING FUND

INTENDED USE PLAN
for
EPA FFY 2012 CAPITALIZATION GRANT
for funding during
STATE FISCAL YEAR 2013



July 2012

ADMINISTERED BY
THE DEPARTMENT OF NATURAL RESOURCES
and
THE DEPARTMENT OF ADMINISTRATION

**WISCONSIN DEPARTMENT OF NATURAL RESOURCES CLEAN WATER FUND PROGRAM INTENDED USE PLAN
Covering Funding During State Fiscal Year 2013
For Receipt of the EPA Federal Fiscal Year 2012 Capitalization Grant**

I. INTRODUCTION

Section 606(c) of the Water Quality Act of 1987 (P.L. 100-4), requires that the State develop an annual Intended Use Plan (IUP) identifying the uses of funds available for its Clean Water state revolving loan program after providing for public comment and review. Assurances and specific proposals for meeting federal requirements identified under Section 606(c)(4) are provided in Attachment 2 (environmental review procedures) and Attachment 8 of the Operating Agreement between the State and EPA.

This document and attachments, which comprise Wisconsin's state fiscal year (SFY) 2013 Clean Water Fund Program (CWFP) IUP, indicate the intended use of the federal fiscal year (FFY) 2012 Clean Water State Revolving Fund (SRF) capitalization grant and required state matching funds, and other monies available in the revolving loan fund. The IUP is a part of Wisconsin's capitalization grant agreement package for FFY 2012 and covers anticipated activity during SFY 2013.

II. DESCRIPTION OF THE CLEAN WATER FUND PROGRAM AND FEDERAL SRF

The State of Wisconsin Clean Water Fund Program operates a financial assistance program consisting of Federal and State Accounts. (The accounting structure of the CWFP is described in Attachment 3 of the Operating Agreement.) The Department of Natural Resources (DNR) and the Department of Administration (DOA) jointly administer the program under the Environmental Improvement Fund (EIF).

The Federal Account constitutes the SRF. It is structured as a direct loan program. Proceeds from general obligation bonds issued by the State provide the state match.

The State Accounts are part of the state-run program. Proceeds from general obligation bonds issued by the State are used to establish a reserve account pledged as security for issuance of State Clean Water revenue bonds. Proceeds from the revenue bonds are loaned to municipalities. Interest earnings on the reserve account plus earnings derived from a subsidy fund are used to reduce the interest rate on a municipality's loan, thus providing an interest rate subsidy.

The IUP focuses on the loans made from the Federal Account--the State's SRF. References made to the State leveraged program are intended to demonstrate the commitment of Wisconsin in addressing water quality initiatives included in the Clean Water Act and that the State leveraged program and the State's SRF act complementarily to achieve the Act's goals.

III. GOALS OF THE FEDERAL PROGRAM

The Federal government started providing capitalization grants to states beginning in FFY 1989, as provided in Title VI of the Water Quality Act of 1987 (CWA). These grants, along with the required state match, are used to fund the Federal Account of the CWFP designed to operate in perpetuity to provide low interest loans for water pollution control projects.

Certain goals have been established for the SRF. These goals are listed below.

A. Short-Term Goals:

- Maintain effective partnerships with other State and Federal financing sources to coordinate funding and promote efficiency for both the agencies and the applicants;
- Develop strategies, programs, and mechanisms to ensure that municipalities are able to address the highest priority water quality problems;
- Direct funds to the state's most urgent water quality and public health needs;
- Allocate a minimum of 10% of capitalization grant funds to projects which incorporate water or energy efficiency, green infrastructure, or are environmentally innovative; and
- Provide additional economic assistance in the form of principal forgiveness with the highest amounts allocated to those applicants with the greatest financial need.

B. Long-Term Goals:

- Provide public outreach and education regarding program policies, procedures, and participation;
- Assist municipalities in achieving and maintaining compliance with all applicable state and federal water quality requirements and standards;
- Protect the public health and environmental quality of the state;
- Manage the revolving loan fund in such a way as to protect its long-term integrity and enable it to revolve in perpetuity;
- Provide economic assistance to municipalities, including those who may not have substantial credit histories, for the purposes of constructing and maintaining water quality related infrastructure;
- Prevent environmental contamination of groundwater and surface water; and
- Modify state statutes in order to have more flexibility for funding all types of projects eligible under federal regulations and for implementing new federal requirements.

IV. SOURCES AND USES OF FUNDS

The State of Wisconsin is applying for the FFY 2012 capitalization grant in the amount of \$38,208,000. State match in the amount of \$7,641,600 is authorized under state law. General obligation bonds equivalent to the necessary state match will be issued prior to any draws on the capitalization grant. A cash draw ratio of 83.3% federal funds and 16.7% state match funds is used.

A minimum of \$3,820,800 of the FFY 2012 capitalization grant must be used for projects or portions of projects qualifying under the green project reserve (GPR). A total of \$3,185,193 will be available as principal forgiveness funds. Further discussion on both these topics can be found in section VIII below.

In addition to the capitalization grant and state match funds, projects will be funded from principal and interest repayments, and interest earnings. Projects will also be funded through the state's revenue bond funded program. Some projects receive funding from both the federal SRF and the state program.

V. PROGRAM ADMINISTRATION COSTS

Federal regulations allow up to four percent of the capitalization grant to be requested for program administration. The DNR is requesting the full four percent (\$1,528,320).

VI. TRANSFER OF FUNDS BETWEEN THE CWSRF AND DWSRF

No funds are being transferred between the CWSRF and the Drinking Water SRF.

VII. CLASSIFICATION OF AND INTEREST RATES FOR PROJECT TYPES UNDER THE CWFP

Wisconsin's CWFP is an environmentally prioritized loan financing program for municipal water pollution control projects. The CWFP contains six types of categories under which projects are classified. Projects receiving Federal SRF funding will be classified as one or more of the following and may receive a blended loan interest rate:

- Compliance Maintenance and New/Changed Limits Projects: These projects are necessary to maintain compliance with permit requirements or implement new or changed limits required by the DNR. The 2011-2013 State budget reduced the amount of subsidy the State provides. This change increased the interest rate for projects in this category from 60% of the State's cost of borrowing, as determined by the market rate on issued revenue bonds, to 75%.
- Septage Receiving Facilities: Wisconsin state assembly bill 449 was passed in April 2006. This bill pertained to septage receiving facilities and provides a 0% interest rate on projects or portions of projects funded by the CWFP that are for the

receiving, treatment, and disposition of septage.

- Urban Stormwater and Urban Nonpoint Source Projects: The 2011-2013 State budget reduced the amount of subsidy the State provides. This change increased the interest rate for projects in this category from 60% of market rate, to 75%. Portions of a project solely for flood control or future growth will be funded at market rate.
- Unsewered Projects: The 2011-2013 State budget reduced the amount of subsidy the State provides. This change increased the interest rate for projects in this category from 70% of market rate, to 75%.
- Violator Projects and those portions of projects that provide industrial and reserve capacity: Eligible projects or portions of projects in these categories receive market rate funds.
- Hardship Projects: Certain projects may be eligible for loans at interest rates less than those described above, in circumstances where the municipality qualifies under criteria contained in s. 281.58(13), Wis. Stats. In these situations, loans with interest rates of as low as 0% may be awarded. (The hardship program can also provide grants; however, grants cannot normally be funded by the Federal Direct loan program and must be provided by the State proprietary program.)

The priority ordering of projects on the funding list is based on the factors contained in ch. NR 162, Wis. Adm. Code. The priority score assigned to a project under ch. NR 162, Wis. Adm. Code, takes into account the following:

- project category type;
- septage and leachate treatment;
- local priorities;
- human health impacts;
- fish and aquatic life impacts;
- impaired waters;
- wild and domestic animal impacts;
- outstanding and exceptional resource waters; and
- population.

CWFP loans must mature no more than 20 years from the date of the first loan disbursement to the community. Interest payments are required semi-annually on May 1st and November 1st while principal payments are required annually on May 1st. No fees are assessed under the CWFP for any of these project types.

VIII. COMPLIANCE WITH REQUIREMENTS IN FFY 2012 APPROPRIATIONS ACT

A. Introduction

The FFY 2010 Appropriations Act (P.L. 111-88) included several additional requirements affecting both the CWSRF and the DWSRF. The FFY 2011 Full-Year Continuing Appropriations Act (P.L. 112-10) carried these requirements forward for FFY 2011 but the FFY 2012 Consolidated Appropriations Act (P.L. 112-74) made some modifications to these additional requirements. The requirements for FFY 2012 include: the provision that not less than 20% but not more than 30% of the amount of the FFY 2012 CWSRF capitalization grant which came from the portion of the federal appropriation that exceeded \$1,000,000,000 be used to provide additional subsidization in the form of grants, principal forgiveness, or negative interest rate loans; a requirement that to the extent there are sufficient eligible project applications that not less than 10% of the grant be used to fund projects or portions of projects meeting Green Project Reserve (GPR) requirements; the continuation of Davis-Bacon requirements; and a requirement for quarterly reporting to the CWSRF Benefits Reporting (CBR) system. These requirements are addressed in further detail below.

B. Status of Enabling Legislation

Enabling legislation was passed in each of the past three years providing the EIF with the ability to implement provisions contained in ARRA and the FFY 2010 and 2011 appropriations acts. In February 2012, department staff initiated the internal process for obtaining additional enabling legislation in order to implement the provisions of P.L. 112-74 but were informed that

due to the shortened legislative session there was not enough time to get the legislation passed. The Wisconsin legislature will reconvene in early 2013 and the necessary enabling legislation will be introduced at that time.

During SFY 2013, prior to passage of the necessary enabling legislation, the department will issue Financial Assistance Agreements with *conditional principal forgiveness*. This conditional principal forgiveness will be converted to *actual* principal forgiveness once the enabling legislation has been passed.

C. Application Deadline for Applying for Principal Forgiveness Funds

The CWFP operates on a continuous funding cycle. Applicants who met the December 31, 2011 Intent to Apply deadline may submit an application at any time during the state fiscal year. A funding list is necessary in order to allocate principal forgiveness funds of which a total of \$3,185,193 is available. This list will give priority to applicants who apply by September 30, 2012. Applications submitted by September 30, 2012 will be ranked in priority score order for the purposes of allocating principal forgiveness. Applications received after this date will be added to the list in order of receipt.

D. Criteria and Methodology for Distribution of Principal Forgiveness Funds

EIF staff decided to change the methodology used to allocate principal forgiveness funds in order to better target the funds to those municipalities with the greatest financial need. Applications submitted by September 30th will be ranked in priority score order and then the following methodology will apply:

- Total score is calculated by adding the population points and the MHI points. Municipalities could receive principal forgiveness awards of 0%, 15%, 30%, 45% or 60% of total project costs with a cap of \$500,000 and the caveat that no project can receive PF for more than 70% of project costs.
- The formula includes awarding no points to municipalities with an MHI of greater than 140% of the state's MHI (currently at \$51,598) combined with a population of 15,000 or greater.
- Municipalities awarded principal forgiveness funds could be eligible for an additional 10% in principal forgiveness if they are a Green Tier Legacy Community.
- EIF staff will calculate a Total Score that is the sum of population points + MHI points, as follows:

Points	Population
0	15,000+
2	10,000–14,999
5	8,500–9,999
10	5,000–8,499
15	3,000–4,999
20	2,000–2,999
25	1,500–1,999
30	1,000–1,499
35	500–999
40	250–499
50	0-249

Points	MHI Percent
0	141%+
2	126-140%
5	116-125%
10	106-115%
15	101-105%
20	96-100%
25	91-95%
30	86-90%
40	81-85%
50	76-80%
60	71-75%
70	66-70%
85	61-65%
100	<61%

Total Score	PF Percent
0-29	No PF
30-54	15%
55-79	30%
80-99	45%
100-150	60%

E. Cap on Principal Forgiveness Funds

Current CWFP statutes restrict any one municipality from receiving more than 35.2% of the present value subsidy available in any biennium. In addition to this limitation, the department is imposing a cap of \$500,000 on the amount of principal forgiveness funds that may be received by any one municipality.

F. Green Project Reserve

P.L. 112-74 requires that, to the extent there are sufficient eligible project applications, not less than 10% of the capitalization grant funds (\$3,820,800) must be used for projects or portions of projects that include improved water or energy efficiency, green infrastructure, or other environmentally innovative activities.

Wisconsin's GPR requirement will be met through funding of Milwaukee MSD project #3209-04; estimated cost of the project is \$9,502,633. This project is the rehabilitation of a gas pipeline which will connect to the pipeline which is under construction to bring methane gas from a landfill in Muskego to the Jones Island Wastewater Treatment Plant. The gas will be used to power five 4.6 MW gas turbines which will provide power to the treatment plant. The original gas pipeline project was funded in SFY 2011 and the gas turbine project was funded in SFY 2012.

In addition to this project, there may be additional green projects which will receive CWFP funding during the SFY. These projects will be detailed in the SFY 2013 Annual Report.

G. Davis-Bacon Act

P.L. 112-74 requires continued compliance with the Davis-Bacon wage rate requirements of section 513 of the CWA. On November 30, 2009, EPA issued a memorandum interpreting the appropriations bill language as applying Davis-Bacon requirements to all projects funded by the SRFs.

Information has been posted on the program website stating that Davis-Bacon requirements still apply to projects which will receive funding during SFY 2013. Required contract language is also posted on the website. All projects receiving funding are required to certify their weekly payrolls on their disbursement request forms. Compliance is further verified during field inspections of projects.

H. Reporting

The State agrees to comply with the reporting requirements contained in the *Procedures for Implementing Certain Provisions of EPA's Fiscal Year 2012 Appropriations Affecting the Clean Water and Drinking Water State Revolving Fund Programs*. Information will be entered into CBR no less often than quarterly and will include the use of funds for the GPR and additional subsidization as well as project benefits.

The State has been using CBR for reporting project benefits of all SRF loans issued by the CWFP starting with activity in calendar year 2005.

IX. DISADVANTAGED BUSINESS ENTERPRISE COMPLIANCE

All projects funded through the CWFP are required to make a *Good Faith Effort* to solicit minority- and women-owned businesses. Federal disadvantaged business enterprise (DBE) requirements are being met by Milwaukee MSD projects.

X. SFY 2013 PROJECT PRIORITY LIST and DRAFT FUNDING LIST

The CWFP received 242 Intent to Apply forms totaling \$971,203,711 in anticipated project costs by the December 31, 2011 deadline. These projects were scored and ranked on the project priority list which was published on the EIF website on May 1, 2012 (see attachment). (A draft version of the priority list was published March 22, 2012). Projects on this list are eligible to apply for funding during SFY 2013.

Applicants wishing to receive first priority for allocation of principal forgiveness funds need to submit a complete application by September 30, 2012. Any applications received by this date will be ranked on the draft funding list in priority score order for the purpose of allocating principal forgiveness. Applications received after this date will be added to the funding list in order of receipt. All projects which receive funding during SFY 2013 will be detailed in the SFY 2013 Annual Report.

XI. PRINCIPAL FORGIVENESS PROJECTS FROM SFY 2012 LIST

Twenty-one projects were included on the CWFP Final SFY 2012 Principal Forgiveness Funding List which was published on March 22, 2012. Eighteen of those projects were allocated at least some amount of principal forgiveness. Eight of the twenty-one projects had executed assistance agreements by the end of SFY 2012. The remaining projects will execute assistance agreements by the end of February 2013. All projects closing on assistance agreements during SFY 2013 will be detailed in the SFY 2013 CWFP Annual Report.

XII. ASSURANCES

State assurances concerning the requirements of Sec. 602(b) of the Water Quality Act are contained in the Operating Agreement.

XIII. PUBLIC REVIEW AND COMMENT

The methodology chosen to allocate principal forgiveness for SFY 2013 was published on the Bureau of Community Financial Assistance web pages on the Wisconsin DNR's website on April 10, 2012. This Intended Use Plan was published on Friday, July 27, 2012. An e-mail notification was sent to a distribution list of approximately 950 recipients. Written comments on the IUP will be taken via mail, fax, or e-mail and should be postmarked, faxed, or received by Friday, August 10, 2012. E-mail comments are encouraged. E-mailed comments on the IUP should be sent to rebecca.scott@wisconsin.gov. Mailed comments should be sent to Becky Scott at CF/2, WDNR, PO Box 7921, Madison, WI 53707-7921. Faxed comments should be sent to the attention of Becky Scott at 608-267-0496.

**Clean Water Fund Program - State Fiscal Year 2013
FINAL Project Priority List (PPL)
May 1, 2012**

Priority Score	Municipality	Project Number	Project Description	Est. Project Costs	Est PF Amount*	Municipal Pop.	MHI	WPDES Permit #
126.634	WAUKESHA, CITY OF	4062-04	Upgrade WW Treatment Facility	\$48,000,000	\$0	70,735	\$56,248	WI0029971
119.323	NEENAH - MENASHA SC	4115-03	Upgrade WWTP	\$23,254,600	tbd	tbd	tbd	WI0026085
108.574	CALEDONIA, VILLAGE OF	4551-03	Hoods Creek & Caddy Vista Lift Stations Upgrades	\$8,978,500	\$0	24,722	\$70,281	WI0025194
108.574	CALEDONIA, VILLAGE OF	4551-04	Rehab 20000 Feet of Sanitary Sewer	\$3,566,700	\$0	24,722	\$70,281	WI0025194
108.574	RACINE, CITY OF	4285-18	Construct 8.9 MGD Lakeview Park Wastewater Storage Facility	\$14,500,000	\$500,000	78,700	\$38,550	WI0025194
108.574	RACINE, CITY OF	4285-19	Construct 5.7MGD Lift Station 02 Wastewater Storage Facility	\$9,500,000	\$500,000	78,700	\$38,550	WI0025194
105.839	GREEN BAY MSD	4198-48	Replacement of UV Disinfection System Equipment	\$2,000,000	tbd	tbd	tbd	WI0020991
97.555	MADISON MSD	4010-37	Upgrade Nine Springs Process Controls	\$5,700,000	tbd	tbd	tbd	WI0024597
97.555	MADISON MSD	4010-41	Construct new maintenance facilities at Nine Springs WWTP	\$7,400,000	tbd	tbd	tbd	WI0024597
97.485	WAUKESHA, CITY OF	4062-05	Construct return flow pipeline for wastewater effluent	\$69,000,000	\$0	70,735	\$56,248	WI0029971
97.449	WEST BEND, CITY OF	4165-05	Construct micro-turbine addition to WWTP	\$2,817,000	\$0	31,227	\$51,763	WI0025763
97.406	MONROE, CITY OF	4382-02	Upgrade WWTP Undersized & Outdated Components	\$22,200,000	\$500,000	10,820	\$43,556	WI0020362
96.327	ALLOUEZ, VILLAGE OF	4194-08	Construct Heritage Hill Stormwater Detention Pond	\$1,068,595	\$0	13,966	\$61,734	WIS050075
96.269	LITTLE CHUTE, VILLAGE OF	5346-08	Construct detention pond	\$280,000	\$0	10,454	\$53,862	WIS050075
92.536	GREEN BAY MSD	4198-43	Replace Process Air Compressors for Activated Sludge Blowers	\$3,000,000	tbd	tbd	tbd	WI0020991
92.536	GREEN BAY MSD	4198-44	Construct Digestion W/Energy & Resource Recovery	\$147,000,000	tbd	tbd	tbd	WI0020991
92.536	GREEN BAY MSD	4198-47	Replacement of Wastewater Pumps to the Treatments Plants	\$5,500,000	tbd	tbd	tbd	WI0020991
92.415	WHITWATER, CITY OF	4558-02	WWTP Biological Process Upgrade	\$7,000,000	\$500,000	14,622	\$30,049	WI0020001
92.398	HOLMEN, VILLAGE OF	4308-05	Upgrade WWTP and Headworks	\$2,000,000	\$0	9,100	\$58,125	WI0024261
92.353	WATERLOO, CITY OF	4682-03	Impr sludge removal, grit and aeration systems-see 4682-02	\$1,900,000	\$285,000	3,334	\$50,221	WI0030881
92.345	WALWORTH, VILLAGE OF	4719-04	Replace clarifiers/domes - joint w/Fontana on Geneva Lake	\$337,000	\$50,550	2,813	\$50,505	WI0036021
92.328	FONTANA-ON-GENEVA LK., VILL. OF	4159-05	Replace clarifiers/domes - joint proj w/Village of Walworth	\$760,000	\$0	1,671	\$74,750	WI0036021
91.611	OWEN, CITY OF	5139-03	Upgrade WWTP Aeration & Phosphorus Chemical System	\$2,748,000	\$500,000	940	\$33,083	WI0020940
91.298	ROSENDALE, VILLAGE OF	4150-03	New WWTP & Interceptor; Necessary Collection System Work	\$8,900,000	\$500,000	1,059	\$62,536	WI0028428
90.338	CUMBERLAND (CWF), CITY OF	4442-03	Construct holding tank receiving station & modify digester	\$550,000	\$247,500	2,172	\$36,121	WI0020354
90.276	CLAYTON, VILLAGE OF	5481-01	Upgrade WWTP Screening, Pump Station, Winter Storage, Phos.	\$2,825,500	\$500,000	573	\$34,375	WI0036706
90.234	MILWAUKEE, CITY OF	4428-13	2009 Sanitary & Combined Sewer Rehab	\$8,000,000	\$500,000	595,525	\$35,921	WI0036820
90.234	MILWAUKEE, CITY OF	4428-16	2010 Sanitary & Combined Sewer Rehab	\$28,155,000	\$500,000	595,525	\$35,921	WI0036820
90.234	MILWAUKEE, CITY OF	4428-17	2011 Sanitary & Combined Sewer Rehab	\$21,171,000	\$500,000	595,525	\$35,921	WI0036820
90.234	MILWAUKEE, CITY OF	4428-19	2008 Sanitary & Combined Sewer Rehab	\$19,481,000	\$500,000	595,525	\$35,921	WI0036820
90.221	MILWAUKEE, CITY OF	4428-20	2012 Replacement and Rehabilitation Program	\$37,428,000	\$500,000	595,525	\$35,921	WI0036820
90.045	WEYAUWEGA, CITY OF	4014-02	Upgrade WWTP	\$3,300,000	\$500,000	1,932	\$43,646	WI0020923
89.027	HAYWARD, CITY OF	4037-05	Replace Lagoon blower and Nitrogen treatment	\$500,000	\$300,000	2,332	\$25,433	WI0021121
88.849	WESTFIELD, VILLAGE OF	4002-04	Upgrade WWTP, UV Disinfection, and Influent Main	\$275,000	\$123,750	1,257	\$36,923	WI0022250
88.340	POYNETTE, VILLAGE OF	4336-04	Install Bar Screen, Alum Pumps, Motors & Improve SCADA	\$307,050	\$46,058	2,527	\$45,571	WI0021091
87.536	GREEN BAY MSD	4198-32	Upgrade Lab HVAC System, Including HEPA Filtration	\$3,500,000	tbd	tbd	tbd	WI0020991
87.389	JEFFERSON, CITY OF	4510-11	Upgrade WWTP Anaerobic Digest System to Capture & Use	\$500,000	\$75,000	7,940	\$45,145	WI0024333
87.387	JACKSON, VILLAGE OF	4266-03	Upgrade WWTF	\$1,267,000	\$0	6,761	\$58,311	WI0021806
86.775	SHELL LAKE, CITY OF	4712-02	Improve WWTP lagoon aeration, blower, piping & emerg equip	\$700,000	\$315,000	1,351	\$39,792	WI0020095
85.317	GRANTSBURG, VILLAGE OF	4584-05	Upgrade WWTP aeration system and associated work.	\$200,000	\$120,000	1,335	\$31,912	WI0060429
85.296	BELMONT, VILLAGE OF	4253-04	Upgrade WWTP Capacity to Meet Flows and BOD	\$4,000,000	\$500,000	987	\$44,602	WI0020419

**Clean Water Fund Program - State Fiscal Year 2013
FINAL Project Priority List (PPL)
May 1, 2012**

Priority Score	Municipality	Project Number	Project Description	Est. Project Costs	Est PF Amount*	Municipal Pop.	MHI	WPDES Permit #
84.539	LAKE DELTON, VILLAGE OF	5036-18	Construct Biosolids Processing Facilities	\$2,300,000	\$500,000	2,912	\$35,000	WI0031402
84.539	WISCONSIN DELLS, CITY OF	4151-07	Construct Biosolids Processing Facilities	\$1,200,000	\$360,000	2,667	\$40,851	WI0031402
83.385	MOUNT HOREB, VILLAGE OF	4375-08	WWTP Improvement to Influent Screening/Grit Removal Facility	\$1,500,000	\$0	7,014	\$60,764	WI0020281
83.341	GRESHAM, VILLAGE OF	5501-01	Install Chem Feed PH Unit, Install Poo-gloo Biodome System	\$461,190	\$276,714	584	\$35,875	WI0022781
83.284	RIDGEWAY, VILLAGE OF	4706-02	Improve WWTP Sludge Facilities for Thickening & Pumping	\$1,150,000	\$345,000	652	\$42,788	WI0031348
82.482	HATLEY, VILLAGE OF	4965-02	Upgrade WWTP Fine Screen, Aeration/Mixing, & Sludge Tank	\$473,000	\$70,950	584	\$59,000	WI0036803
82.482	MINONG, VILLAGE OF	4465-02	Rehab WWTP and collection system, etc.	\$3,000,000	\$500,000	526	\$31,685	WI0035939
82.451	TURTLE LAKE, VILLAGE OF	4503-03	Modify WWTP Final Clarifier; Improve Sludge Removal System	\$325,000	\$97,500	1,046	\$41,786	WI0025631
82.406	GRAFTON, VILLAGE OF	4454-14	Construct septage receiving facility w/card reader system	\$550,000	\$0	11,465	\$65,544	WI0020184
82.371	RICHLAND CENTER, CITY OF	4060-07	Upgrade WWTP - New Site	\$17,500,000	\$500,000	5,186	\$33,750	WI0020109
81.704	BIRCHWOOD, VILLAGE OF	5321-01	Upgrade Lagoons, Lift Station, Monitoring Wells; Reduce I/I	\$3,500,000	\$500,000	441	\$32,222	WI0060003
81.416	BURLINGTON, CITY OF	5096-09	Upgrade WWTP Capacity, Phases II & III	\$8,590,034	\$0	10,466	\$53,495	WI0022926
81.401	WOODVILLE, VILLAGE OF	5222-01	Construct add'l Seepage Cell & New Headworks	\$2,900,000	\$500,000	1,348	\$42,891	WI0060097
80.749	SOUTH MILWAUKEE, CITY OF	4468-05	Upgrade WWTP Final Clarifiers & Effluent Disinfection System	\$4,571,000	\$0	21,137	\$54,410	WI0028819
80.690	SAINT CROIX FALLS, CITY OF	4444-03	Improve WWTP Primary Treatment, Phosphorus, UV, Sludge	\$9,967,000	\$500,000	2,147	\$46,419	WI0020796
79.777	HOLLAND SD NO. 1 - BROWN	4532-05	Upgrade WWTP Lift Stations, WAS Treatment, Solids Handling	\$4,000,000	\$500,000	495	\$72,708	WI0028207
79.440	STEVENS POINT, CITY OF	4001-08	Solids handling upgrade, Hi Strength waste station & tank	\$777,000	\$116,550	26,892	\$40,115	WI0029572
79.299	RIO, VILLAGE OF	5421-01	Upgrade WWTP to Meet Phosphorus & Ammonia Limits	\$2,500,000	\$375,000	1,058	\$53,417	WI0020117
78.432	EXELAND, VILLAGE OF	5401-02	Install Influent & Effluent Flow Monitoring at WWTP	\$150,000	\$90,000	196	\$39,375	WI0031623
78.265	BEAR CREEK, VILLAGE OF	4520-02	I&I Reduction Projects & upgrade WWTF	\$2,300,000	\$500,000	448	\$43,750	WI0028061
78.230	KIELER SD #1	4394-04	Upgrade WWTP Sludge Storage & Headworks Screen	\$350,000	\$52,500	500	\$61,141	WI0029289
77.668	RHINELANDER, CITY OF	4132-08	Replace Davenport St Interceptor & Sutcliff Lift Station	\$5,500,000	\$500,000	7,765	\$34,401	WI0020044
77.637	WASHBURN, CITY OF	4187-03	Replace UV disinfection equip & modify chemical feed system	\$200,000	\$60,000	2,110	\$43,036	WI0022675
77.574	OAKFIELD, VILLAGE OF	4148-03	Replace 1,300' of Sewer Pipe Leading to WWTP	\$80,000	\$12,000	1,081	\$62,434	WI0024988
77.396	REEDSBURG, CITY OF	4139-07	Upgrade WWTP Sludge Dewatering Equipment	\$2,500,000	\$375,000	9,190	\$43,760	WI0020371
77.355	PESHTIGO, CITY OF	4122-03	Upgrade WWTP	\$1,370,000	\$205,500	3,499	\$45,851	WI0030651
77.291	ELK MOUND, VILLAGE OF	4041-03	Upgrade WWTP Sludge Storage & Handling Capacity	\$200,000	\$60,000	878	\$45,250	WI0023914
77.186	MENASHA, CITY OF	5101-07	Rehabilitate Sanitary Sewer System - Phase 4-1	\$1,000,000	\$150,000	17,381	\$45,897	WI0026085
76.320	GLENWOOD CITY, CITY OF	5502-01	WWTP upgrade for lagoon and flow monitoring	\$515,460	\$231,957	1,238	\$38,482	WI0060381
76.291	BIRNAMWOOD, VILLAGE OF	4191-03	Upgrade WWTP	\$4,600,000	\$500,000	817	\$46,053	WI0022691
76.260	BUTTERNUT, VILLAGE OF	5482-02	Stabilization Pond Expansion & Effluent Storage Pond	\$750,000	\$450,000	369	\$31,964	WI0020656
75.359	LANCASTER, CITY OF	4331-07	Replace comminutors & headworks w/screen; replace equip	\$450,000	\$135,000	3,855	\$41,311	WI0024503
75.215	SHOREWOOD HILLS, VILLAGE OF	5422-01	Construct Beloit Ct Kettle & Other Infiltration Facilities	\$105,000	\$0	1,568	\$131,848	WI0024597
74.705	SHARON, VILLAGE OF	4472-03	Upgrade WWTP for Ammonia Limits; Replace Sewers for I/I	\$2,000,000	\$500,000	1,601	\$41,350	WI0022608
74.602	MILWAUKEE MSD	3209-04	Rehabilitate Steel Landfill Gas Pipeline	\$10,154,000	tbd	tbd	tbd	WI0036820
74.602	MILWAUKEE MSD	3211-01	JI Upgrade Aeration System J02008	\$11,475,795	tbd	tbd	tbd	WI0036820
74.602	MILWAUKEE MSD	3212-01	JI Replace Effluent Pumps J03004	\$3,884,778	tbd	tbd	tbd	WI0036820
74.486	EAU CLAIRE, CITY OF	4176-05	Phase II Improvements: WWTP, SCADA, Sewage Pump Station	\$49,000,000	\$500,000	66,060	\$41,565	WI0023850
74.401	PORTAGE, CITY OF	4248-12	Replace Pumps, Valves & Equip; Phase 3 of WWTP Renovation	\$275,000	\$41,250	10,284	\$39,259	WI0020427
74.401	SALEM - KENOSHA, TOWN OF	4049-14	Improve WWTP to Meet New Effluents Limits	\$2,400,000	\$0	12,047	\$69,221	WI0031496
74.303	DICKEYVILLE, VILLAGE OF	5418-01	Upgrade WWTP Aeration, Screening, Digestion, & Lift Station	\$690,000	\$207,000	1,060	\$47,353	WI0023817

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Priority Score	Municipality	Project Number	Project Description	Est. Project Costs	Est PF Amount*	Municipal Pop.	MHI	WPDES Permit #
73.892	DE PERE, CITY OF	4345-07	Replace 2,500' of Interceptor Sewer	\$600,000	\$0	23,925	\$53,411	WI0020991
73.616	PARDEEVILLE, VILLAGE OF	4373-04	Replace Forcemain Beneath Park Lake, including 1-2 manholes	\$144,200	\$43,260	2,117	\$40,208	WI0021644
73.602	MILWAUKEE MSD	3220-01	South Shore digester mixing improvements S04020	\$7,288,647	tdb	tdb	tdb	WI0036820
72.446	FOND DU LAC, CITY OF	4028-15	Replace 4,300' of SS, reduce I/I	\$1,000,000	\$150,000	43,075	\$44,128	WI0023990
72.373	MENASHA, CITY OF	5101-06	Improvements to Ninth Street Sewage Lift Station	\$450,000	\$67,500	17,381	\$45,897	WI0026085
72.367	CLINTONVILLE, CITY OF	4524-02	Upgrade WWTP Headworks Grit Equipment & Influent Piping	\$1,090,000	\$490,500	4,554	\$35,724	WI0021466
72.356	LADYSMITH, CITY OF	4574-05	Upgrade Aeration bubble dif/blower/Ph/influent flow; sludge	\$780,000	\$468,000	3,383	\$32,157	WI0021326
72.334	FREDONIA, VILLAGE OF	4104-07	Modify WWTP Headworks, Aeration, New Clarifier, SCADA,	\$3,000,000	\$0	2,160	\$68,631	WI0020800
72.325	PALMYRA, VILLAGE OF	5033-02	Upgrade WWTF influent, WW pumping, aeration, I/I reduction	\$2,000,000	\$300,000	1,779	\$54,412	WI0031020
72.303	MONTREAL, CITY OF	4184-03	Upgrade WWTP Pumps, Blowers, Lagoons, Chemical Feed for	\$2,300,000	\$500,000	793	\$39,028	WI0022306
72.293	PEPIN, VILLAGE OF	4111-03	Upgrade WWTP Aeration, Clarification Building & Disinfection	\$2,627,800	\$500,000	828	\$31,346	WI0022811
72.290	MELLEN, CITY OF	4301-03	Upgrade WWTP Lagoons, Phosphorus Treatment, Collection	\$2,550,000	\$500,000	724	\$33,906	WI0020311
71.781	MENASHA, CITY OF	5101-05	Rehabilitate Sewer - Phase 5	\$1,200,000	\$180,000	17,381	\$45,897	WI0026085
71.353	TOMAHAWK, CITY OF	4051-04	Repair, Replace Equip; Improve Collection Sys. process & I/I	\$1,750,000	\$262,500	3,386	\$45,283	WI0021946
71.311	CHRISTMAS MOUNTAIN SD #1	4956-05	Upgrade WWTP Disinfection, Phosphorus Removal & Outfall	\$300,000	\$45,000	1,285	\$56,875	WI0036064
71.268	KENDALL, VILLAGE OF	4173-03	Repair WWTP Structure, Repl Equip, Rehab Lift Station/Sewers	\$925,000	\$500,000	474	\$36,806	WI0020516
71.268	THREE LAKES SD #1	4596-02	Replace WWTP Anaerobic Digestion System	\$500,000	\$225,000	600	\$38,224	WI0022853
71.231	CURTISS, VILLAGE OF	4099-04	Replace Lift Station & comminutor (muffin monster)	\$4,758,000	\$500,000	216	\$38,125	WI0031445
70.776	TENNYSON, VILLAGE OF	4605-02	Replace Sewer Main on Bunker Hill incl part of collect. sys	\$357,500	\$160,875	354	\$41,607	WI0021547
70.439	HOLLAND SD NO. 1 - BROWN	4532-07	Replace Sanitary Sewers; Install New Lift Station	\$600,000	\$90,000	495	\$72,708	WI0028207
70.321	WHITEHALL, CITY OF	5141-03	Modify WWTP Aerated Lagoon to Reduce Leaks, Replace	\$3,000,000	\$500,000	1,564	\$38,233	WI0030970
70.321	WHITEHALL, CITY OF	5141-05	Measure effluent flow, fix air piping, replace piping/struc	\$200,000	\$90,000	1,564	\$38,233	WI0030970
70.256	LA VALLE, VILLAGE OF	5420-02	Reduce effluent pH ammonia limits	\$180,000	\$108,000	364	\$29,038	WI0028878
70.240	MAPLEWOOD SD	5099-02	Upgrade WWTP	\$900,000	\$135,000	122	\$70,417	WI0036838
68.483	SHEBOYGAN, CITY OF	4019-18	Construct New Sludge Storage and Handling Facilities	\$9,200,000	\$500,000	49,230	\$42,708	WI0025411
68.315	ORFORDVILLE, VILLAGE OF	5291-01	Upgrade WWTP Thickening, Storage & Processing	\$2,200,000	\$330,000	1,455	\$60,481	WI0021709
68.256	POPLAR, VILLAGE OF	4304-02	Upgrade WWTP for Ammonia, New Screening, Eliminate Sewer	\$1,300,000	\$390,000	605	\$47,292	WI0049760
67.324	STRUM, VILLAGE OF	4528-02	Regional Eleva/Strum WWTF, Lift Station & Forcemain	\$3,875,000	\$500,000	1,119	\$40,139	WI0028991
67.284	ELEVA, VILLAGE OF	4504-02	Regional Eleva/Strum WWTF & LS & forcemain to new plant	\$2,705,000	\$500,000	672	\$40,694	WI0023892
67.281	BLUFFVIEW SD	5348-01	Improve WWTP Primary and Secondary Treatment	\$2,145,000	\$500,000	450	\$29,250	WI0043974
66.603	MILWAUKEE MSD	3180-02	Improve JI & SS Plant Capacity J02007a	\$10,000,000	tdb	tdb	tdb	WI0036820
66.603	MILWAUKEE MSD	3206-02	JI D&D VFDs Replacement J04013	\$2,423,911	tdb	tdb	tdb	WI0036820
66.602	MILWAUKEE MSD	3206-03	JI Upgrade 12 Rotary Dryers; Evaluate Propane Back-Up J04017	\$3,044,064	tdb	tdb	tdb	WI0036820
66.527	LOYAL, CITY OF	5280-02	Replace/Rehab Sewers & Manholes to Reduce Rain Event Flows	\$550,000	\$247,500	1,258	\$41,250	WI0020249
65.374	EDGERTON, CITY OF	4483-12	Upgrade WWTF; Anaerobic digester	\$1,000,000	\$150,000	5,465	\$47,885	WI0020346
65.371	RICHLAND CENTER, CITY OF	4060-06	Upgrade WWTP - Existing Site	\$12,500,000	\$500,000	5,186	\$33,750	WI0020109
65.319	ELROY, CITY OF	4369-06	Replace/Reline Sewers for I/I; Upgrade STH 71 Extension	\$664,000	\$298,800	1,431	\$37,368	WI0023931
65.317	GALESVILLE, CITY OF	4038-05	Lagoon Modifications	\$250,000	\$75,000	1,480	\$45,735	WI0021725
65.283	ALMENA, VILLAGE OF	4179-02	Reconstruct Lift Station Install Valve Vault & Pump Control	\$75,000	\$45,000	769	\$35,729	WI0023183
65.274	WILTON, VILLAGE OF	4316-06	Upgrade WWTP	\$500,000	\$300,000	504	\$30,714	WI0022462
65.272	MELROSE, VILLAGE OF	4039-03	Upgrade WWTP for Ammonia Compliance	\$500,000	\$225,000	501	\$39,531	WI0024678

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65.251	CAZENOVIA, VILLAGE OF	5417-02	Upgrade Lagoon w/PVC Liner, Control Manholes & Add pH	\$750,000	\$450,000	327	\$35,526	WI0031801
64.832	ROXBURY SD #1	4418-03	Replace Sanitary Sewers and Manholes	\$500,000	\$75,000	250	\$73,333	WI0028975
64.393	ASHLAND, CITY OF	4525-06	Upgrade WWTP: PLC, SCADA, 8 LS, & digester/pH/ Holding	\$470,000	\$211,500	8,150	\$35,597	WI0030767
64.297	IRON RIDGE, VILLAGE OF	4727-03	Upgrade WWTF	\$2,500,000	\$375,000	928	\$52,868	WI0020486
63.310	MOUNT CALVARY, VILLAGE OF	4350-02	Upgrade or Replace Lift Stations 1 & 2	\$300,000	\$45,000	572	\$56,875	WI0035963
63.248	BOWLER, VILLAGE OF	2002-03	Install disinfection and pH adjustment equipment	\$315,000	\$189,000	301	\$31,563	WI0021237
62.368	WEST SALEM, VILLAGE OF	4547-05	Expand WWTF	\$4,000,000	\$500,000	4,820	\$50,000	WI0020389
62.344	OSCEOLA, VILLAGE OF	4180-11	Construct Biosolids Stabilization & Handling Facil. at WWTP	\$400,000	\$120,000	2,568	\$42,521	WI0025020
62.330	HO-CHUNK NATION	5479-02	Upgrade WWTP & Collection Systems; New Interceptor	\$10,375,000	\$500,000	960	\$31,000	WI0049824
61.474	KIEL, CITY OF	4343-08	Replace Clay SS; I/I on Milwaukee and St Paul Streets	\$259,800	\$38,970	3,741	\$47,316	WI0020141
60.276	MERRILLAN, VILLAGE OF	4087-02	Rehab/Replace/Reline Sewers & Manholes Along USH 12	\$1,042,675	\$500,000	541	\$26,250	WI0024732
59.967	SAINT CROIX FALLS, CITY OF	4444-04	Replace Maple Dr Lift Station with new sewer mains	\$675,000	\$101,250	2,147	\$46,419	WI0020796
59.494	DORCHESTER, VILLAGE OF	4020-03	Upgrade LS, replace 1,800' of Interceptor Sewer & equipment	\$280,000	\$126,000	876	\$38,625	WI0021571
59.083	LAKE DELTON, VILLAGE OF	5036-13	Structural & Non-Structural BMPs Tributary to Dell Ck & LD	\$2,000,000	\$500,000	2,912	\$35,000	N/A
58.255	EPHRAIM, VILLAGE OF	5216-02	Construct Reed Beds to Store Wastewater Bio-Solids	\$324,500	\$97,350	289	\$47,411	WI0061271
57.638	READSTOWN, VILLAGE OF	4713-03	Replace/Rehab 3rd, Maiben, Center, & St. Elmo Street Sewers	\$820,000	\$492,000	420	\$31,136	WI0021661
57.473	ANTIGO, CITY OF	4075-04	Replace, rehabilitate 5,300' of SS	\$1,560,000	\$468,000	8,176	\$36,597	WI0022144
57.356	LADYSMITH, CITY OF	4574-03	Upgrade/Replace 11 Lift Station and SCADA System	\$2,000,000	\$500,000	3,383	\$32,157	WI0021326
57.319	ELROY, CITY OF	4369-07	Construct WWTP 2nd Clarifier & Biological Phosphorus Removal	\$600,000	\$270,000	1,431	\$37,368	WI0023931
56.791	PARK FALLS, CITY OF	4329-08	Rehab sanitary sews on STH 13 and side streets	\$1,450,000	\$435,000	2,457	\$39,357	WI0029033
56.746	KIELER SD #1	4394-05	Replace/Rehab 2,850' of Sewers on CTH "HHH"	\$265,000	\$39,750	500	\$61,141	WI0029289
56.302	BROOKLYN, VILLAGE OF	4662-04	New WWTP - Phase 2	\$2,015,000	\$302,250	1,404	\$66,827	WI0023485
55.602	MILWAUKEE MSD	3218-01	Rehabilitate Conveyance Gates C98045	\$3,464,733	tbd	tbd	tbd	WI0036820
55.602	MILWAUKEE MSD	3219-01	Wet Weather Peak Flow Project Phase I II & III	\$3,198,761	tbd	tbd	tbd	WI0036820
55.496	MADISON MSD	4010-39	Construct Pump Station 18 & Associated Forcemain	\$25,000,000	tbd	tbd	tbd	WI0024597
55.496	MADISON MSD	4010-40	Replace NorthEast - Far East to Southeast Interceptor	\$9,400,000	tbd	tbd	tbd	WI0024597
55.492	MADISON MSD	4010-42	Rehabilitate Pumping Stations 11 & 12	\$8,500,000	tbd	tbd	tbd	WI0024597
55.429	GREEN BAY MSD	4198-45	Rehabilitation of NE & SE Interceptors in De Pere	\$3,600,000	tbd	tbd	tbd	WI0020991
55.417	GREEN BAY MSD	4198-49	Assessment of Dutchman Creek Interceptor	\$2,000,000	tbd	tbd	tbd	WI0020991
55.371	EDGERTON, CITY OF	4483-04	WWTF Upgrade - Phase II	\$7,000,000	\$500,000	5,465	\$47,885	WI0020346
55.371	RICHLAND CENTER, CITY OF	4060-08	Interceptor to New WWTP Site	\$5,500,000	\$500,000	5,186	\$33,750	WI0020109
55.349	LADYSMITH, CITY OF	4574-06	Upgrade main Lift Station & SCADA	\$800,000	\$480,000	3,383	\$32,157	WI0021326
55.343	LAKE DELTON, VILLAGE OF	5036-08	Upgrade Pump Station #3	\$1,000,000	\$450,000	2,912	\$35,000	WI0031402
55.343	LAKE DELTON, VILLAGE OF	5036-12	Replace PS #12, 13, & 15 & Associated Collection System	\$1,000,000	\$450,000	2,912	\$35,000	WI0031402
55.338	WEST SALEM, VILLAGE OF	4547-04	Replace & repair Sewers & manholes to eliminate I/I	\$500,000	\$75,000	4,820	\$50,000	WI0020389
55.337	MILWAUKEE MSD	3213-01	Improve Underwood Creek Force Main CO3008	\$3,372,653	tbd	tbd	tbd	WI0036820
55.336	SOMERSET, VILLAGE OF	4542-07	Construct Sludge Tank w/Thickening, Supernatant Dec. Loadout	\$1,097,500	\$164,625	2,639	\$49,366	WI0030252
55.334	WAUTOMA, CITY OF	4205-02	Improve Collection System, Mains & Manholes to Reduce I/I	\$4,533,000	\$500,000	2,176	\$30,682	WI0061301
55.328	CRANDON, CITY OF	4654-04	Upgrade WWTF & Lift Station, and SS replacement	\$3,600,000	\$500,000	1,901	\$33,026	WI0036277
55.324	NIAGARA, CITY OF	2024-02	Reconstruct HWY 141 Sewer, Lift Station #3 & Forcemain	\$1,311,000	\$500,000	1,619	\$29,754	WI0029467
55.319	ELROY, CITY OF	4369-09	Replace Sewer Main adjacent to WWTP, under Baraboo River	\$38,000	\$17,100	1,431	\$37,368	WI0023931

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55.318	JEFFERSON, CITY OF	4510-10	Replace Interceptor from Woolcock to Tyson Foods	\$1,250,000	\$187,500	7,940	\$45,145	WI0024333
55.312	FALL CREEK, VILLAGE OF	4546-06	New Sanitary Sewer Lift Station; Sewer Rehabilitation	\$300,000	\$90,000	1,316	\$49,022	WI0025976
55.311	LAKE DELTON, VILLAGE OF	5036-15	Upgrade Pump Station #2	\$700,000	\$315,000	2,912	\$35,000	WI0031402
55.304	CASSVILLE, VILLAGE OF	4095-05	Upgrade WWTP Headworks with Screening Device	\$200,000	\$60,000	946	\$42,833	WI0021423
55.296	LADYSMITH, CITY OF	4574-04	Replace 3100' of 8" Sewer with 10" Sewer	\$800,000	\$480,000	3,383	\$32,157	WI0021326
55.296	STEVENS POINT, CITY OF	4001-07	Rehab West Side Lift Station	\$411,000	\$61,650	26,892	\$40,115	WI0029572
55.286	STEVENS POINT, CITY OF	4001-09	Upgrade 2 Lift Stations (Heffron and 10/51)	\$600,000	\$90,000	26,892	\$40,115	WI0029572
55.283	ASHLAND, CITY OF	4525-05	Replace SS; 1,320 ft	\$200,000	\$90,000	8,150	\$35,597	WI0030767
55.281	BLACK EARTH, VILLAGE OF	4358-04	Upgrade Center Street Sewer From USH 14 to CTH KP	\$527,000	\$79,050	1,333	\$58,306	WI0049816
55.277	SHAWANO, CITY OF	4726-04	Replace 2,400' of Clay SS, eliminate Lift Station; I/I	\$350,000	\$105,000	9,288	\$39,603	WI0028452
55.272	FAIRCHILD, VILLAGE OF	4388-02	Rehab Downtown Sewers & Lift Sta. for I/I; Serve 4 New Homes	\$1,500,000	\$500,000	549	\$22,917	WI0036200
55.270	SPOONER, CITY OF	4471-05	Repair 5,500' of SS	\$200,000	\$120,000	2,664	\$28,713	WI0021067
55.270	WESTBY, CITY OF	4550-09	Replace SS, Force Main, LS on E State, Monroe & Masrud Sts	\$325,000	\$97,500	2,225	\$43,235	WI0021792
55.265	NESHKORO, VILLAGE OF	4040-02	Replace Lift Station	\$275,000	\$165,000	433	\$36,667	WI0060666
55.264	HAYWARD, CITY OF	4037-04	Reroute and replace SS	\$200,000	\$120,000	2,332	\$25,433	WI0021121
55.264	JUNCTION CITY, VILLAGE OF	4588-02	Upgrade WWTP Repair Lift Station, manholes & Sanitary Sewer	\$1,193,500	\$500,000	439	\$40,500	WI0028070
55.236	BROKAW, VILLAGE OF	4738-02	Replace Main Lift Station, 800' Forcemain, & 800' Sewer	\$530,000	\$238,500	250	\$39,850	WI0022136
55.223	MONTICELLO, VILLAGE OF	4016-05	Replace sewers on E Lake Ave from Main St to S Pratt Rd	\$1,320,000	\$396,000	1,217	\$43,875	WI0024830
55.221	BAYFIELD, CITY OF	4080-09	Replace 3,600' of Failing & Undersized Sewer Mains	\$750,000	\$500,000	488	\$29,167	WI0063053
55.206	SAXON SD #1	5480-01	Replace Lift Station, Upgrade WWTP Power, & Televiser Sewer	\$284,500	\$128,025	115	\$42,500	WI0031704
55.194	EAGLE RIVER, CITY OF	4079-05	Multiple Sewer Main Reconstruction and Extension Projects	\$1,621,500	\$500,000	1,386	\$25,104	WI0022004
55.188	DALLAS, VILLAGE OF	4110-03	Line, replace SS in conjunction with County Highway project	\$350,000	\$210,000	408	\$28,542	WI0023698
55.183	MERRILLAN, VILLAGE OF	4087-03	Sanitary Sewer replacement on US12 ; Mill St to Merrill	\$200,000	\$120,000	541	\$26,250	WI0024732
55.183	TURTLE LAKE, VILLAGE OF	4503-05	Replace 3,300 ft of sewer mains; 300 ft piping var locations	\$284,000	\$85,200	1,046	\$41,786	WI0025631
55.170	ABBOTSFORD, CITY OF	4505-05	Rehab Sanitary Sewers 7th St & source sep for Ind sampling	\$400,000	\$120,000	2,316	\$39,855	WI0023141
55.108	SHULLSBURG, CITY OF	4604-05	Replace Sanitary Sewer from Judgement St to Lafayette St	\$145,000	\$65,250	1,227	\$39,102	WI0028321
54.277	IXONIA SD #1	4342-03	Upgrade Collection System & Replace SS	\$500,000	\$75,000	588	\$65,196	WI0031038
52.230	CLOVER SD #1	5483-01	Instl. Septage Sta., Rehab Sewers & MHs, replace LS pumps	\$50,500	\$30,300	200	\$27,656	WI0032069
50.393	PLYMOUTH, CITY OF	4157-03	Reline or Replace 15" Clay Sewer Pipe Near Mullet River	\$218,000	\$32,700	8,441	\$43,318	WI0030031
50.393	PLYMOUTH, CITY OF	4157-04	Replace 8" clay SS pipe along Hwy 67	\$305,000	\$45,750	8,441	\$43,318	WI0030031
50.393	PLYMOUTH, CITY OF	4157-05	Replace SS pipe to reduce I&I on Chaplin Court	\$385,000	\$57,750	8,441	\$43,318	WI0030031
50.348	OCONTO, CITY OF	4000-06	Replace 15" interceptor sewer, manholes & laterals	\$600,000	\$180,000	4,505	\$36,451	WI0022861
50.342	HARMONY GROVE - OKEE JSC	5095-02	Construct New "Main Common" Lift Station	\$439,800	td	td	td	WI0035459
50.335	BELGIUM, VILLAGE OF	4952-10	Sanitary sewer replacement and repair along Main Street	\$780,275	\$0	2,252	\$71,844	WI0023353
50.331	CUMBERLAND (CWF), CITY OF	4442-02	Upgrade SS Lift Stations	\$200,000	\$90,000	2,172	\$36,121	WI0020354
50.319	ELROY, CITY OF	4369-08	Replace Sewers b'twn Western Ave & Wisconsin St under	\$175,000	\$78,750	1,431	\$37,368	WI0023931
50.319	ELROY, CITY OF	4369-10	Replace Sewer on Western Ave, btwn Cedar St-STH 71	\$165,000	\$74,250	1,431	\$37,368	WI0023931
50.316	ORFORDVILLE, VILLAGE OF	5291-02	Replace Main Street Sewer Main to Reduce I/I	\$600,000	\$90,000	1,455	\$60,481	WI0021709
50.312	DARLINGTON, CITY OF	4366-03	Replace approx 2,100 ft of ss to reduce major I/I issues	\$200,000	\$60,000	2,450	\$42,333	WI0021016
50.304	FALL CREEK, VILLAGE OF	4546-07	Rehabilitate State Street Sewers	\$400,000	\$120,000	1,316	\$49,022	WI0025976
50.295	DOUSMAN, VILLAGE OF	4277-03	Constr. new Sewage Pump Sta; Relay Sewer-Main St. Back-	\$1,404,014	\$210,602	2,304	\$58,194	WI0021351

**Clean Water Fund Program - State Fiscal Year 2013
FINAL Project Priority List (PPL)
May 1, 2012**

Priority Score	Municipality	Project Number	Project Description	Est. Project Costs	Est PF Amount*	Municipal Pop.	MHI	WPDES Permit #
50.287	WYOCENA, VILLAGE OF	4635-02	Replace 1545' of Sewer on Polk St and Old Highway 44	\$372,000	\$55,800	761	\$58,162	WI0060950
50.286	BELMONT, VILLAGE OF	4253-05	Replace 4,600' of Sewer & 30 Manholes to Reduce I/I	\$855,000	\$256,500	987	\$44,602	WI0020419
50.283	EVANSVILLE, CITY OF	4739-04	Upgrade Sewers & Lift Station for Hwy. 14	\$750,000	\$0	5,033	\$62,716	WI0023957
50.266	COBB, VILLAGE OF	4481-03	Replace Sewer Interceptor with 10" PVC	\$360,000	\$162,000	461	\$43,438	WI0021407
50.265	PULASKI, VILLAGE OF	4126-06	Replace 4,500' of SS on STH 160 and STH 32	\$543,000	\$81,450	3,541	\$44,955	WI0020991
50.264	BLUE RIVER, VILLAGE OF	4374-02	Rehab Sewers on Jay St, W LaFollette & West St	\$450,000	\$202,500	435	\$39,219	WI0023418
50.256	CASHTON, VILLAGE OF	4548-04	Construct Lift Station	\$150,000	\$45,000	1,104	\$46,542	WI0020915
50.251	LA VALLE, VILLAGE OF	5420-01	Replace Main Lift Station to Prevent Sewage Backups	\$335,000	\$201,000	364	\$29,038	WI0028878
50.248	LAKE DELTON, VILLAGE OF	5036-14	Upgrade PS #10 & New Collection System	\$850,000	\$382,500	2,912	\$35,000	WI0031402
50.248	OCONTO FALLS, CITY OF	4121-06	Improve State Highway "22" Sanitary Sewer System	\$500,000	\$300,000	2,890	\$28,963	WI0022870
50.243	NEW HOLSTEIN, CITY OF	4953-05	Replace 4,000' of SS on CTH J / Mason Street	\$391,000	\$58,650	3,238	\$45,856	WI0020893
50.243	WRIGHTSTOWN SD #1	5337-02	Replace 3,400' of Concrete SS	\$666,250	\$99,938	268	\$56,875	WI0022438
50.242	WAUSAUKEE, VILLAGE OF	4363-02	Upgrade 3,900 ft of SS on Hwy 14 and 1st St	\$536,060	\$321,636	574	\$12,734	WI0060011
50.239	GENOA, VILLAGE OF	4672-03	Upgrade Sewer Main Line on Section Below River Level	\$75,000	\$22,500	253	\$49,750	WI0022284
50.231	EXELAND, VILLAGE OF	5401-01	Repair/Replace Old Sewer Lines for I/I Reduction	\$500,000	\$300,000	196	\$39,375	WI0031623
50.230	MAPLE GROVE COUNTRY CLB EST SD	5327-01	Upgrade WWTP and Collection System	\$800,000	tbd	tbd	tbd	WI0036552
50.222	MONROE, CITY OF	4382-04	Replace Lake Drive Lift Station, Force Main, & Sewer	\$700,000	\$105,000	10,820	\$43,556	WI0020362
50.218	MINERAL POINT, CITY OF	4513-03	Replace Sewers on Doty, Chestnut, and Decatur Streets	\$1,400,000	\$210,000	2,493	\$56,165	WI0024791
50.202	ALGOMA, CITY OF	4032-04	Replace sewers incl main, manholes, laterals on N Fourth	\$225,000	\$67,500	3,159	\$41,727	WI0020745
50.200	KEWAUNEE, CITY OF	4462-04	Replace SS on Harrison, Main and Sheldon Streets	\$395,500	\$59,325	2,943	\$46,741	WI0020176
50.188	MISHICOT, VILLAGE OF	4015-05	Upgrade & Expand SLS's #4 and #5	\$300,000	\$90,000	1,441	\$46,438	WI0026590
50.166	SURING, VILLAGE OF	4123-04	Replace Force Main along STH 32 and Golf Course Road	\$400,000	\$240,000	545	\$33,696	WI0020877
50.148	CASSVILLE, VILLAGE OF	4095-04	Replace 435' of Bluff St Sewer From Wyota to Mullberry Dr	\$270,000	\$81,000	946	\$42,833	WI0021423
50.143	MELLEN, CITY OF	4301-04	Replace 1,340' of SS	\$308,000	\$184,800	724	\$33,906	WI0020311
50.130	HAWKINS, VILLAGE OF	4573-02	Replace sewers Amherst Ave/ Washington St by USH 8/rr tracks	\$202,786	\$121,672	303	\$25,865	WI0024201
50.000	GILLETT, CITY OF	4378-04	Replace sewer main on Elm, Birch, Orchard, Foelker & First	\$2,200,000	\$500,000	1,382	\$36,299	WI0022063
50.000	GILLETT, CITY OF	4378-05	Replace SS on North and South Zippel, Franklin and Armstrong	\$207,080	\$124,248	1,382	\$36,299	WI0022063
50.000	PARK FALLS, CITY OF	4329-07	Sanitary Sewer Rehabilitation	\$2,140,000	\$500,000	2,457	\$39,357	WI0029033
45.362	EDGERTON, CITY OF	4483-11	Construct Stormwater Detention Basins in City's NE Quadrant	\$1,000,000	\$150,000	5,465	\$47,885	N/A
41.752	MILWAUKEE MSD	3181-01	Upgrade Conveyance & MIS Systems	\$10,000,000	tbd	tbd	tbd	WI0036820
41.752	MILWAUKEE MSD	3188-01	Modify CSO Facilities	\$3,000,000	tbd	tbd	tbd	WI0036820
40.000	SPOONER, CITY OF	4471-04	Construct Industrial Park Storm Water Detention Pond	\$350,000	\$210,000	2,664	\$28,713	N/A
30.302	BUFFALO CITY, CITY OF	4671-01	Construct New Sewer System & Lagoon	\$9,500,000	\$500,000	1,020	\$45,742	N/A
30.195	GORDON SD #1	4182-02	Extend S.S. to eliminate failing septic sys . within SD. #1	\$1,098,000	\$500,000	90	\$38,125	WI0061115
30.000	JEFFERSON, CITY OF	4510-12	Rehab North Side Lift Station and Force Main to Woolcock	\$1,500,000	\$225,000	7,940	\$45,145	WI0024333
25.350	BRODHEAD, CITY OF	4141-04	Interceptors to Serve Existing Subdiv./SCADA & Controls	\$1,500,000	\$450,000	3,296	\$43,407	WI0021903
25.270	BRODHEAD, CITY OF	4141-05	North Side Stormwater Conveyance to Detent Pond & Sugar Riv.	\$1,000,000	\$300,000	3,296	\$43,407	N/A
				\$971,203,711				

* Est PF Amt = Estimated amount of principal forgiveness if an application is received and falls within the fundable range for PF. Total of \$3,181,193 available. Subject to \$500,000 cap.

tbd = to be determined. The Department is in the process of calculating population & MHI values for these municipalities.