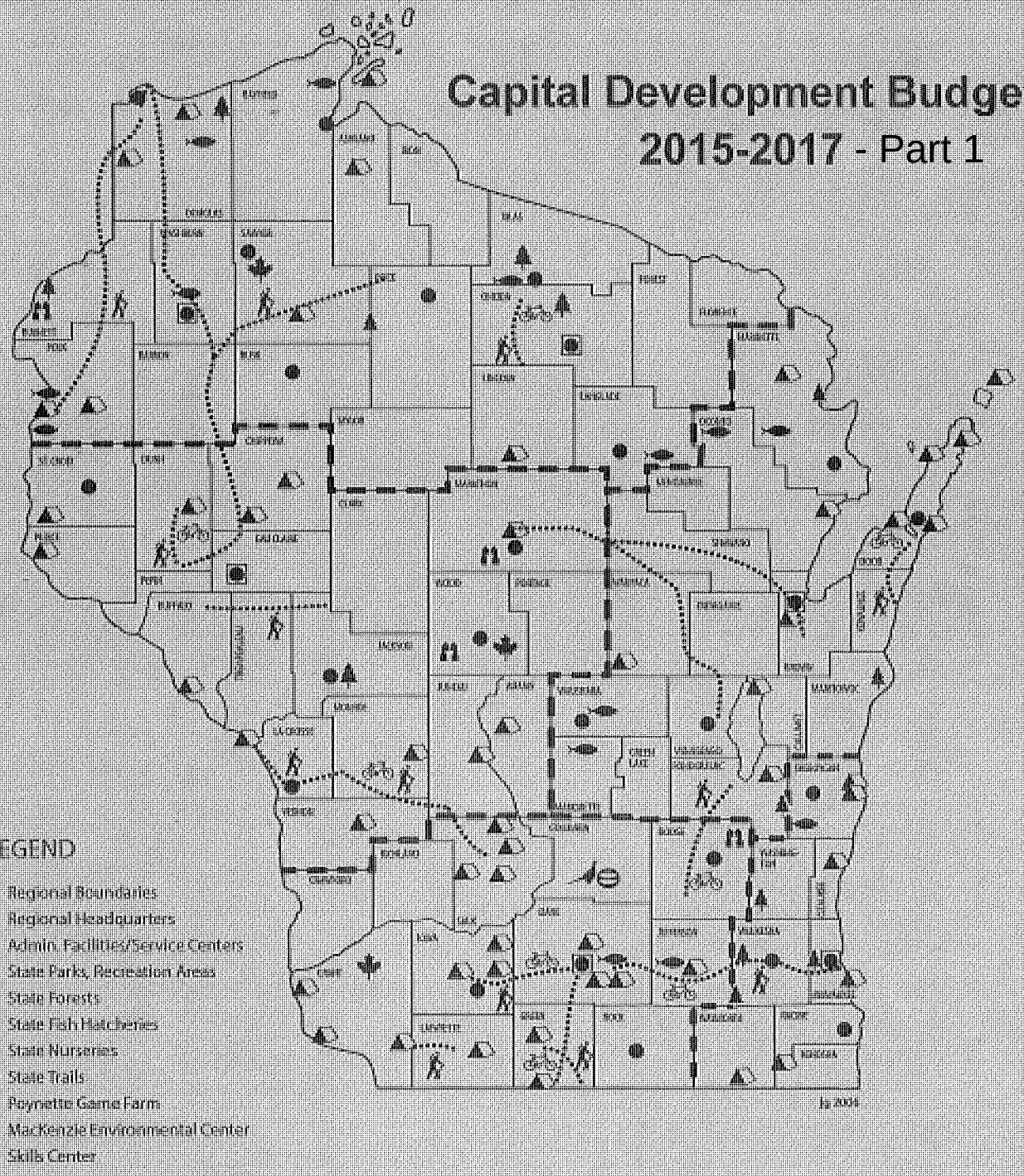
For: September 2014 Natural Resources Board meeting

# Department of Natural Resources

## Capital Development Budget
## 2015-2017 - Part 1



# CORRESPONDENCE/MEMORANDUM

**State of Wisconsin**

DATE: September 5, 2014 FILE REF:

TO: Natural Resources Board Members

FROM: Kurt Thiede
Steve Miller

SUBJECT: NRB Briefing Materials on the Department's FY 2015-17 Capital Development Budget

This three ring binder contains the detailed information supporting the DNR's proposed FY 15-17 Capital Development Budget. We will present this budget proposal to the Board at your September 2014 meeting. We look forward to answering any questions you may have on the budget before that meeting.

The materials contained in this binder are:

1.) A list of the projects proposed for funding organized by size: Major Projects (over $760,000) and Minor Projects ($185,000 - $760,000), and in order of priority.

2.) A table comparing the FY 13-15 requested and approved budget with the FY 15-17 requested budget.

3.) A table showing funding by program and by funding source.

4.) A list of the proposed FY 15-17 projects by DNR property in alphabetical order.

5.) The Department's 2015 – 2021 Six Year Facilities Plan as required by DOA is listed by DNR property in alphabetical order.

6.) A summary of each Major and Minor project detail as required by DOA is listed by DNR property in alphabetical order.

**Background**

The Capital Development Budget provides the Department the funding necessary for maintaining and improving public access and public recreational facilities on DNR owned lands, and funding for maintaining and improving various customer service and employee support facilities.

The Capital Budget consists of over two dozen funding sources. Each source has a purpose and includes state and federal grants, cash and bonded funding.

The FY 2015-17 requested budget of $44,114,500 is similar to FY 2013-15 requested budget of $44,819,010 (which does not include the SER Headquarters building $17,012,900).

The FY 2015-2017 Capital Budget was developed according to the Department-wide priorities detailed below. Note that the Department places a priority on maintaining existing facilities and replacing outdated, inefficient facilities. The Department also proposes new developments that enhance public access to DNR lands, increase DNR revenues, and/or boost local economies.

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A. Health, Safety, Security and Compliance
B. Repair and Maintenance
   B.1 Protect investment and Maintain Infrastructure
   B.2 Renovate or replace to maintain existing services
C. Enhancements to Existing Facilities
D. New Construction
   D.1 Public Use Facilities
   D.2 Administrative Support Facilities
   D.3 Special Purpose Facilities

Each program requesting Capital Development funding followed these priorities while tailoring them to their program-specific use. The programs requesting Capital Development funding in FY 2015-17 are: Parks, Forestry, Wildlife Management, Fisheries Management, Law Enforcement, Natural Heritage Conservation, and Facilities and Lands. Funds are also available for maintaining DNR's service centers, and funds are also set aside for contingencies and emergency repair.

Proposed projects are categorized into one of three groupings, as required by the Department of Administration, Division of Facilities Development (DFD). The DFD oversees all capital development projects over $50,000 for all state agencies, including the UW System. They are: A.) Major Projects, which cost $760,000 or more, B.) Minor Projects, which cost between $185,000 and $760,000, and C.) Small Projects, which cost under $185,000.

For the FY 2015-2017 Biennium, the DNR is proposing 7 Major Projects, 21 Minor Projects, and 200 Small Projects.

We are sure you will be impressed with the number and types of projects submitted by staff for inclusion in this proposed budget. The biennial capital development budget is a critical aspect of overall DNR program management. The Department has a very substantial infrastructure contained within its properties. The DNR has almost 3,000 buildings, with a total replacement value of approximately $457,500,000. Although this is about 40% of the total number of state owned buildings, it is only about 4% of the state owned space on a gross square foot basis. However, unlike most other state agencies, much of the DNR's space and most of its facilities are not office buildings. Facilities such as: campgrounds, toilet shower buildings, vault toilets, picnic shelters, fish hatcheries, forest nurseries, trails, roads, bridges, fire control buildings, boat landings, work and equipment storage buildings make up most of the DNR infrastructure.

We'd also like to call your attention to the workload involved with the capital budget. At any time, DNR engineering staff (17) and capital budget staff (5) in Facilities and Lands, as well as program staff are collectively managing more than 1,000 projects. This includes at least 400 projects from past biennia and 600 or more projects from the current biennium. In addition, there are approximately 500 projects in the planning stages for future biennia. These staff, along with DNR property managers and DOA staff "make it happen" and the many hundreds of thousands of Wisconsinites who use DNR properties benefit from their dedication.

**Some Noteworthy Proposed Projects**

1.) Four dam projects at Willow River, Governor Dodge and Yellowstone Lake State Parks which will include three very critical repair projects and one dam abandonment. These four dam projects are the Department's highest priorities due to the health and safety factors of the citizens located near and around these structures.

DNR is requesting $4,600,000 in General Fund Supported Borrowing (GFSB) from DOA to pay for these Parks Dam Projects. This amount is 1.5% of DOA's total funding source of $300,000,000. It should be noted that if our request for GFSB is denied, the four dam projects will need to be funded with Stewardship since these projects are at the very top of our list ranking as a priority for health, safety and security. Other important stewardship funded projects will therefore need to be deferred and has shown to be a very painful exercise for the Programs.

2.) Forestry will upgrade three of its Ranger Station facilities including a joint forest fire operation facility at Black River Falls, a joint ranger station at Gresham and a fire control mechanic shop addition at Wausaukee. These locations were chosen based upon the Division of Forestry's 2001 strategic plan for upgrading fire control facilities.

3.) Fisheries operations will be greatly improved with its consolidated fisheries and water quality operation center at Nevin Fish Hatchery. This project has been in the queue for funding for several biennia.

4.) Parks will construct a new visitor entrance station at Lake Wissota State Park.

5.) A large vault toilet project for $850,000 (series of small projects) will upgrade and improve a minimum of 12 vault toilets throughout the state. The Department continues to upgrade and improve its several hundred aging and outdated vault toilets.

6.) The Forest Health Protection Laboratory's renovation project will update the laboratory, ensure personnel safety and improve its functions and energy efficiency.

**Six- Year Facilities Plan 2015-2021**

Also in the attached binder is the Department's Six- Year Facilities Plan for the period 2015-2021. This plan is required by DOA every two years. This plan is very useful in that it requires programs to look long term at their facilities management needs.

Please contact one of us if you have any questions or comments:
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# DEPARTMENT OF NATURAL RESOURCES
## CAPITAL DEVELOPMENT BUDGET
### 2015-2017 Major & Minor Project List, by Priority

| Priority | Rank | Major Projects ( > $760 K ) | Project Cost |
|---|---|---|---|
| A1 | 1 | WILLOW RIVER STATE PARK(LITTLE FALLS DAM REPAIR) | $3,041,700 |
| A1 | 2 | GOVERNOR DODGE STATE PARK(COX HOLLOW DAM REPAIR) | $984,200 |
| B1 | 3 | BLACK RIVER FALLS SERVICE CENTER(BRF JOINT FOREST FIRE OPERATIONS FACILITY) | $1,847,700 |
| B1 | 4 | GRESHAM RANGER STATION(CONSTRUCT JOINT RANGER STATION AT GRESHAM) | $1,808,200 |
| B1 | 5 | FOREST HEALTH PROTECTION LABORATORY(RENOVATE FOREST HEALTH PROTECTION LAB) | $1,050,500 |
| B1 | 6 | LAKE WISSOTA STATE PARK(CONSTRUCT PEVS) | $1,183,200 |
| B1 | 7 | SCR FISHERIES OPERATIONS(NEVIN CONSOLIDATED FISHERIES AND WATER QUALITY OPERATIONS CENTER) | $2,576,400 |

| Priority | Rank | Minor Projects ( < $760 K and > $185K ) | Project Cost |
|---|---|---|---|
| A1 | 1 | YELLOWSTONE LAKE STATE PARK(DAM REPAIR) | $332,000 |
| A1 | 2 | GOVERNOR DODGE STATE PARK(ABANDON HALVERSON DAM) | $287,000 |
| A1 | 3 | POINT BEACH STATE FOREST(REPLACE WATER LINES IN THE CAMPGROUND) | $218,100 |
| A1 | 4 | HIGH CLIFF STATE PARK(HIGH CLIFF STATE PARK INFRASTRUCTURE UPGRADES) | $516,500 |
| B1 | 5 | MCMILLER SHOOTING RANGE(MCMILLER - REPLACE 100-YARD RANGE FIRING LINE STRUCTURE) | $552,600 |
| B1 | 6 | MCMILLER SHOOTING RANGE(MCMILLER 25-YARD RANGE FIRING LINE STRUCTURE) | $422,500 |
| B1 | 7 | MCMILLER SHOOTING RANGE(MCMILLER - REPLACE 50-YARD RANGE FIRING LINE STRUCTURE) | $401,900 |
| B1 | 8 | POINT BEACH STATE FOREST(LE BOAT SHED POINT BEACH) | $240,100 |
| B1 | 9 | WAUSAUKEE RANGER STATION(WAUSAUKEE FIRE CONTROL MECHANIC SHOP ADDITION) | $744,800 |
| B1 | 10 | BIG FOOT BEACH STATE PARK(REPLACE/UPGRADE CONTACT STATION) | $403,200 |
| B1 | 11 | LAKESHORE STATE PARK(DOCK DECKING AND BUMPER REPLACEMENT) | $283,200 |
| B1 | 12 | MEAD WILDLIFE AREA(REPLACE DANCY COMMUNICATION TOWER) | $317,500 |
| B1 | 13 | POINT BEACH STATE FOREST(HISTORIC LODGE SHELTER REMODEL) | $185,000 |
| B1 | 14 | PENINSULA STATE PARK(LTE HOUSING BUILDING REPLACEMENT) | $281,500 |
| B1 | 15 | KETTLE MORAINE STATE FOREST-SOUTHERN UNIT(EAGLE FISHERIES OPERATIONS SHOP REPAIRS/EXPANSION) | $398,800 |
| B1 | 16 | CREX MEADOWS WILDLIFE AREA(CONSTRUCT CONSOLIDATED LARGE EQUIPMENT STORAGE FACILITY) | $599,400 |
| B1 | 17 | POYNETTE STATE GAME FARM(CONSTRUCT HEAVY EQUIPMENT STORAGE FACILITY) | $736,700 |
| B2 | 18 | HIGH CLIFF STATE PARK(MARINA MODERNIZATION AND REPAIR) | $324,700 |
| B2 | 19 | NORTHERN HIGHLAND AMERICAN LEGION STATE FOREST(REPLACE OLD VAULT TOILETS-CRYSTAL DAY USE AREA) | $344,300 |
| B2 | 20 | BUFFALO RIVER STATE TRAIL(BRIDGE MAINTENANCE/REPLACMENT) | $383,000 |
| D | 21 | WOLF RIVER STATE TRAIL(RECREATIONAL BRIDGE OVER WOLF RIVER AT HWY 64) | $560,200 |

# DEPARTMENT OF NATURAL RESOURCES
## CAPITAL DEVELOPMENT BUDGET
## 2015-2017
## Comparison of 2015-17 Request to 2013-15, by Source

| Funding Source | 2013-15 Request | 2013-15 Final | 2015-17 Request |
|---|---|---|---|
| Stewardship Recreation Development | $14,000,000 | $14,000,000 | $12,500,000 |
| Old Stewardship | 450,000 | 450,000 | 0 |
| Forestry Conservation Segregated Bonds | 6,559,800 | 6,559,800 | 5,668,700 |
| Fish and Wildlife Conservation Segregated Bonds | 889,500 | 889,500 | 2,470,800 |
| Contingency Conservation Segregated Bonds | 392,200 | 392,200 | 500,000 |
| Environmental Segregated Bonds | 948,300 | 948,300 | 912,900 |
| **Total Bonding** | **$23,239,800** | **$23,239,800** | **$22,052,400** |
| GPR | 1,624,600 | 1,211,200 | 1,380,000 |
| GPR-Historic Sites | 121,200 | 300,000 | 365,800 |
| Multi-Program Admin. Facility | 358,715 | 288,800 | 358,800 |
| **Total GPR** | **$2,104,515** | **$1,800,000** | **$2,104,600** |
| Roads (DNR Roads) | 4,000,000 | 2,666,665 | 4,000,000 |
| Road Aids (for Local Government Roads) | 2,000,000 | 1,333,335 | 2,000,000 |
| **Total Road Funds** | **$6,000,000** | **$4,000,000** | **$6,000,000** |
| Fish Seg. | 224,800 | 222,548 | 225,000 |
| Forestry Seg. | 1,346,600 | 1,333,105 | 1,546,200 |
| Wildlife Seg. | 224,800 | 222,548 | 225,000 |
| Seg. Administrative Facilities | 756,904 | 744,800 | 757,000 |
| Operations (ATV, Snowmobile) | 405,000 | 0 | 405,000 |
| LE Boat - State | 200,000 | 200,000 | 200,000 |
| Boat (Motor fuel tax, Boat 773 & 775) | 600,000 | 554,400 | 600,000 |
| Rental/Other | 47,500 | 360,000 | 360,000 |
| Stamps (Salmon, etc.) | 1,873,021 | 1,873,021 | 0 |
| Mississippi River (EMP) | 125,000 | 115,400 | 125,000 |
| **Total Conservation & Other DNR** | **$5,803,625** | **$5,625,822** | **$4,443,200** |
| **DEVELOPMENT - Regular DNR Funded** | **$40,983,475** | **$34,665,622** | **$34,600,200** |
| All Agency | 500,000 | 800,000 | 1,419,000 |
| General Fund Supported Borrowing | 0 | 0 | 4,025,900 |
| Federal (Including SFR, PR, NRTA, Boat RBF, LE Boat - Fed, LAWCON) | 3,335,535 | 3,335,535 | 4,069,400 |
| Ducks Unlimited | 0 | 0 | 0 |
| Gifts & Grants | 0 | 0 | 0 |
| **Total Fed & Other Non-DNR** | **$3,835,535** | **$4,135,535** | **$9,514,300** |
| **TOTAL DEVELOPMENT** | **$44,819,010** | **$38,801,157** | **$44,114,500** |
| Kettle Moraine Springs Hatchery - Future | | $7,000,000 | $14,000,000 |
| SER HQ Total - Special | $17,012,900 | $17,012,900 | $0 |
| **DEVELOPMENT - Future State Funded and Special Proejcts** | **$61,831,910** | **$62,814,057** | **$58,114,500** |
| **Preliminary Design Costs** | | | -583,900 |

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# DEPARTMENT OF NATURAL RESOURCES

## 2015-2017 Request by Program & Funding

| Source | Fisheries / Watershed | Wildlife | Forestry | Park & Rec | Law Enf. / ISS/ Research | End. Res. | Lands | Facilities (Includes Contingency) | Total |
|---|---|---|---|---|---|---|---|---|---|
| ALL AGENCY | $0 | $0 | $0 | $619,000 | $0 | $0 | $0 | $800,000 | $1,419,000 |
| ALL TERRAIN VEHICLE | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $405,000 | $405,000 |
| BOAT 773 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $200,000 | $200,000 |
| BOAT 775 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $400,000 | $400,000 |
| BOAT RBF | $0 | $0 | $0 | $212,700 | $0 | $0 | $0 | $0 | $212,700 |
| ENVIRON SEG BONDING | $896,600 | $0 | $0 | $0 | $0 | $0 | $0 | $16,300 | $912,900 |
| FEDERAL | $0 | $0 | $0 | $0 | $1,377,000 | $0 | $0 | $0 | $1,377,000 |
| FISHERIES | $135,100 | $0 | $0 | $0 | $0 | $0 | $0 | $89,900 | $225,000 |
| FORESTRY | $0 | $0 | $309,300 | $0 | $0 | $0 | $0 | $1,036,900 | $1,346,200 |
| FORESTRY ROADS | $0 | $0 | $200,000 | $0 | $0 | $0 | $0 | $0 | $200,000 |
| FRIENDS - STEW | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $500,000 | $500,000 |
| GEN FUND SUPP BORROWING | $0 | $0 | $0 | $4,025,900 | $0 | $0 | $0 | $0 | $4,025,900 |
| GEN PURPOSE REV (GPR) | $0 | $128,700 | $0 | $525,050 | $27,000 | $0 | $31,178 | $388,072 | $1,100,000 |
| GEN PURPOSE REV (GPR) - Historic | $0 | $0 | $0 | $365,800 | $0 | $0 | $0 | $0 | $365,800 |
| GEN PURPOSE REV (GPR) - NHC Simple | $0 | $0 | $0 | $0 | $0 | $80,000 | $0 | $0 | $80,000 |
| GEN PURPOSE REV (GPR) - Parks Simple | $0 | $0 | $0 | $200,000 | $0 | $0 | $0 | $0 | $200,000 |
| LAWCON | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $500,000 | $500,000 |
| LE BOAT FED | $0 | $0 | $0 | $0 | $240,100 | $0 | $0 | $0 | $240,100 |
| LE BOAT STATE | $0 | $0 | $0 | $0 | $200,000 | $0 | $0 | $0 | $200,000 |
| MULTI FACILITY MAINTENANCE | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $358,800 | $358,800 |
| RECREATION TRAILS - D | $0 | $0 | $20,300 | $581,550 | $0 | $0 | $0 | $148,150 | $750,000 |
| RECREATION TRAILS - M | $0 | $0 | $43,500 | $140,050 | $0 | $0 | $0 | $41,450 | $225,000 |
| RECREATION TRAILS - NM | $0 | $36,850 | $7,000 | $0 | $0 | $0 | $0 | $181,150 | $225,000 |
| RENTAL | $0 | $0 | $0 | $349,500 | $0 | $0 | $0 | $10,500 | $360,000 |
| RIVERS | $125,000 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $125,000 |
| ROAD - AIDS | $0 | $115,100 | $0 | $164,900 | $0 | $0 | $0 | $1,720,000 | $2,000,000 |
| ROADS | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $4,000,000 | $4,000,000 |
| SEG ADMIN | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $757,000 | $757,000 |
| SEG BONDING | $1,134,700 | $1,336,100 | $5,668,700 | $0 | $0 | $0 | $0 | $500,000 | $8,639,500 |
| SFR BOAT | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $400,000 | $400,000 |
| SFR FISH | $55,000 | $0 | $0 | $84,600 | $0 | $0 | $0 | $0 | $139,600 |
| STEWARDSHIP | $943,900 | $415,100 | $1,305,200 | $6,047,285 | $0 | $0 | $31,680 | $3,256,835 | $12,000,000 |
| WILDLIFE | $0 | $162,700 | $0 | $0 | $0 | $0 | $0 | $62,300 | $225,000 |
| **Total :** | **$3,290,300** | **$2,194,550** | **$7,554,000** | **$13,316,335** | **$1,844,100** | **$80,000** | **$62,858** | **$15,772,357** | **$44,114,500** |

# DEPARTMENT OF NATURAL RESOURCES

9/3/2014

## CAPITAL DEVELOPMENT BUDGET
## 2015-2017
### Proposed Project and Funding Summary by Program

| Program | Amount |
|---|---|
| ENDANGERED RESOURCES | $80,000 |
| FISHERIES/WATERSHED | $3,290,300 |
| FORESTRY | $7,554,000 |
| LANDS | $62,858 |
| LAW ENF/ISS/RESEARCH | $1,844,100 |
| PARKS & REC | $13,316,335 |
| WILDLIFE | $2,194,550 |
| FACILITIES<br>(includes funding placeholders and contingency) | $15,772,357 |
| **Total :** | **$44,114,500** |

# DEPARTMENT OF NATURAL RESOURCES

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## Proposed 2015-17 Development Requests by Property

| Property | Project | Amount | Biennium | County |
|---|---|---|---|---|
| ANTIGO SERVICE CENTER | | | | |
| | ANTIGO SC SIDING REPAIR/STAINING AND LIGHT FILTRATION | $22,700 | 2015-2017 | LANGLADE |
| | Total: | $22,700 | | |
| BIG BAY STATE PARK | | | | |
| | INSTALL NEW TILE IN CAMPGROUND SHOWERS | $20,000 | 2015-2017 | ASHLAND |
| | CONVERT FORMER INDOOR GROUP CAMP | $68,000 | 2015-2017 | ASHLAND |
| | EMERGENCY GENERATOR FOR SHOWER/STORM SHELTER BUIDLING | $7,500 | 2015-2017 | ASHLAND |
| | Total: | $95,500 | | |
| BIG FOOT BEACH STATE PARK | | | | |
| | REPAIR SOUTH BATHHOUSE BUILDING & FIXTURES | $72,000 | 2015-2017 | WALWORTH |
| | OVERHEAD GARAGE DOOR OPENERS | $4,200 | 2015-2017 | WALWORTH |
| | ADA WALKWAY TO PLAYGROUND | $5,000 | 2015-2017 | WALWORTH |
| | REPLACE/UPGRADE CONTACT STATION | $403,200 | 2015-2017 | WALWORTH |
| | Total: | $484,400 | | |
| BILL CROSS WILDLIFE AREA | | | | |
| | PROPERTY SURVEY AND SIGNS | $8,500 | 2015-2017 | LINCOLN |
| | Total: | $8,500 | | |
| BLACK RIVER FALLS SERVICE CENTER | | | | |
| | BRF JOINT FOREST FIRE OPERATIONS FACILITY | $1,847,700 | 2015-2017 | JACKSON |
| | Total: | $1,847,700 | | |
| BLACK RIVER STATE FOREST | | | | |
| | ATV TRAIL REHAB - MILLSTON TOWNSHIP | $28,000 | 2015-2017 | JACKSON |
| | KOMENSKY ATV BASE - PHASE 2 | $59,000 | 2015-2017 | JACKSON |
| | Total: | $87,000 | | |
| BLUE MOUND STATE PARK | | | | |
| | DRINKING FOUNTAIN & ACCESSIBILITY UPGRADE | $32,800 | 2015-2017 | IOWA |
| | REPLACE DRINKING FOUNTAINS | $35,000 | 2015-2017 | IOWA |
| | UPGRADE ADA ACCESSIBILITY TO SITE 32, VISTA & PATH | $10,100 | 2015-2017 | IOWA |
| | CAMPSITE RENOVATION AT ELECTRICAL SITES | $14,500 | 2015-2017 | IOWA |
| | DIRRECTIONAL SIGNS | $1,535 | 2015-2017 | IOWA |
| | RESTROOM AND SHOWER BUILDING DOOR REPLACEMENT | $16,700 | 2015-2017 | IOWA |
| | BLUE MOUND SHOWER BUILDING-INTERIOR PAINT | $4,850 | 2015-2017 | IOWA |
| | Total: | $115,485 | | |

# DEPARTMENT OF NATURAL RESOURCES

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## Proposed 2015-17 Development Requests by Property

| Property | Project | Amount | Biennium | County |
|---|---|---|---|---|
| BUCKHORN STATE PARK | | | | |
| | PRESSURIZE GROUP WELL | $23,100 | 2015-2017 | JUNEAU |
| | REGRAVEL EXISTING ROADS | $164,900 | 2015-2017 | JUNEAU |
| | Total: | $188,000 | | |
| BUFFALO RIVER STATE TRAIL | | | | |
| | BRIDGE MAINTENANCE/REPLACMENT | $383,000 | 2015-2017 | TREMPEALEAU |
| | Total: | $383,000 | | |
| CADIZ SPRINGS STATE RECREATION AREA | | | | |
| | RESTROOM DOOR | $7,500 | 2015-2017 | GREEN |
| | Total: | $7,500 | | |
| CHIPPEWA MORAINE STATE RECREATION AREA | | | | |
| | RE-STAIN/RE-CAULK/ RE-SEAL - INTERPRETIVE CENTER | $22,200 | 2015-2017 | CHIPPEWA |
| | Total: | $22,200 | | |
| CHIPPEWA RIVER STATE TRAIL | | | | |
| | LAKE HALLIE RAIL-TO-TRAIL DEVELOPMENT | $60,500 | 2015-2017 | EAU CLAIRE |
| | Total: | $60,500 | | |
| COLUMBIA COUNTY | | | | |
| | REPLACE GATE REFLECTORS | $11,481 | 2015-2017 | COLUMBIA |
| | Total: | $11,481 | | |
| COPPER FALLS STATE PARK | | | | |
| | UPGRADE LIGHTING INTERPRETIVE BUILDING (ENERGY) | $5,000 | 2015-2017 | ASHLAND |
| | Total: | $5,000 | | |
| CREX MEADOWS WILDLIFE AREA | | | | |
| | CONSTRUCT CONSOLIDATED LARGE EQUIPMENT STORAGE FACILITY | $599,400 | 2015-2017 | BURNETT |
| | REPLACE WINDOWS AND EXIT DOORS | $18,800 | 2015-2017 | BURNETT |
| | REPLACE CREX SHOP OFFICE TILE FLOOR | $4,000 | 2015-2017 | BURNETT |
| | Total: | $622,200 | | |
| DUNNVILLE WILDLIFE AREA | | | | |
| | DUNNVILLE WA OXBOW RESTORATION | $50,000 | 2015-2017 | DUNN |
| | Total: | $50,000 | | |
| ELROY-SPARTA STATE TRAIL | | | | |
| | REROOF KENDALL DEPOT | $46,700 | 2015-2017 | MULTIPLE |
| | Total: | $46,700 | | |

# DEPARTMENT OF NATURAL RESOURCES

9/3/2014

## Proposed 2015-17 Development Requests by Property

| Property | Project | Amount | Biennium | County |
|---|---|---|---|---|
| FISH LANDS IN WESTERN SOUTH CENTRAL REGION | | | | |
| | WEST FISH LANDS BOUNDARY POSTING | $42,858 | 2015-2017 | MULTIPLE |
| | Total: | $42,858 | | |
| FLAMBEAU RIVER STATE FOREST | | | | |
| | RENOVATE AND STABILIZE 2 CANOE LANDINGS | $58,500 | 2015-2017 | SAWYER |
| | REPLACE WANNIGAN-VAULT TOILET | $42,500 | 2015-2017 | SAWYER |
| | CONVERT BEAR RUN-SEMI-PRIMITIVE TO GROUP CAMP | $63,500 | 2015-2017 | SAWYER |
| | CONVERT CAMP 41-SEMI-PRIMITIVE TO GROUP CAMP | $41,800 | 2015-2017 | SAWYER |
| | CONVERT BABB'S ISLAND SEMI-PRIM TO GROUP CAMP | $63,500 | 2015-2017 | SAWYER |
| | CONVERT HEADQUARTERS SEMI-PRIM TO GROUP CAMP | $63,500 | 2015-2017 | SAWYER |
| | CONVERT BOY SCOUT SEMI-PRIM TO GROUP CAMP | $63,500 | 2015-2017 | SAWYER |
| | CONVERT GEORGE'S CAMPSITE TO SEMI-PRIMITIVE | $54,800 | 2015-2017 | SAWYER |
| | GATES AND BERMS - 2015-2017 | $20,000 | 2015-2017 | SAWYER |
| | RENOVATE OXBO TRAIL SYSTEM | $14,500 | 2015-2017 | SAWYER |
| | Total: | $486,100 | | |
| FOREST HEALTH PROTECTION LABORATORY | | | | |
| | RENOVATE FOREST HEALTH PROTECTION LAB | $1,050,500 | 2015-2017 | DANE |
| | Total: | $1,050,500 | | |
| GLACIAL DRUMLIN STATE TRAIL | | | | |
| | TUCK POINT DEPOT/INSTALL DOORS | $30,800 | 2015-2017 | MULTIPLE |
| | Total: | $30,800 | | |
| GLACIAL HABITAT RESTORATION AREA | | | | |
| | BOUNDARY POSTING | $28,600 | 2015-2017 | COLUMBIA |
| | GHRA BOUNDARY SURVEYS | $24,000 | 2015-2017 | COLUMBIA |
| | REMOVE MOUND SYSTEM | $3,000 | 2015-2017 | SELECT ONE... |
| | Total: | $55,600 | | |
| GOVERNOR DODGE STATE PARK | | | | |
| | INSTALL .25 MILE OF LINE FENCE | $10,000 | 2015-2017 | IOWA |
| | ABANDON HALVERSON DAM | $287,000 | 2015-2017 | IOWA |
| | COX HOLLOW DAM REPAIR | $984,200 | 2015-2017 | IOWA |
| | Total: | $1,281,200 | | |
| GREAT RIVER STATE TRAIL | | | | |
| | WINONA CONNECTOR | $100,000 | 2015-2017 | BUFFALO |
| | Total: | $100,000 | | |
| GREEN BAY WEST SHORES WILDLIFE AREA | | | | |
| | BIRDING TRAIL IMPROVEMENTS | $14,800 | 2015-2017 | OCONTO |
| | Total: | $14,800 | | |

# DEPARTMENT OF NATURAL RESOURCES

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## Proposed 2015-17 Development Requests by Property

| Property | Project | Amount | Biennium | County |
|---|---|---|---|---|
| GRESHAM RANGER STATION | | | | |
| | CONSTRUCT JOINT RANGER STATION AT GRESHAM | $1,808,200 | 2015-2017 | SHAWANO |
| | Total: | $1,808,200 | | |
| HANK AARON STATE TRAIL | | | | |
| | TRAIL CONNECTIONS - CMAQ GRANT MATCH | $92,000 | 2015-2017 | MILWAUKEE |
| | Total: | $92,000 | | |
| HARRINGTON BEACH STATE PARK | | | | |
| | PICNIC SHELTER REPAIRS | $28,000 | 2015-2017 | OZAUKEE |
| | Total: | $28,000 | | |
| HARTMAN CREEK STATE PARK | | | | |
| | WATER HEATER REPLACEMENT - FCA SHOWER BLD | $17,650 | 2015-2017 | WAUPACA |
| | Total: | $17,650 | | |
| HAVENWOODS STATE FOREST | | | | |
| | STAIN/RPR SIDING-EDUC CTR AND GARAGE | $19,500 | 2015-2017 | MILWAUKEE |
| | REPLACE CONCRETE SIDEWALK AND GARAGE APRON | $35,300 | 2015-2017 | MILWAUKEE |
| | REFURBISH TWO FOREST SIGNS | $4,500 | 2015-2017 | MILWAUKEE |
| | Total: | $59,300 | | |
| HAYWARD SERVICE CENTER | | | | |
| | HAYWARD CENTER PARKING LOT RECONSTRUCTION | $48,900 | 2015-2017 | SAWYER |
| | HAYWARD FISHERIES SHOP STAIN AND WINDOWS | $14,000 | 2015-2017 | SAWYER |
| | Total: | $62,900 | | |
| HERITAGE HILL STATE PARK | | | | |
| | HISTORIC FUND GRANT | $20,000 | 2015-2017 | BROWN |
| | BUILDING REPAIRS | $43,900 | 2015-2017 | BROWN |
| | Total: | $63,900 | | |

## DEPARTMENT OF NATURAL RESOURCES

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### Proposed 2015-17 Development Requests by Property

| Property | Project | Amount | Biennium | County |
|---|---|---|---|---|
| HIGH CLIFF STATE PARK | | | | |
| | STAIN BUILDINGS | $26,000 | 2015-2017 | CALUMET |
| | REMOVE/REPLACE CARPETING/TILE IN PEVS | $8,100 | 2015-2017 | CALUMET |
| | MARINA MODERNIZATION AND REPAIR | $324,700 | 2015-2017 | CALUMET |
| | HIGH CLIFF STATE PARK OFFICE EXTERIOR SIDING GUTTERS AND DOWNSPOUTS | $16,320 | 2015-2017 | CALUMET |
| | HIGH CLIFF BEACH HOUSE CEMENT | $6,200 | 2015-2017 | CALUMET |
| | HIGH CLIFF STATE PARK ENTRANCE SIGN AND FLAG POLE | $7,700 | 2015-2017 | CALUMET |
| | HIGH CLIFF STATE PARK INFRASTRUCTURE UPGRADES | $516,500 | 2015-2017 | CALUMET |
| | Total: | $905,520 | | |
| HOFFMAN HILLS STATE RECREATION AREA | | | | |
| | REPLACE DRINKING FOUNTAINS | $35,000 | 2015-2017 | DUNN |
| | Total: | $35,000 | | |
| HOOK LAKE/GRASS LAKE WILDLIFE AND NATURAL AREA | | | | |
| | HOOK LAKE HORSE BARN ROOF | $7,000 | 2015-2017 | DANE |
| | Total: | $7,000 | | |
| HORICON MARSH INTERNATIONAL EDUCATION CENTER | | | | |
| | PARKING OVERLOOKING MARSH AREA WITH ADA ACCESSIBILITY | $8,400 | 2015-2017 | DODGE |
| | Total: | $8,400 | | |
| HORICON MARSH STATE WILDLIFE AREA | | | | |
| | WATER CONTROL STRUCTURE GAUGES | $6,500 | 2015-2017 | DODGE |
| | I2 DIKE REPAIR | $12,200 | 2015-2017 | DODGE |
| | Total: | $18,700 | | |
| HORICON ROUGH FISH STATION | | | | |
| | HORICON ROUGH FISH STATION (BUILDING # 0069) EMERGENCY ROOF REPAIR | $24,000 | 2015-2017 | DODGE |
| | Total: | $24,000 | | |
| INTERSTATE STATE PARK | | | | |
| | RENOVATE STONE SHELTERS AND WALLS | $22,700 | 2015-2017 | POLK |
| | UPGRADE HVAC IN ICE AGE CENTER | $33,000 | 2015-2017 | POLK |
| | DREDGE AND STOCK SILVERBROOK TROUT PONDS | $20,000 | 2015-2017 | POLK |
| | EXTEND ROCK BARRIER WALL | $11,000 | 2015-2017 | POLK |
| | RESIDE MAINTENCE SHOP | $28,000 | 2015-2017 | POLK |
| | FREEZE PROOF WATER HYDRANTS AND DUMP STATION TOWERS | $31,500 | 2015-2017 | POLK |
| | INTERSTATE PARK BEACH RENOVATION | $49,000 | 2015-2017 | POLK |
| | Total: | $195,200 | | |

## DEPARTMENT OF NATURAL RESOURCES

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### Proposed 2015-17 Development Requests by Property

| Property | Project | Amount | Biennium | County |
|---|---|---|---|---|
| KETTLE MORAINE STATE FOREST-LOEW LAKE UNIT | | | | |
| | BARN DOOR REPLACEMENT | $8,500 | 2015-2017 | WASHINGTON |
| | Total: | $8,500 | | |
| KETTLE MORAINE STATE FOREST-NORTHERN UNIT | | | | |
| | REPLACE GARAGE DOORS FOR MAINTENANCE SHOPS | $42,550 | 2015-2017 | SHEBOYGAN |
| | REDECK GREENBUSH SHELTER | $10,000 | 2015-2017 | SHEBOYGAN |
| | REPLACE CAMPSITE ELECTRICAL PEDESTAL RECEPTICLES | $8,750 | 2015-2017 | SHEBOYGAN |
| | INSTALL ELECTRICAL HOOKUP AT HANDICAP SITE | $7,000 | 2015-2017 | SHEBOYGAN |
| | REPLACE ELECTRICAL PANELS | $14,000 | 2015-2017 | SHEBOYGAN |
| | REPLACE BEACH SAND | $14,700 | 2015-2017 | SHEBOYGAN |
| | REPAIR FISHING PIER | $11,500 | 2015-2017 | SHEBOYGAN |
| | INSTALL SURFACE WATER DRAINAGE SYSTEM | $9,100 | 2015-2017 | SHEBOYGAN |
| | CONSTRUCT STORM WINDOWS FOR STONE SHOP BUILIDNG | $18,250 | 2015-2017 | SHEBOYGAN |
| | STEEL DOOR REPLACEMENT | $12,000 | 2015-2017 | SHEBOYGAN |
| | Total: | $147,850 | | |
| KETTLE MORAINE STATE FOREST-PIKE LAKE UNIT | | | | |
| | INSTALL NEW PROPERTY ENTRANCE SIGN - PIKE LAKE | $15,400 | 2015-2017 | WASHINGTON |
| | MAIN GATE DAY USE | $3,250 | 2015-2017 | SELECT ONE... |
| | Total: | $18,650 | | |
| KETTLE MORAINE STATE FOREST-SOUTHERN UNIT | | | | |
| | RICE LAKE FISHING PIER & TRAIL | $54,600 | 2015-2017 | WAUKESHA |
| | EAGLE FISHERIES OPERATIONS SHOP REPAIRS/EXPANSION | $398,800 | 2015-2017 | WAUKESHA |
| | Total: | $453,400 | | |
| KOHLER ANDRAE STATE PARK | | | | |
| | UPGRADE PARK SHOP LIGHTING | $6,350 | 2015-2017 | SHEBOYGAN |
| | Total: | $6,350 | | |
| LAKE MILLS WILDLIFE AREA | | | | |
| | NEW LAKE MILLS OFFICE | $180,000 | 2015-2017 | JEFFERSON |
| | Total: | $180,000 | | |
| LAKE NOQUEBAY PUBLIC ACCESS | | | | |
| | LAKE NOQUEBAY FISHING PIER REPLACEMENT | $55,000 | 2015-2017 | MARINETTE |
| | Total: | $55,000 | | |
| LAKE WISSOTA STATE PARK | | | | |
| | CONSTRUCT PEVS | $1,183,200 | 2015-2017 | CHIPPEWA |
| | Total: | $1,183,200 | | |

## DEPARTMENT OF NATURAL RESOURCES

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### Proposed 2015-17 Development Requests by Property

| Property | Project | Amount | Biennium | County |
|---|---|---|---|---|
| LAKESHORE STATE PARK | | | | |
| | DOCK DECKING AND BUMPER REPLACEMENT | $283,200 | 2015-2017 | MILWAUKEE |
| | Total: | $283,200 | | |
| LOWER WISCONSIN STATE RIVERWAY | | | | |
| | BOUNDARY FENCE REPAIR AND REMOVAL | $20,000 | 2015-2017 | MULTIPLE |
| | Total: | $20,000 | | |
| LOWER WOLF RIVER BOTTOMLANDS NATURAL RESOURCE AREA | | | | |
| | LWRBNRA/MACK WA DIKE RENOVATION | $74,000 | 2015-2017 | OUTAGAMIE |
| | Total: | $74,000 | | |
| MCMILLER SHOOTING RANGE | | | | |
| | MCMILLER - REPLACE 50-YARD RANGE FIRING LINE STRUCTURE | $401,900 | 2015-2017 | WAUKESHA |
| | MCMILLER - REPLACE 100-YARD RANGE FIRING LINE STRUCTURE | $552,600 | 2015-2017 | WAUKESHA |
| | MCMILLER 25-YARD RANGE FIRING LINE STRUCTURE | $422,500 | 2015-2017 | WAUKESHA |
| | Total: | $1,377,000 | | |
| MEAD WILDLIFE AREA | | | | |
| | ROAD AIDS - VICTORY LANE RECONSTRUCTION (PORTAGE CO.) | $45,100 | 2015-2017 | MARATHON |
| | REPLACE DANCY COMMUNICATION TOWER | $317,500 | 2015-2017 | MARATHON |
| | Total: | $362,600 | | |
| MEADOW VALLEY WILDLIFE AREA | | | | |
| | SHMV GATE AND BOUNDARY SIGN REPLACEMENT | $35,000 | 2015-2017 | JACKSON |
| | Total: | $35,000 | | |
| MERRICK STATE PARK | | | | |
| | RECOAT SHOP ROOF | $18,000 | 2015-2017 | BUFFALO |
| | RENOVATE UPPER SHELTER | $28,000 | 2015-2017 | BUFFALO |
| | Total: | $46,000 | | |
| MULTIPLE WILDLIFE AREAS | | | | |
| | EWHP BOUNDARY POSTING - SCR | $50,000 | 2015-2017 | MULTIPLE |
| | Total: | $50,000 | | |
| NAVARINO WILDLIFE AREA | | | | |
| | NAVARINO TRAIL BRUSHING | $9,700 | 2015-2017 | SHAWANO |
| | BOUNDARY SURVEY AND PARTITION DEER LANE | $9,000 | 2015-2017 | SHAWANO |
| | Total: | $18,700 | | |
| NELSON DEWEY STATE PARK | | | | |
| | NELSON DEWEY STATE PARK REPAIR/REROOF GROUP CAMP SHELTER | $14,350 | 2015-2017 | GRANT |
| | Total: | $14,350 | | |

## DEPARTMENT OF NATURAL RESOURCES

9/3/2014

### Proposed 2015-17 Development Requests by Property

| Property | Project | Amount | Biennium | County |
|---|---|---|---|---|
| NORTHERN HIGHLAND AMERICAN LEGION STATE FOREST | | | | |
| | REPLACE OLD VAULT TOILETS-CUNARD CAMPGROUND | $136,100 | 2015-2017 | VILAS |
| | REPLACE OLD VAULT TOILETS-CRYSTAL DAY USE AREA | $344,300 | 2015-2017 | VILAS |
| | REPLACE OLD VAULT TOILETS-JAG LAKE GROUP CAMP | $109,400 | 2015-2017 | VILAS |
| | REPLACE OLD VAULT TOILETS-LITTLE STAR LAKE DAY USE AREA | $53,000 | 2015-2017 | VILAS |
| | REPLACE VAULT TOILETS SOUTH TROUT LAKE CAMPGROUND | $88,200 | 2015-2017 | VILAS |
| | REFINISH FIRE FLY CAMPGROUND SHOWER STALLS | $40,600 | 2015-2017 | VILAS |
| | EROSION CONTROL | $40,600 | 2015-2017 | VILAS |
| | Total: | $812,200 | | |
| NORTHERN REGION | | | | |
| | PREVENTIVE MAINTENANCE NOR 2015-17 | $95,000 | 2015-2017 | WASHBURN |
| | Total: | $95,000 | | |
| PARKER CREEK WILDLIFE AREA | | | | |
| | PARKER CREEK WA WELL ABANDONMENT | $12,000 | 2015-2017 | POLK |
| | Total: | $12,000 | | |
| PATTISON STATE PARK | | | | |
| | RESURFACE WALKS | $41,500 | 2015-2017 | DOUGLAS |
| | REPAIR WALKS WEST OF TUNNEL | $20,350 | 2015-2017 | DOUGLAS |
| | REPLACE PARK WATER TANK | $38,000 | 2015-2017 | DOUGLAS |
| | REPAIR HISTORIC CCC BRIDGE | $18,800 | 2015-2017 | DOUGLAS |
| | REROOF SHELTER BUILDING | $39,600 | 2015-2017 | DOUGLAS |
| | REPLACE WINDOWS IN SHOP | $22,000 | 2015-2017 | DOUGLAS |
| | IMPROVE ACCESSIBILITY OF WATER FOUNTAINS | $15,000 | 2015-2017 | DOUGLAS |
| | Total: | $195,250 | | |
| PECATONICA STATE TRAIL | | | | |
| | PECATONICA TRAIL 10% MATCH – (BELMONT TO PLATTEVILLE SEGMENT) | $68,500 | 2015-2017 | GREEN |
| | Total: | $68,500 | | |
| PENINSULA STATE PARK | | | | |
| | INSTALL CONCRETE CAMPGROUND WALKWAYS | $5,300 | 2015-2017 | DOOR |
| | RAZE HORSESHOE ISLAND VAULT TOILETS | $16,600 | 2015-2017 | DOOR |
| | LTE HOUSING BUILDING REPLACEMENT | $281,500 | 2015-2017 | DOOR |
| | SERVICE AREA BUILDING FOUNDATION SUPPORT ABANDON WELL & DRILL TWO WELLS | $59,900 | 2015-2017 | DOOR |
| | FURNACE REPLACEMENT | $19,300 | 2015-2017 | DOOR |
| | Total: | $382,600 | | |

# DEPARTMENT OF NATURAL RESOURCES

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## Proposed 2015-17 Development Requests by Property

| Property | Project | Amount | Biennium | County |
|---|---|---|---|---|
| PERROT STATE PARK | | | | |
| | REPAIR MAINTENANCE SHOP ROOF | $16,500 | 2015-2017 | TREMPEALEAU |
| | REPLACE PERROT SHOP DOORS | $44,250 | 2015-2017 | TREMPEALEAU |
| | REPLACE DRINKING FOUNTAINS | $33,200 | 2015-2017 | TREMPEALEAU |
| | RENOVATE ADA RESTROOM | $37,700 | 2015-2017 | TREMPEALEAU |
| | RESTAIN PEVS | $6,600 | 2015-2017 | TREMPEALEAU |
| | REPLACE APPROACH WALKS AT PEVS | $17,500 | 2015-2017 | TREMPEALEAU |
| | RE-WIRE NATURE CENTER SHELTER | $22,500 | 2015-2017 | TREMPEALEAU |
| | RE-WIRE OLD SHOP | $13,700 | 2015-2017 | TREMPEALEAU |
| | UPGRADE DUMP STATION | $19,150 | 2015-2017 | TREMPEALEAU |
| | REPLACE VENTILATORS IN CAMPGROUND BUILDINGS | $20,300 | 2015-2017 | TREMPEALEAU |
| | Total: | $231,400 | | |
| PERSHING WILDLIFE AREA | | | | |
| | INSTALLING A NEW SECURITY FENCE | $20,000 | 2015-2017 | TAYLOR |
| | INSTALL BOUNDARY FENCE | $7,500 | 2015-2017 | TAYLOR |
| | PERSHING TRAIL CONSTRUCTION AND CULVERT REPLACEMENT. | $37,000 | 2015-2017 | TAYLOR |
| | WITT FLOWAGE WATER CONTROL STRUCTURE REPLACEMENT. | $36,000 | 2015-2017 | TAYLOR |
| | Total: | $100,500 | | |
| PESHTIGO RIVER STATE FOREST | | | | |
| | REMOTE CAMPSITE IMPROVEMENTS | $10,700 | 2015-2017 | MARINETTE |
| | Total: | $10,700 | | |
| POINT BEACH STATE FOREST | | | | |
| | REPLACE WATER LINES IN THE CAMPGROUND | $218,100 | 2015-2017 | MANITOWOC |
| | REROOF 2 CABINS AND 2 VAULT TOILETS | $19,750 | 2015-2017 | MANITOWOC |
| | HISTORIC LODGE SHELTER REMODEL | $185,000 | 2015-2017 | MANITOWOC |
| | LE OFFICE REMODEL | $27,000 | 2015-2017 | MANITOWOC |
| | LE BOAT SHED POINT BEACH | $240,100 | 2015-2017 | MANITOWOC |
| | IMPROVE PROPERTY SIGNAGE | $10,500 | 2015-2017 | MANITOWOC |
| | STORMWATER RUNOFF CONTROL | $22,000 | 2015-2017 | MANITOWOC |
| | Total: | $722,450 | | |
| POTAWATOMI STATE PARK | | | | |
| | ACCESSIBLE CABIN REROOFING | $3,570 | 2015-2017 | DOOR |
| | Total: | $3,570 | | |
| POWELL MARSH WILDLIFE AREA | | | | |
| | SERVICE ROAD MAINTENANCE POWELL/THUNDER MARSH | $5,000 | 2015-2017 | VILAS |
| | Total: | $5,000 | | |
| POYNETTE STATE GAME FARM | | | | |
| | PHEASANT PEN REPAIR | $10,736 | 2015-2017 | COLUMBIA |
| | CONSTRUCT HEAVY EQUIPMENT STORAGE FACILITY | $736,700 | 2015-2017 | COLUMBIA |
| | Total: | $747,436 | | |

## DEPARTMENT OF NATURAL RESOURCES

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### Proposed 2015-17 Development Requests by Property

| Property | Project | Amount | Biennium | County |
|---|---|---|---|---|
| PRINCE'S POINT WILDLIFE AREA | | | | |
| | HIKING TRAILS- PRINCE'S POINT AND ROME POND WILDLIFE AREAS | $28,000 | 2015-2017 | JEFFERSON |
| | Total: | $28,000 | | |
| RED CEDAR AND CHIPPEWA RIVER STATE TRAILS | | | | |
| | REPAIR OFFICE ELECTRIC | $11,750 | 2015-2017 | DUNN |
| | REPLACE OFFICE FLOORING | $7,100 | 2015-2017 | DUNN |
| | Total: | $18,850 | | |
| RHINELANDER RANGER STATION | | | | |
| | MAINTENANCE & REPLACEMENT PLAN | $33,900 | 2015-2017 | ONEIDA |
| | Total: | $33,900 | | |
| RICHARD BONG STATE RECREATION AREA | | | | |
| | REGRAVEL CAMPSITE PARKING PADS | $28,000 | 2015-2017 | KENOSHA |
| | TOILET SHOWER BUILDING LOOP 200 UPGRADES | $47,565 | 2015-2017 | KENOSHA |
| | BONG – ROAD SIGNS | $8,950 | 2015-2017 | KENOSHA |
| | Total: | $84,515 | | |
| ROCHE-A-CRI STATE PARK | | | | |
| | CAMPSITE RENOVATION | $8,200 | 2015-2017 | ADAMS |
| | Total: | $8,200 | | |
| ROCK ISLAND STATE PARK | | | | |
| | SANDBLAST PARK BOAT | $7,300 | 2015-2017 | DOOR |
| | ROCK ISLAND BUILDINGS TRIM PAINTING | $53,000 | 2015-2017 | DOOR |
| | Total: | $60,300 | | |
| SANDHILL WILDLIFE AREA | | | | |
| | REPLACE SANDHILL HQ WINDOWS AND SERVICE DOORS | $21,000 | 2015-2017 | WOOD |
| | REPLACE SANDHILL HQ SIDING AND INSULATION | $47,500 | 2015-2017 | WOOD |
| | REPLACE SANDHILL BISON FENCE | $46,500 | 2015-2017 | WOOD |
| | Total: | $115,000 | | |
| SCR FISHERIES OPERATIONS | | | | |
| | NEVIN CONSOLIDATED FISHERIES AND WATER QUALITY OPERATIONS CENTER | $2,576,400 | 2015-2017 | DANE |
| | SOUTH DISTRICT FISHERIES OPERATIONS FITCHBURG WATER HEATER REPLACEMENTS | $2,300 | 2015-2017 | DANE |
| | Total: | $2,578,700 | | |
| SOUTH CENTRAL REGION HEADQUARTERS | | | | |
| | PREVENTIVE MAINTENANCE SCR 2015-17 | $55,000 | 2015-2017 | DANE |
| | Total: | $55,000 | | |

# DEPARTMENT OF NATURAL RESOURCES

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## Proposed 2015-17 Development Requests by Property

| Property | Project | Amount | Biennium | County |
|---|---|---|---|---|
| SOUTH CENTRAL REGION WILDLIFE AREAS | | | | |
| | INTERNAL FENCELINE REMOVAL SOUTHERN DANE COUNTY | $24,000 | 2015-2017 | SELECT ONE... |
| | Total: | $24,000 | | |
| SOUTHEAST REGION HEADQUARTERS | | | | |
| | PREVENTIVE MAINTENANCE SER 2015-2017 | $55,000 | 2015-2017 | MILWAUKEE |
| | Total: | $55,000 | | |
| SPOONER RANGER STATION | | | | |
| | RANGER STATION REROOFING | $17,000 | 2015-2017 | WASHBURN |
| | Total: | $17,000 | | |
| STATEWIDE - ENDANGERED RESOURCES | | | | |
| | NATURAL HERITAGE SIMPLE PROJECT FUNDING 2015-17 | $80,000 | 2015-2017 | DANE |
| | Total: | $80,000 | | |
| STATEWIDE - FISHERIES | | | | |
| | FISHERIES MANAGEMENT FACILITY EMERGENCY REPAIRS | $94,800 | 2015-2017 | MULTIPLE |
| | Total: | $94,800 | | |
| STATEWIDE - FORESTRY | | | | |
| | NSF ROAD MAINTENANCE | $138,400 | 2015-2017 | MULTIPLE |
| | NORTHERN & SOUTHERN FOREST ROADS | $180,000 | 2015-2017 | MULTIPLE |
| | Total: | $318,400 | | |
| STATEWIDE - LANDS & FACILITIES | | | | |
| | STATEWIDE ASBESTOS / LEAD / WALMS INSPECTIONS (15-17) | $20,000 | 2015-2017 | MULTIPLE |
| | ACCESSIBILITY COORDINATOR POSITION AND ISSUES 2015-17 | $70,000 | 2015-2017 | MULTIPLE |
| | ARCHAEOLOGIST/ARCHAEOLOGICAL SURVEYS 2015-17 | $20,000 | 2015-2017 | MULTIPLE |
| | DNR AE ON CALL 2015-17 | $200,000 | 2015-2017 | MULTIPLE |
| | ENGINEERING CHARGES 2015-17 | $70,000 | 2015-2017 | MULTIPLE |
| | 2015-17 FUNDING PLACEHOLDERS & CONTINGENCY | $14,801,857 | 2015-2017 | MULTIPLE |
| | 15-17 PRELIMINARY DESIGN | $583,900 | 2015-2017 | MULTIPLE |
| | Total: | $15,765,757 | | |
| STATEWIDE - PARKS & SOUTHERN FORESTS | | | | |
| | STATEWIDE PROPERTY GENERATORS | $64,600 | 2015-2017 | MULTIPLE |
| | STATEWIDE TRAIL REPAIRS | $500,000 | 2015-2017 | MULTIPLE |
| | STATEWIDE VAULT TOILET REPLACEMENT | $850,000 | 2015-2017 | MULTIPLE |
| | STATEWIDE FIRE RING & PICNIC TABLE REPLACEMENT | $103,000 | 2015-2017 | MULTIPLE |
| | STATEWIDE PROJECT PLANNING | $49,500 | 2015-2017 | MULTIPLE |
| | PARKS SIMPLE PROJECT FUNDING 2015-17 | $163,595 | 2015-2017 | MULTIPLE |
| | Total: | $1,730,695 | | |

# DEPARTMENT OF NATURAL RESOURCES

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## Proposed 2015-17 Development Requests by Property

| Property | Project | Amount | Biennium | County |
|---|---|---|---|---|
| STATEWIDE - WILDLIFE | | | | |
| | 15-17 WILDLIFE 774 CASH AMOUNT TO PRIORITIZE | -$318,867 | 2015-2017 | DANE |
| | Total: | -$318,867 | | |
| STRAIGHT LAKE STATE PARK | | | | |
| | ACCESSIBLE FISHING PLATFORM | $10,000 | 2015-2017 | POLK |
| | Total: | $10,000 | | |
| SWAN LAKE WILDLIFE AREA | | | | |
| | REPLACE BOARDWALK AT SWAN LAKE WA | $21,200 | 2015-2017 | COLUMBIA |
| | Total: | $21,200 | | |
| TOWER HILL STATE PARK | | | | |
| | CARPET REPLACEMENT | $6,600 | 2015-2017 | IOWA |
| | RETAINING WALL REPLACEMENT | $8,250 | 2015-2017 | IOWA |
| | Total: | $14,850 | | |
| TURTLE VALLEY WILDLIFE AREA | | | | |
| | TURTLE VALLEY SHOP INSULATION/DOORS/WINDOWS | $42,000 | 2015-2017 | WALWORTH |
| | Total: | $42,000 | | |
| VAN LOON WILDLIFE AREA | | | | |
| | STREAM FORD EAST CHANNEL BLACK RIVER | $52,000 | 2015-2017 | LA CROSSE |
| | Total: | $52,000 | | |
| WATERLOO WILDLIFE AREA | | | | |
| | ROAD AIDS - WATERLOO WILDLIFE AREA | $70,000 | 2015-2017 | JEFFERSON |
| | Total: | $70,000 | | |
| WAUSAUKEE RANGER STATION | | | | |
| | WAUSAUKEE MECHANIC SHOP ADDITION | $744,800 | 2015-2017 | MARINETTE |
| | RE-ROOFING WAUSAUKEE GARAGE | $20,000 | 2015-2017 | MARINETTE |
| | Total: | $764,800 | | |
| WEST CENTRAL REGION HEADUARTERS | | | | |
| | PREVENTIVE MAINTENANCE WCR 2015-17 | $55,000 | 2015-2017 | EAU CLAIRE |
| | Total: | $55,000 | | |
| WHITEFISH DUNES STATE PARK | | | | |
| | WHITEFISH DUNES FURNACE REPLACEMENT | $4,500 | 2015-2017 | DOOR |
| | Total: | $4,500 | | |
| WILLOW RIVER STATE PARK | | | | |
| | RENNOVATE SHOP BUILDING - ADD INSULATION | $24,300 | 2015-2017 | ST. CROIX |
| | REPLACE SHOP BUILDING GARAGE DOOR | $15,850 | 2015-2017 | ST. CROIX |
| | REROOF BATHROOMS AND VAULT TOILETS | $22,500 | 2015-2017 | ST. CROIX |
| | LITTLE FALLS DAM REPAIR | $3,041,700 | 2015-2017 | ST. CROIX |
| | Total: | $3,104,350 | | |

## DEPARTMENT OF NATURAL RESOURCES

9/3/2014

### Proposed 2015-17 Development Requests by Property

| Property | Project | Amount | Biennium | County |
|---|---|---|---|---|
| WOLF RIVER BOTTOMS WILDLIFE AREA - HERB BEHNKE UNIT | | | | |
| | BUILDING REPAIRS BEHNKE/WILDERNESS | $29,800 | 2015-2017 | OUTAGAMIE |
| | WETLAND INFRASTRUCTURE SHAWANO/OUTAGAMIE | $40,000 | 2015-2017 | OUTAGAMIE |
| | Total: | $69,800 | | |
| WOLF RIVER STATE TRAIL | | | | |
| | RECREATIONAL BRIDGE OVER WOLF RIVER AT HWY 64 | $560,200 | 2015-2017 | LANGLADE |
| | Total: | $560,200 | | |
| WYALUSING STATE PARK | | | | |
| | INDOOR GROUP CAMP LIGHTING | $12,900 | 2015-2017 | GRANT |
| | TUCKPOINT HENNEGER POINT SHELTER, HISTORIC CCC RAILING AND STONE FIREPLACE | $41,150 | 2015-2017 | GRANT |
| | GINDER LIFT PUMPS FOR SHOWER BUILDING | $7,700 | 2015-2017 | GRANT |
| | Total: | $61,750 | | |
| YELLOWSTONE LAKE STATE PARK | | | | |
| | SHELTER BUILDING ROOF | $9,900 | 2015-2017 | LAFAYETTE |
| | DAM REPAIR | $332,000 | 2015-2017 | LAFAYETTE |
| | Total: | $341,900 | | |
| YELLOWSTONE LAKE WILDLIFE AREA | | | | |
| | YELLOWSTONE WILDLIFE AREA STORAGE BUILDING RENOVATION | $12,000 | 2015-2017 | LAFAYETTE |
| | YELLOWSTONE WILDLIFE AREA BARN RENOVATION | $15,000 | 2015-2017 | LAFAYETTE |
| | Total: | $27,000 | | |
| | **Total for all Projects:** | **$44,114,500** | | |

# Department of Natural Resources

## Six Year Facilities Plan
## 2015-2021

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**2015-2021**


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# DEPARTMENT OF NATURAL RESOURCES
# SIX-YEAR FACILITIES PLAN
# 2015-2021

## DEPARTMENT MISSION AND DESCRIPTION

The Department of Natural Resources has its roots in Wisconsin's conservation history.

The state's conservation programs are well over a century old, evolving out of the state's post-settlement period when overfishing, heavy logging and a decline in native wildlife prompted measures to protect and restore natural resources at the state and local level.

State environmental programs developed slowly but steadily until about 1970, when new federal and state environmental laws prompted three subsequent decades of new programs to address pressing threats to public health, such as air and water pollution, hazardous substance spills and poorly designed or sited waste disposal facilities.

The Department of Natural Resources was created in 1967 following visionary recommendations of the Kellett Commission to merge Wisconsin's traditional conservation programs from the Conservation Department and rapidly emerging environmental protection functions from the Departments of Resource Development and Public Health, into a single agency.

Wisconsin's efforts to protect its citizens from pollution and to restore fisheries, forests and wildlife from historical sources of harm have largely succeeded. In the 47 years that the DNR has existed, the agency has become recognized throughout the U.S. and in other countries as a leader in innovative environmental protection and resource management. That distinction also reflects good laws and steady citizen support.

The mission of the Department is:

To protect and enhance our Natural Resources
our air, land and water;
our wildlife, fish and forests
and the ecosystems that sustain all life.

To provide a healthy, sustainable environment
and a full range of outdoor opportunities.

To ensure the right of all people
to use and enjoy these resources in
their work and leisure.

To work with people
to understand each other's views
and to carry out the public will.

And in this partnership,
consider the future and generation to follow.

The Vision of the Department is:

We excel at protecting and managing natural resources while supporting the economy and the well-being of the citizenry.

The Department coordinates the preservation, protection, and regulation of the natural environment for the benefit of the people of this state and its visitors. Included in its objectives are: water and air quality maintenance, water supply regulations, solid hand hazardous waste management, fish and wildlife management, forestry management and forest fire control, park and recreation opportunities, lake management, wetland, shoreland and floodplain protection, environmental damage repair and remediation, and law enforcement.

The Department Secretary is a cabinet position appointed by the Governor. The Natural Resources Board continues to set policy for the DNR and provides a formal point of contact for citizens to express their views on issues related to the agency responsibilities.

Field staff consists of district management teams and those who provide essential internal services and Service Centers for improved customer access to department services, licenses and permits. The district structure is intended to reduce administrative costs and keep staff close to natural resources and citizens. The Central Office administrative Division structure is aligned along the themes of Land; Water; Forestry; Air and Waste; Enforcement and Science; and Customer and Employee Services.

## CAPITAL DEVELOPMENT PRIORITIES

The highest priority for the Capital Development Program will involve those projects which address:

A. Health, Safety, Security, and Compliance

B. Repair and Maintenance
   1. Protect Investment and Maintain Infrastructure
   2. Renovate or replace to maintain existing services

C. Enhancements to Existing Facilities

D. New Construction
   1. Public Use Facilities
   2. Administrative Support Facilities
   3. Special Purpose Facilities

## CLIENT AND CUSTOMER NEEDS

Wisconsin DNR promotes the State's natural resources enjoyment and associated health and wellness benefits to its citizens by supplying adequate outdoor recreation opportunities. Department programs should adapt to and serve recreational demands in response to changing demographic, social, and economic trends of the State's population. Since 1965 the State has released the Statewide Comprehensive Outdoor Recreation Plan (SCORP) in an attempt to classify, measure, and ultimately provide for future development and focus to serve the statewide recreating public.

Inclusive of Wisconsin's outdoor recreation demand projections, the 2011-2016 Statewide Comprehensive Outdoor Recreation Plan (SCORP) recommends in summary the following seven goals:

- Access, understand, and adapt to growing recreation tourism demands and preferences
- Improve integration of outdoor recreation interests and needs in land use and other relevant planning efforts
- Continue to provide and enhance public access to Wisconsin recreational lands and waters
- Conserve rural landscapes and forests through partnerships and incentives
- Address funding challenges associated with managing Wisconsin outdoor recreation resources
- Promote outdoor recreation as a means of improving public health among Wisconsinites
- Establish great urban parks and community green spaces

## FACTORS AND CHANGES IN FACILITY NEEDS

This section identifies facility needs that have come to light in response to the program and client needs discussed above.

Facilities

The Department has substantial property holdings, including almost 3,000 buildings with a replacement value of approximately $457,500,000. Although this is about 40% of the total number of state-owned buildings, it is only about 4% of the state-owned space on a gross square foot (GSF) basis. However, unlike most other state agencies, much of DNR's space and many of its facilities are not office buildings. The DNR's diverse programming has a requisite impact on the kinds of space its employees need in order to carry out their assignments. From technical lab space to communications centers for dispatchers, the Department facilities are becoming more diverse and technically complex in both form and function. A recent recreation facility inventory showed the Department manages nearly 119,300 acres of Parks, Recreational Areas, and Trails; 58,700 acres of Southern Forests; and 682,200 acres of Northern Forests, including 6,300 campsites with over 18 million visitors annually as well as 3,600 miles of roadways and roughly 2,700 parking lots (paved and gravel). In addition, Wildlife Management has an inventory of over 548,500 acres with commensurate support facilities. Facilities and Lands manages over 158,000 acres, which include over 600 islands and properties containing over 600 public boat access sites and several developed shore fishing sites, and numerous trails and over 80 rustic campsites. Fisheries controls nearly 132,000 acres with accompanying structures, and State Natural Areas comprising nearly 94,400 acres have user facilities to support. Finally there are fourteen fish hatcheries (11 currently open), 3 egg collection stations and three state tree nurseries all of which have multiple structures on site to support operations.

The Department provides two levels of administration in the field: Service Centers, and Worksites. It has established a network of Service Centers providing a gateway for delivery of integrated DNR services to the public. Service Centers are located to serve two or more counties offering convenient access for DNR customers throughout the state. The Department anticipates delivery of most services and information to its customers at a specific Service Center.

Worksites are the smallest of Department administrative, environmental and resources management facilities in the state. Worksites are places that are site specific in nature and have one or more specific programs where employees carry out a mission. The worksite mission is usually driven by the environment first and population second (such as a park located at an outstanding resource area, or a ranger station located for forest fire control) and may have little public contact on a daily basis (such as a hatchery).

Infrastructure Maintenance

Department buildings and infrastructure are deteriorating due to normal use and increasing age. Many of the department facilities are 40 years or older. There is a need to protect the investment already made in Department properties and facilities. The Department believes proper planning is necessary to better maintain, renovate and improve its property and facility infrastructure. It is estimated that each dollar spent on planned preventive maintenance will save five dollars in down time and emergency repairs. The Department is addressing this in several ways. Stewardship, a ten-year program to integrate natural resource conservation programs with sustainable development concepts and practices began July 1, 1990, and was renewed in the 1999-01 Budget and again in the 2007-2009 Budget. Stewardship bonding provides funding for less than one-third of the total DNR capital development budget. However, bonding is not the most appropriate source of funds for the many small maintenance projects. Therefore priority setting will still be required for each funding source and alternative cash funding sources utilized whenever possible.

Recreation Assets

Wisconsin has more than 14,000 lakes, 2,000 miles of streams, 6,300 state campsites, and over 6 million acres of public land. Taking advantage of these recreation resources were over 18 million visitors per year to state parks, forests, trails and recreation areas.

Recreation Needs

The Department will continue to evaluate the need for a variety of recreational development and maintenance projects. There is need for more varied facilities and services to meet the many interests and needs of DNR clients. Facilities for trail and water-based activities are high priorities. Other needs include increased public access to resources. The reauthorization of Stewardship placed a special requirement that these funds only be used for nature based outdoor recreation. This may impact use of those funds.

Environmental and Occupational Health Regulations

Compliance with environmental regulations requires that a high priority be given to projects relating to properly designed and operated water systems and wells, state-of-the-art wastewater treatment, environmentally sound waste handling facilities, underground storage tank removal or replacement, asbestos abatement and removal, lead paint abatement, and contaminated site clean-up.

Motor Boat and Non-Motorized Access to Waters

The Wisconsin DNR receives federal assistance under the Sport Fish Restoration Program (SFR). The program is designed to increase sport fishing and boating opportunities through the investment of anglers' and boaters' tax dollars in fisheries management, fish production and motorboat access. The program is funded through the collection of excise taxes on sport fishing equipment, trolling motors, and motorboat fuels, and import duties on tackle, pleasure boats and yachts.

For federal fiscal year 2014 Wisconsin received approximately $10,833,400 in federal assistance to fund fishery management, fish production and boat access activities. Per funding requirements, Wisconsin expends 15 percent of its annual federal allotment for boat access activities. The state is reimbursed up to 75 percent of the cost of eligible projects. The remaining 25 percent must be derived from a non-federal source and is primarily funded by revenue from state fishing licenses. The Department also has increased the emphasis on working with local governments to provide public access to the state's waters and new opportunities for people with disabilities, such as providing fishing piers and improved boating access sites. Site specific boat access development projects normally follow successful acquisition of shore lands for this purpose or following request for assistance from local units of government. The same may be said of non- boat access development (piers and bank fishing).

Local units of government provide over 80 percent of the existing motor boat access sites in Wisconsin. The Department has increased its emphasis on working with local governments to provide public access to the state's waters through the Recreational Boating Facilities (RBF) grant program under the supervision of the Wisconsin Waterways Commission. For federal fiscal year 2014 over $2,500,000 was allocated to the RBF grant program.

The RBF program provides cost sharing to local units of government up to 50 percent for eligible project costs. Eligible projects include boat ramps and service docks, bulkheads and breakwaters, dredging to provide safe water depths for recreational boating, support facilities (parking lots, sanitary facilities and security lighting), acquisition of equipment and chemicals, navigation and regulatory marker aids and feasibility studies for safe boating facilities.

# EVALUATION OF ALTERNATIVES

## Concerns and Considerations

In evaluating the many alternatives available in providing space and facilities for Department operations, cost is a major, but not the only, consideration. Depending on circumstances it may be appropriate to: remodel or enlarge existing facilities owned by the Department; remodel and move into vacant facilities owned by other state agencies; contract for the development and operation of facilities; purchase existing or new facilities; share space with other state agencies or local units of government; or rent, lease, or exchange facilities with others to meet local needs. For each project, a site-specific evaluation is made for program, administrative and cost considerations.

Besides cost, facility location is generally a very important consideration as it applies to providing the public with convenient access to DNR employees and facilities, or efficiently accommodating employee operations relating to resource management and environmental protection.

Equally important are transportation costs for staff or, for example, in the case of fish stocking, the distance to the point where the fish will be released. Services, including sewer, water and proper waste disposal affect operating and development costs of a facility. Energy efficiency and other operating costs must be analyzed for each facility. The provision of secure storage for vehicles and equipment is also an important consideration.

The Department is interested in improving program coordination and customer service. Criteria have been established for each of the Department's program areas to facilitate evaluation of alternatives and determination of priority among projects.

## Criteria for Recreation Facilities

The Department prioritizes a proposed Recreation Facility project by how well it:

- Ensures public health, safety and security.
- Addresses a high demand recreational need.
- Aids revenue-producing operations.
- Protects existing resources and investments.
- Provides recreation opportunities for future generations.
- Provides unique recreational experiences.
- Expands recreational opportunities, including those for persons with disabilities.
- Enhances and improves environmental education interpretation programs.

Criteria for Administrative and Service Center Facilities

Proposed Administrative Facility projects are prioritized based upon the following:

- Compliance with environmental regulations and building codes.
- Employee and public health, safety, and security.
- Preservation, maintenance and repair of existing facilities and infrastructure in order to continue operations and services, and to protect the State's investment and conserve energy.
- Major renovation of existing facilities and infrastructure to better carry out the Department's mission as related to cost savings, general efficiency, and customer service.
- Construction of new facilities or infrastructure as necessary to meet demands that cannot otherwise be accommodated by modification of existing conditions.

Criteria for Road Repair and Maintenance Projects

The Department funds and accomplishes repair and maintenance of Department-owned roads, but also administers and funds local town and county road aid projects when funding is available. Priorities are based on:

- Legal or contract commitments.
- Significant safety and liability concerns as they relate to road condition and traffic volume (i.e., high public use vs. infrequent employee use).
- Cost effectiveness, including: prevention or limitation of costly damage, single projects serving multiple properties or use areas, and minimization of contractor mobilization costs by completing a property or use area in total instead of a series of small projects.
- Availability of other funding sources and alternatives, including the local ability to participate.

# CAPITAL BUDGET ISSUES AND POLICIES

For each Department program, compliance, and health and safety, serve as their highest priorities in developing criteria to rank capital projects. The Department identified the need for a more extensive facilities data collection and management effort to inventory and evaluate its maintenance and development needs. This inventory database has been developed and is currently capturing structure, road, and boat access site data on a continual basis. The Department will continue its policy of considering repair and maintenance to be a higher priority than new facility development.

A number of issues will impact the Department's six-year facilities plan and Capital Budget request. For some of these issues, policy recommendations have been made. For others a process has been proposed to address the issue in evaluation of priorities and alternatives. A brief discussion of the most significant issues follows, though not in prioritized order:

ISSUE: Environmental Compliance

The Department has the legal and moral obligation to comply with regulations governing its property and facility management activities. In the area of environmental regulations particularly, the Department must necessarily be timely and exemplary in its method of compliance.

Compliance issues affecting the Capital Budget may include:

- Dam safety and water control structure evaluation and improvement
- Underground storage tank removal, remediation and replacement
- Wells, surface/storm water runoff, water systems and waste water treatment repairs and refurbishing
- Solid waste clean-up and Superfund cost-share
- Environmental and occupational health and safety codes
- Asbestos abatement and lead paint removal

ISSUE: Infrastructure Repair and Replacement

Properties in the Wisconsin State Park System (WSPS) continue to age and infrastructure will increasingly need to be repaired and/or replaced. A WSPS Capital Improvement Plan covering the next four years was developed in 2014, and among the data was information revealing that 88% of State Park properties were developed before the mid-1980's; that State Parks owns 1,524 buildings which comprises 54% of the DNR total and 23% of the state total; and that the average WSPS building is more than 50 years old. For the 15-17 biennium, WSPS will focus on repairing and replacing the oldest and most dilapidated buildings and facilities including Public Entrance Visitor Stations, vault toilets, toilet shower buildings and shop/storage buildings. Most of these facilities are 60+ years old. The WSPS is also taking steps to make major investments in the repair and replacement of sewer and water lines, wells and septic systems.

With expected reduced Knowles-Nelson Stewardship availability for the 15-17 biennium, WSPS is concentrating on repairs and replacements on a broad scale and will not be looking to single out any property as a budget based initiative as it has done in previous biennia.

Major infrastructure improvements will take place in 15-17 at High Cliff State Park where water and sewer lines need upgrades, replacement and in some cases relocation for health and safety reasons.

In an effort to replace outdated faculties that are not accessible, the Park System is proposing Public Entrance Visitor Stations at Potawatomi, Lake Wissota and Big Foot Beach.

The department has approximately 100 vault toilets that need to be replaced in the next 5 biennia. These modern facilities are well ventilated, durable and replace older wooden structures with limited air circulation. Nine new vault toilets will be constructed in the 15-17 biennium to replace 50+ year old vault toilets.

To continue to meet the needs of WSPS users, shower buildings will be upgraded and receive much repairs at Blue Mound State Park and Richard Bong Recreation Area. Several properties throughout the WSPS will complete facility repairs including new roofs, windows and doors, mechanical system repairs and upgrades, sidewalk repairs, and new finishes and repairs to facility exteriors.

Trail initiatives for 15-17 include major surface and bridge work for the Great River and the Wolf River State Trails. Hank Aaron State Trail will continue its build out with funds dedicated to matching federal transportation funding.

To address emergency preparedness issues, the WSPS will install generator hook-ups at several large and remote properties throughout the state. With the storm and tornado occurrences in the 13-15 biennium it has become evident that WSPS properties can provide quicker and safer evacuations, communication to visitors and clean-up with the assistance of generators.

Again in 15-17, WSPS will repair and replace aging and failing sewer and water systems and will also do the necessary planning and budgeting to repair and replace systems in subsequent biennia.

Accessibility continues to be a top priority for WSPS. As part of our goal to make properties more accessible we will be installing new picnic tables and fire rings at several properties throughout the state. All of the picnic tables will be accessible and a large percentage of fire rings will be accessible as well.

ISSUE: Expanded Camping Opportunities

The Department continues to balance the expanding needs of users through its efforts to develop new high-demand facilities for which the Department charges reasonable user fees. The State Parks System continues to concentrate on meeting customer needs for services, financial self-sufficiency, and to positively impact the local and statewide economy.

Outdoor recreation on WSPS properties is a cornerstone for tourism in Wisconsin. Located primarily in rural areas across the state, the WSPS generates more than $1 billion of annual visitor spending. A 2013 UW Madison study revealed that of that amount of annual spending, 57% came from non-local visitors. The local economic impact of the WSPS was estimated to result in 8,200 jobs and $350 million in local income. Based on FY 14 funding, every $1 dollar of GPR invested in Wisconsin State Park operations nets over $76 in local economic impact.

There are no new campgrounds planned for the 15-17 budget, but there are upgrades planned for Blue Mound, Perrot, and Rock Island State Parks as well as at Point Beach State Forest.

ISSUE: Providing Accessibility for All People

At a minimum, Department properties and facilities must meet disabled accessibility requirements as defined by federal and state law. However, as a matter of policy, the Department makes all reasonable attempts to implement additional enhancements that will allow all people, regardless of physical ability, to use and enjoy its recreational offerings.

The Department has endeavored to identify lands, programs and facilities where there are barriers to accessibility. In the early 1990's, an accessibility survey was conducted on all state parks, forests, wildlife areas and administrative facilities managed by the DNR. Barriers identified were prioritized prior to implementing any solutions.

The highest priorities relate to addressing accessible parking, paths of travel, restrooms and drinking fountains. Program and facility accessibility is a consideration in all projects, operations and property enhancements. All new construction and alteration projects are designed to meet or exceed ADA standards.

ISSUE: Addressing Service Center Office Needs

The Department of Natural Resources has established Service Centers as the focus of DNR functions: to enhance field operations, to provide a consistent customer service gateway to DNR, to provide state of the art telecommunication/ networking, and where possible, to co-locate with other agency offices. Currently the Department has twenty-eight Service Centers. Eighteen (18) of the Service Centers are owned and ten (10) are leased. Many of the service center office needs have been addressed through leased facilities. Two sites previously managed as Service Centers (Poynette and Wautoma) are now work sites. The Service Center in Wausau (jointly owned with DOT) is severely overcrowded. Planning and evaluation of alternatives are underway to address this high priority concern through the Capital Development Budget. The Department is consistently looking at redesigning and reconfiguring space to accommodate staffing needs. Consolidation is a priority whenever it is feasible.

ISSUE: Property Based Budgeting

In order to focus limited capital budget resources to meet the multiple priority needs of its customers, some programs choose to target specific areas or properties. Property based budgeting is designed to improve recreational opportunities by allocating resources in sufficient quantity to significantly complete development at a limited number of facilities each biennium. Some properties will receive program specific funding to enhance development of that property.

ISSUE: Providing Adequate Storage Facilities for Department Equipment and Vehicles

Providing adequate storage facilities for Department equipment and vehicles continues to be a major issue as older storage facilities age and need replacement. The type of facility actually constructed is dependent upon its intended use and applicable regulations. Equipment and materials storage may range from a relatively low cost fenced area to a fully enclosed building with some heated space and ventilating systems.

The Department has a great investment in heavy equipment, vehicles, boats, motors, tractors, nets for fishery surveying and much other equipment. In many instances storage facilities to house this equipment are insufficient or totally lacking. It is a Department priority to develop storage sufficient to protect its investment.

ISSUE: Adequate Funding and Control of Roads Within DNR Property Boundaries

The total numbers for the DNR and Non-DNR roads and parking facilities are significant. The Department owns nearly 1,250 miles of roads (paved and gravel) and approximately 2,700 parking lots, all of which require ongoing repairs and maintenance. DNR also owns approximately 1,000 bridges of various types, uses and loading rates which must be inspected and maintained for public and employee safety.

In addition, there are about 2,350 miles of non-DNR roads located within DNR property boundaries which serve as primary access to or through those properties. These roads are often eligible for road aids to assist the local governments responsible for their upkeep and maintenance.

The department manages nearly 119,300 acres of parks, recreational areas and trails; 58,700 acres of southern forests; 682,200 acres of northern forests; over 548,500 acres of wildlife management areas; 158,000 acres of flowages, Lower Wisconsin Riverway, over 600 boat access sites and islands; 132,000 acres of fishery management sites; 20 Natural Resources Board approved and named natural areas comprising nearly 94,400 acres; 14 fish hatcheries (11 currently open) and 3 egg collection stations; and three state nurseries. The Department has over 490 named and actively managed properties. All of these properties/facilities have access from public highways or internal road systems that need repair and maintenance during a time of ever increasing costs. The need to protect the investment already made in department roads, bridges, and parking lots, as well as some locally owned roads is obvious.

The issue of Department versus local government ownership of roads within DNR property boundaries has significant implications for funding priorities relating to maintenance of those roads. In the past the Department has in some circumstances built a road and turned it over to the local township that received road aid monies from the DOT transportation fund. However, significant public use of the Department property impacts the condition of such access roads and the local unit of government may be unable or uninterested in funding the roadway repairs, maintenance or renovation.

Prior to the 1997-99 State Biennial Budget, the road maintenance and improvement program was funded from the DOT Transportation Fund. Then it was switched to the General Fund (GPR). Subsequently, the cash funding for all facility and infrastructure maintenance including roads was reduced due to severe budget constraints on the General Fund. In the 2003-05 State biennial Budget, the funding for roads was reduced from $3.8 million to $300,000 an historic low level in spite of increased costs of materials and labor and a continued aging infrastructure. This has impacted both material and equipment operating costs for the projects.

In the 2009-2011 budget, DNR's road maintenance and improvement program was funded from the General Fund at approximately $3,000,000 per year. Due to GPR reductions, this amount was significantly reduced to $870,900 for FY10 and $500,000 for FY11. In the 2011-2013 budget, $2,658,100 was approved per year for road maintenance and improvements. The 2011-13 budget also added a statutory change which required 1/3 of this amount to be allocated to the road aid program or $886,000 per year. In FY 12, the remaining $1,772,100 for DNR roads was lapsed due to required GPR reductions in DNR's budget. In FY 13, the $1,772,100 designated for DNR roads, was also reduced to $1,012,825 after GPR lapses. In the 2013-2015 budget, $2,000,000 was approved per year for road maintenance and improvements. Of this amount, 666,600 was allotted to road aids projects and $1,333,400 was designated for DNR roads. After applying required GPR lapses, $1,233,048, remained for DNR roads.

In FY 12, the Department received approximately $9 million in Town and County Road Aid requests. With increased costs and increased traffic, a substantial increase over the past funding level is obviously needed. The Town and County roads can easily justify over $1,670,000 per year. With approximately $20,000,000 in DNR owned road requests in house, $3,330,000 is easily justified for these projects per year.

In looking to the future, the Department needs a stable and robust roads maintenance budget. Based on the road mileage owned by DNR and the mileage of local roads within DNR project boundaries and the needs already identified, capital budget staff suggest a $5,000,000 dollar per year allocation with 1/3 being dedicated to local road aids. The source of this funding could be either GPR or the Transportation Fund.

ISSUE: Fish Hatchery Maintenance, Renovation, Enhancement, and Compliance

The Fisheries program has developed an action plan to meet critical fish production needs and to address State environmental law compliance requirements at its fish production facilities. Groundwater supply compliance, biosecurity and critical maintenance needs will be the focus of efforts to maintain and enhance fish production capabilities within the propagation system. A program wide review which has been completed by the consulting firm HDR identified major maintenance and compliance needs at all Department owned fish production facilities. Fisheries is currently implementing some of the identified major maintenance and compliance needs at three hatcheries through the Wisconsin Walleye Initiative.

The popularity of fishing, along with the desire for more opportunities for anglers to catch a wider variety of species, compounded with the declining natural reproduction in some areas due to shoreline development, habitat destruction, and pier and beach construction, require fish stocking to maintain the fishable populations vital to Wisconsin's economic health. The fisheries program intends to manage the maintenance needs of its fish production facilities to optimize the quantity and health of fish produced for meeting fish management fish stocking goals.

ISSUE: Managing Historic Properties

While management of Department properties focuses largely on the State's natural resources, the Department also has responsibility for the proper stewardship of significant archaeological sites and historic structures. Department owned properties listed in the National Register of Historic Places include prehistoric campsites and villages, burial mounds, rock shelters, rock art sites, quarries, shipwrecks, a trading post, a shot tower, a boat house, light houses, picnic shelters, and more. In addition, there are hundreds of historic properties on Department lands that are listed on the Archaeological Site Inventory and Architecture and History Inventory at the Wisconsin Historical Society. Per applicable federal and state legislation, and within funding constraints and programmatic priorities, the preservation of historic buildings through adaptive reuse is considered in project designs.

The Department has a memorandum of agreement with the Wisconsin Historical Society that outlines the agency's procedures for the compliance with state and federal historic preservation laws. These procedures are set forth in Manual Code 1810.1. A map set of archaeological sites and historic properties is available to staff on the DNR intranet (http://intranet.dnr.state.wi.us/int/land/facilites/facilities_management/arch/) and provides basic information on the location of archaeological sites and historic structures that are listed in state inventories.

In accordance with s. 20.370 (7) (fa), Wis. Stats., "At least $150,000 in each fiscal year shall be expended from this appropriation for maintaining and developing historic sites", which the Department tracks annually. This amount is included in the 2015-17 capital budget.

ISSUE: Meeting the Demand and Need for State Nursery Stock

With the need for reforestation through harvesting and land use transitions, the demand for nursery stock from the state nurseries will continue, especially for the hardwood forest tree species. The three state nurseries, Griffith (Wisconsin Rapids), Hayward, and Wilson (Boscobel), all have undergone significant infrastructure improvements during the past decade to meet the needs of the statewide reforestation program. Yet there remains a continued need for development of seedling beds, cold storage buildings, stock handling facilities, pesticide storage facilities, fencing and irrigation systems. In order to continue to provide a quality product at an economical cost these infrastructures improvements are required.

ISSUE: Implementing Ranger Station Replacement Schedule

The Division of Forestry approved a plan in 2001 for the replacement, relocation and/or refurbishing of existing ranger stations. The schedule has been adjusted and reconfirmed in 2013 to provide for the replacement of one ranger station and two fire control warm storage buildings per biennium. Selection occurs based on each facility's physical condition, location, fire history, resource base for which it is responsible, and type of improvements and development located in its area of responsibility.

The 15-17 capital budget includes the following projects: Black River Falls Joint Forest Fire Operations Facility, Gresham Joint Ranger Station, and Wausaukee Fire Control Mechanic Shop Addition.

ISSUE: Ensuring Emergency Radio Communications

The Department is in a continual process of keeping radio communication infrastructure up to date and in proper working order. The Department, working with the Wisconsin State Patrol, plans to build several new towers in order to meet customer demand. Several old towers and buildings will be razed, and replaced. All of these major tower sites will be shared with the State Patrol, other State agencies, and offered to local public safety agencies. Microwave sites will be enhanced to provide communication redundancy.

The DNR endeavors to continue improving its radio communications network to meet customer needs. The Department plans to continue maintaining its radio system throughout the state to provide vital radio communications for agency first responders.

The 15-17 capital budget includes a project at Mead Wildlife Area to Replace Dancy Communication Tower.

ISSUE: Development Funding Sources

While the Department is heavily reliant upon, and supports the concept of user fees, there are funding needs for which such fees are ill suited. User fees are an insufficient means of funding major acquisition and development programs. Large scale, broad-based programs are a better means of providing stable funding for longer term acquisition, development and operations for many resource-based programs.

At the federal level, excise taxes are used to fund fish habitat and restoration projects (Dingell-Johnson and Wallop-Breaux Sport Fish Restoration grants) and wildlife management (Pittman-Robertson). At the state level, the forestry mill tax is a property tax levied to support forest management and protection. Sales and income taxes compose the majority of the funding base for the General Fund and General Fund supported borrowing (including most Stewardship bonding) that can be used for all programs and is particularly appropriate for acquisition and development projects that benefit the general public.

Over the years a variety of such programs have existed including the following:

The Outdoor Recreation Action Program (ORAP) was first established in 1961 to provide dedicated funding from the cigarette tax to improve and maintain recreational developments. The ORAP program was reauthorized and significant General Fund increases were provided in 1969 for acquisition, development and part of the operations of selected recreation programs. From 1961 through 1992, the ORAP Program acquired over 586,000 acres of land for approximately $175 million.

The Warren Knowles-Gaylord Nelson Stewardship program authorized $250 million in bonding over ten years (1990-2000) for land acquisition, local aids and limited facility development. Stewardship has represented less than one-third of the Department's capital development budget in recent years. Therefore, alternative sources to Stewardship bonding are still critical to maintaining and enhancing the Department's facilities.

The Stewardship 2000 program authorized approximately $600 million in bonding for the period 2000-2010 for Land Acquisition (by the Department and non-profit conservation organizations) and Development and Local Assistance to be directed at Nature Based Outdoor Recreation (NBOR) related projects. Administrative rules have been developed to define NBOR and divide the funding between Department development and Local Assistance.

The 2007-09 biennial budget-2007 Wisconsin Act 20-reauthorized the Knowles-Nelson Stewardship Program through fiscal year 2020, providing $860 million in bonding authority for the ten year period from fiscal year 2011 through 2020. Under 2007 Wisconsin Act 20, beginning in 2011, annual land acquisition funding increased to $62 million (which included not less than $12 million annually for grants to nonprofit conservation organizations), property development funding increased to $10 million annually, and local assistance grants funding increased to $11.5 million annually. In addition, the reauthorized Stewardship program provided $2.5 million annually for recreational boating aids projects.

In the 2011-13 biennial budget, Stewardship was decreased back to the $60,000,000 per year level beginning in FY 12. Both DNR land acquisition and DNR property development took substantial cuts over the 10 year authorization period. However, for FY 12 and FY 13, DNR property development received an extra $5 million above the $10,000,000 allocation for conservation infrastructure and electrification of campsites.

In the 2013-15 biennial budget, Stewardship was reduced to $47.5 million for FY14, and $54.5M for FY15. DNR property development received $7 million for each year.

ISSUE: Implementing Environmental Education Programs

Education is the foundation of effective resource management and environmental protection activities. As stated in Wisconsin Administrative Code, NR 1.70, the goal of the department's environmental education program is to assist in developing a citizenry that: a) is aware of Wisconsin's natural resources; b) understands resource use issues, limits, capabilities and problems; c) analyzes and evaluates personal and public values that affect resource management; and d) acquires the individual and collective skills and purpose to act responsibly in using natural resources in work and leisure. In partnership with other interested groups the agency will provide a diverse array of programs, projects and facilities oriented to environmental education.

The Bureau of Wildlife Management completed its plan to provide for education and interpretation facilities at several critical areas around the State. The completed facilities include those at Crex Meadows, Mead/McMillan, Sandhill, Navarino and Collins Marsh. Horicon Marsh International Educational Center, constructed in 2009, currently has an active construction project for the displays at

the exhibit hall which is its final phase of construction. This project is being funded with DNR funds and Friends of Horicon Marsh gifts and grants. As part of the 6 year plan, the Bureau of Parks is looking at constructing a new educational and interpretive center at Devil's Lake State Park to interpret the unique Ice Age features found at the property and this project will be cost shared with the National Park Service.

ISSUE: Implementing the Green Building and Energy Conservation Measures Initiatives

Governor's Executive Order 145 (EO 145), signed in April 2006, required all state buildings to conform to higher level environmental and energy efficiency standards. This order affected both existing buildings and future construction. As part of EO 145, the Department of Administration implemented a performance contracting program to improve energy performance in state buildings and the State Building Commission adopted a sustainability standard for all new state buildings. In March 2012, EO 145 was replaced by EO 63. Executive Order 63 directs all new state facilities be designed to achieve a level of energy efficiency that meets or exceeds the commercial code requirement in effect on the date of the issuance of this Order by at least 10 percent so long as such measures are cost-effective on a life-cycle basis. The Order also directs the DOA to evaluate the performance contracting program and make recommendations for program revisions and bonding authority levels.

The Department has and will consistently work under the direction of the Governor's Executive Order 63 (EO 63). The Department will continue to evaluate and implement high performance green building standards on its major renovations, retrofitting and new construction. Implementing these standards will cut the costs of operating and maintaining its buildings and facilities and at the same time conserve energy, water, materials and land, and improve the health of its workers.

Wisconsin has already seen the success of these sustainable standards in the planning, designing and construction of the State's first "green" LEED (Leadership in Energy and Environmental Design) certified state office building at the Department's Northeast Regional Headquarters in Green Bay. Included in the design parameters of this building were concepts that took advantage of natural daylighting, maximized the use of recycled materials, recycled construction waste and minimized the building footprint on its surrounding environment. The building has received "Gold" LEED certification from the United States Green Building Council. This new building is achieving an energy savings of 40% per square foot compared to the previous building.

Another DNR achievement, the Mead Wildlife Area Education Center, was rated LEED Platinum, the highest rating that can be achieved. Five types of alternative energy systems are being used as energy generation and conservation technologies: ground water heat pump with heat exchangers, mass thermal wood furnace, solar hot water, solar electric, and wind electric. The facility achieved the LEED Platinum certification is part due to its energy use, lighting systems, water and material use as well as incorporating the above mentioned sustainable strategies.

Other notable successes are as follows:

- Horicon Education and Service Center - implemented a greatly improved insulation and energy efficient heat system and reused existing structure and roof truss to reduce need for new building materials

- Northern Highland/American Legion (NH/AL) - Clear Lake Public Entrance Visitor Station (PEVS) - heated by geothermal

- South Central Region (SCR) Headquarters Building Remodel - used energy efficient lighting and daylight sensors throughout and new high energy efficient heating system

- Northern Region (NOR) Headquarters and Service Center at Spooner - construction completion spring 2012. Designed to LEED Gold. Sustainable features include: under floor air/electric/data/telecom, daylighting, occupancy sensor, variable frequency drives, point-of-use, and reduced material needs

- Blue Mound SP, Council grounds, SP and Wildcat Mountain SP PEVS - Constructed using structural insulated panels

The Department will also continue to implement renewable energy systems on a smaller scale such as: solar lighting at remote boat landings and in pit toilets. Other smaller projects such as off grid applications like the Escanaba Fish Research Facility and Rock Island State Park are run entirely on solar energy.

Other small projects include:

- Potawatomi State Park Off Grid Group Campground - pre-cast vault toilet with black vent piping, PV system for lighting in the toilet, PV arrays run the water pump for the drinking fountain

- NH/AL - Clear Lake solar hot water shower building

- NH/AL - Trout Lake bike path with solar PV well

- NOR headquarters Spooner shop - New gas-fired boilers and chimney re-lining

Even in smaller construction projects and building renovations, emphasis is given to including reuse and recycling of construction materials and debris. Examples include:

- GEF II Remodel 2001-2008 - recycled sheet metal, glass, tiles, carpet, and wired and reused HVAC fixtures, shelving system furniture and free-standing furnishings. The reuse effort alone saved the project over $500,000 in furniture costs

- Statewide reused/refinished systems furniture at Baldwin, Baraboo, Barnes RS, Horicon, LaCrosse, Medford, Mellen, Merrill, NER headquarters, Pembine RS, Plymouth, Research Center, Richland Center, Viroqua, Wisconsin Rapids, Wild Rose Hatchery, and Winter RS

- Statewide recycled furnishings at Appleton, Black River Falls, Boscobel, Dodgeville, Gays Mills, Interstate, Ladysmith, Mishicot, Oshkosh, Poynette, Rhinelander, Sturtevant, Superior, Tower Hill, Trout Lake, Wausau, Wisconsin Dells, Woodruff, and Peshtigo

The DNR has also completed multiple small energy conservation related capital development projects that either upgraded or installed building systems or components like new windows, doors, insulation, electrical, roof, and motion sensors.

With the costs of heating, cooling, and electricity continue to rise, the Department is always looking for new ways in which to conserve energy at its existing facilities. At DNR's Wisconsin Rapids Service Center staff have implemented a major behavior modification effort to turn off HVAC systems when they leave on Friday and turn back on Monday, using operable windows until temperatures reach 88 degrees F. This has achieved major energy cost savings in the summer. The Department looks to incorporate into its designs, whether the design is for new construction, expansion, or renovation, a building's life cycle costs and ways to reduce operating costs. The Department, in cooperation with the Department of Administration, has implemented high performance green building standards into design, construction and operations processes of new and existing buildings whenever and wherever possible. These green building practices can substantially cut costs of operating and maintaining state buildings over the life of

the building while conserving energy, water, materials and land. It is the Department's goal to have energy-efficient designs and environmentally sustainable systems in all of its buildings. In addition, the Department consistently looks for energy efficient equipment such as HVAC, lighting, refrigeration, etc., when constructing, renovating or repairing both its owned and leased facilities.

To further analyze DNR facilities for energy conservation, a Facilities Energy Efficiency Plan (FEEP) was developed. This Plan was approved by the DNR Secretary in February 2010. The plan identifies DNR's "Top 60" energy use locations (buildings over 5,000 square feet) to be assessed and evaluated for purposes of reducing their energy use through improvements. (DNR has close to 3,000 buildings in its inventory, however unlike most other state agencies, much of DNR's space and many of its facilities are not administrative buildings, but rather a majority is very low to non-energy users like storage facilities, pavilions, vault toilets, etc.). The plan is intended to provide guidelines for the DNR to control energy and resource consumption, use resources more efficiently, reduce waste, decrease emissions, and in turn reduce energy costs. The FEEP will help the Department to achieve its Facility Energy Efficiency goals and targets and bring the Department into compliance with the Governor's Executive Order 145. In order to enhance progress on completing an assessment (energy audits) of energy reduction actions at the Top 200 key locations over the next 5 years, a program utilizing Facilities and Lands and Forestry staff is being implemented in July 2012 after staff have been trained. To date inspections have occurred at the following facilities:

Montello Ranger Station, Asylum Bay Fish Ops, Brule Ranger Station, Siren Hanger, Barnes Ranger Station, Rhinelander Hanger, Oshkosh Service Center, Hartman Creek State Park, Sturgeon Bay Service Center, Bong Recreation Area, Kettle Moraine South PEVS, Wausaukee Ranger Station, Wild Rose Fish Ops, Whitefish Dunes State Park, Friendship Ranger Station, Wisconsin Dells Ranger Station, Necedah Ranger Station, Antigo Service Center, Park Falls Service Center, Pembine Ranger Station, Lemay Center.

Improvements, based on inspections, are currently in progress at the following facilities:

Brule Ranger Station – (wood boiler and lighting), Montello Ranger Station – (insulation, lighting, furnaces, weather sealing), Asylum Bay Fish Ops – (furnaces, insulation, doors), Wild Rose Fish Ops – (lighting, furnaces, insulation), Siren Hanger – (lighting, furnaces, insulation), Rhinelander Hanger – (lighting, furnaces, insulation, windows, doors), Lemay Center – (lighting)

The DOA in March 2012 announced that the State Natural Resources Building (GEF 2) had received the LEED Gold Certification for Existing Buildings, established by the U.S. Green Building Council, and verified by the Green Building Certification Institute. The State Natural Resources Building serves as DNR's central headquarters. The DOA owns and manages GEF 2 and the La Crosse State Office Building, which also achieved Gold Status. Along with other state agencies, DNR rents office space in the La Crosse building. The achievement of LEED Certification brings economic benefits to the State of Wisconsin and its taxpayers, and is a model sustainability standard in the building industry. Current and former building management staffs worked diligently to develop and maintain energy-efficiency and sustainability practices over the past three years at these facilities. Highlights of the sustainable features and practices implemented include:

- 56.94% of all waste diverted from landfills;
- 37.5% reduction in water use through the use of low flow fixtures and other updated end-user devices;
- Green Cleaning Programs in which 78% of all cleaning products and chemicals are sustainable because they're biodegradable and/or made from natural materials;

- Achieved an Energy Start Performance Rating of 96 points out of 100 points, exceeding the national average for similar sites by 51%;

- 100% of non-potable process water diverted from the storm sewer and re-used for outdoor irrigation;

- Native and adaptive plant and tree species introduced to the landscape to lower maintenance costs and provide native habitat for indigenous animals.

- Building upon the previous energy savings of approximately 14%, these LEED efforts produced an additional five percent savings, or about 22,800 kilowatt hours valued at approximately $2,500;

- At least 60% of readily consumable items purchased meet sustainable use criteria, at least 40% of all furniture purchased uses salvaged material or is acquired through an internal reuse program;

- And at least 90% of lighting purchased meets low mercury standards.

# LONG RANGE MAINTENANCE PLAN

The Department has always had a strong commitment to maintaining its investment in its facilities. It continues this commitment by placing a high priority on all of its maintenance projects as part of the Capital budget funding process. The highest priority project relates to compliance, followed by safety and health, and then general maintenance and repair. A dedicated cash funding source for maintenance and repair projects at DNR administrative facilities has been established for a number of years. In total, the Department has asked in its 15-17 budget request, $1,300,000 in bonding and cash to cover planned and preventative maintenance for Fisheries, Wildlife Management, Forestry, Administrative Facilities, and Lands facility maintenance projects. Statistically, every dollar spent on preventive maintenance saves five dollars in emergency repairs.

The Department intends to continue to place major emphasis on infrastructure maintenance. It needs to protect the investment already made in Department properties and facilities. Funds are needed to ensure upkeep of existing Department-owned buildings, related utilities and systems as well as roads and parking lots.

Several years ago the Department identified the need for a more extensive facilities data collection and management effort to inventory and evaluate its maintenance and development needs. This inventory database has been developed and it is currently capturing building, road, and boat access site data on a continual basis. This system will assist decision making regarding space utilization, and facility maintenance, repair and replacement.

It is a fact that the Department's infrastructure is deteriorating due to normal use and increasing age. The Department of Natural Resources has property holdings that approximate 40 percent of the total of state-owned buildings. Over 70 percent of the Department's personnel operate from field stations outside of Madison. Many of its facilities are 40 years old or older. The majority of DNR facilities/buildings are considered as core assets at parks, forests, hatcheries, etc., where substitution by a commercial entity would not make any sense. The total number of facilities owned by DNR is 2,822 with a total gross square footage (GSF) of 7,620,614 and a total replacement value of $457,433,844. These figures include all of the DNR facilities which are categorized as agricultural, aquaculture, dwelling, marine, office, recreation, shop, special use, storage, toilet, tower and utility. The location, building type and function, age, inspection dates, GSF, historic status, construction/ acquisition cost, utilities, replacement and content values of DNR facilities is contained in the inventory database.

The Department has also recognized that its roads and parking lots are an essential part of its facilities' management. DNR engineers and construction representatives are involved upfront in assessing the conditions of roads and parking lots. A rating tool developed by the University of Wisconsin and the Wisconsin Department of Transportation and known as the Pavement Surface Evaluation and Rating (PASER) system is used to evaluate the pavement surface. Based on the PASER rating, a determination can be made regarding the extent of existing conditions, the type of repair(s) needed and how soon such repairs need to be made. The PASER system is a means to identify current and future maintenance needs and to facilitate appropriate and timely allocation of resources.

As the owner of numerous special purpose structures (dams, dikes, bridges, and observation towers) not included in the approximately $457,500,000 building inventory, the Department must also include these in its facility maintenance plan. These structures require specialized maintenance, which may be very expensive. While the Department's liabilities must be minimized where appropriate by removing some of these structures, most must be maintained because they are providing highly valued public use or programmatic support functions such as wildlife habitat restoration and outdoor recreation. When unneeded structures are identified, funding will be sought to remove the structure, properly dispose of waste materials, and reclaim the property.

Based on the types of buildings and facilities that the Department owns and maintains as outlined above, it places emphasis on maintaining a building's "envelope" which captures the roof, windows, doors, and exterior walls. Useful life expectancies for these parts of the building have been universally established and accepted. Using the building inventory database and running selective reports, for example, the Department created a list of buildings with 25 year old metal roofs. Once these buildings had been identified, a new and innovative spray was used on them to increase their useful life by another 25 years. The Department has also put in place a strategy for planned maintenance of its interior structures and systems. These include the inspection of furnaces, electrical and HVAC systems. In addition, the Department has also fulfilled Phase I and Phase II Accessibility. Phase I required developed properties to have at least one accessible bathroom, water source, and parking. Phase II required at least one bathroom, water source, and parking at each public use area within the property. The Department strives on maintaining these facilities for its users with all abilities and disabilities.

The Department will continue to evaluate means to fund its preventive maintenance effort. An estimated cost of $2,093,000 for necessary annual preventive maintenance was derived by using the professional standard formula of one half percent of total building value. The replacement value of Department buildings is $457,500,000. The replacement value times .005 = $2,287,500. Due to fiscal constraints and the fact that the Department believes that it has some level of maintenance money within its base funding has resulted in the $1,300,000 bonding request. However, during the past decade, the Department's operating budget has been cut to a level where it can no longer provide for facility maintenance, yet many of the repairs are not appropriate to be funded with bonding from the capital development budget. Continued cash funding is essential for this preventive maintenance program. In the future, cash funding will need to be requested through the operation budget.

## PROPOSED PROJECT FUNDING SUMMARY AND LISTS

## DEPARTMENT OF NATURAL RESOURCES

9/3/2014

### Proposed 2015-2021 Development Requests by Property

| Property | Project | Amount | Biennium | County |
|---|---|---|---|---|
| 400 STATE TRAIL | | | | |
| | ROAD MAINTENANCE | $1,000.00 | 2017-2019 | MULTIPLE |
| | REHABILITATION OF TRAIL BRIDGES | $260,000.00 | 2017-2019 | MULTIPLE |
| | Total: | $261,000.00 | | |
| AMNICON FALLS STATE PARK | | | | |
| | REPLACE GUARD RAILS | $15,700.00 | 2017-2019 | DOUGLAS |
| | REPLACE FIREWOOD STORAGE BUILDING | $7,600.00 | 2017-2019 | DOUGLAS |
| | INSTALL PLAYGROUND EQUIPMENT IN DAY USE AREA | $30,000.00 | 2017-2019 | DOUGLAS |
| | CONSTRUCT SHOP/RESTROOM/CREW ROOM | $400,000.00 | 2017-2019 | DOUGLAS |
| | CONSTRUCT GROUP CAMP | $388,750.00 | 2017-2019 | DOUGLAS |
| | INSTALL PLAYGROUND EQUIPMENT AT SHELTER BUILDING | $30,000.00 | 2017-2019 | DOUGLAS |
| | Total: | $872,050.00 | | |
| ANTIGO SERVICE CENTER | | | | |
| | ANTIGO SC SIDING REPAIR/STAINING AND LIGHT FILTRATION | $22,700.00 | 2015-2017 | LANGLADE |
| | Total: | $22,700.00 | | |
| ASYLUM BAY FISHERIES CENTER | | | | |
| | REMODEL 6 BAY STORAGE GARAGE | $70,000.00 | 2019-2021 | WINNEBAGO |
| | NEW STORAGE FACILITY AT BOAT LAUNCH | $569,800.00 | 2019-2021 | WINNEBAGO |
| | REMODEL FISHERIES OPERATIONS SHOP/OFFICE | $300,000.00 | 2019-2021 | WINNEBAGO |
| | ASYLUM BAY FISHERIES OPERATIONS FACILITY | $51,000.00 | 2019-2021 | WINNEBAGO |
| | Total: | $990,800.00 | | |
| AZTALAN STATE PARK | | | | |
| | RELOCATE PARK ENTRANCE | $126,300.00 | 2017-2019 | JEFFERSON |
| | CONSTRUCT VISITOR CENTER | $400,000.00 | 2017-2019 | JEFFERSON |
| | VAULT TOILET RENOVATIONS | $22,500.00 | 2017-2019 | JEFFERSON |
| | SIGN REPLACEMENT | $4,000.00 | 2017-2019 | JEFFERSON |
| | PARK DEVELOPMENT ON EAST SIDE OF RIVER | $185,000.00 | 2019-2021 | JEFFERSON |
| | Total: | $737,800.00 | | |
| BADGER STATE TRAIL | | | | |
| | CONSTRUCT TRAIL UNDERPASS OF HWY 11 | $600,000.00 | 2017-2019 | MULTIPLE |
| | Total: | $600,000.00 | | |
| BARK LAKE PUBLIC ACCESS | | | | |
| | DEVELOP BARK LAKE ACCESS SITE | $251,200.00 | 2017-2019 | WASHINGTON |
| | Total: | $251,200.00 | | |
| BEARSKIN STATE TRAIL | | | | |
| | CONSTRUCT HEAFFORD JUNCTION VAULT TOILET | $40,000.00 | 2017-2019 | ONEIDA |
| | Total: | $40,000.00 | | |

## DEPARTMENT OF NATURAL RESOURCES

9/3/2014

### Proposed 2015-2021 Development Requests by Property

| Property | Project | Amount | Biennium | County |
|---|---|---|---|---|
| BIG BAY STATE PARK | | | | |
| | INSTALL BIG BAY FLAG POLE & ENTRANCE SIGN | $16,500.00 | 2017-2019 | ASHLAND |
| | INSTALL NEW TILE IN CAMPGROUND SHOWERS | $20,000.00 | 2015-2017 | ASHLAND |
| | INSTALL INTERPRETIVE TRAIL SIGNAGE | $6,500.00 | 2017-2019 | ASHLAND |
| | EXPAND PICNIC AREA | $15,000.00 | 2017-2019 | ASHLAND |
| | HAGEN HOUSE REMODELING | $39,000.00 | 2017-2019 | ASHLAND |
| | CONVERT FORMER INDOOR GROUP CAMP | $68,000.00 | 2015-2017 | ASHLAND |
| | EMERGENCY GENERATOR FOR SHOWER/STORM SHELTER BUIDLING | $7,500.00 | 2015-2017 | ASHLAND |
| | Total: | $172,500.00 | | |
| BIG FOOT BEACH STATE PARK | | | | |
| | CONSTRUCT 4 NEW VAULT TOILET BUILDINGS | $499,450.00 | 2017-2019 | WALWORTH |
| | SEALCOAT ROADS/LOTS | $130,500.00 | 2017-2019 | WALWORTH |
| | REPLACE PICNIC TABLES | $30,000.00 | 2017-2019 | WALWORTH |
| | ENGINEERING: BOAT LAUNCH / BEACH IMPROVEMENT | $156,500.00 | 2019-2021 | WALWORTH |
| | REPAIR SOUTH BATHHOUSE BUILDING & FIXTURES | $72,000.00 | 2015-2017 | WALWORTH |
| | OVERHEAD GARAGE DOOR OPENERS | $4,200.00 | 2015-2017 | WALWORTH |
| | CONSTRUCT NEW PUBLIC ENTRANCE VISITOR STATION | $950,000.00 | 2017-2019 | WALWORTH |
| | ADA WALKWAY TO PLAYGROUND | $5,000.00 | 2015-2017 | WALWORTH |
| | NEW PARKING LOT FOR VAULT TOILETS | $5,000.00 | 2017-2019 | WALWORTH |
| | OPEN AIR PICNIC SHELTER | $56,500.00 | 2017-2019 | WALWORTH |
| | REPLACE/UPGRADE CONTACT STATION | $403,200.00 | 2015-2017 | WALWORTH |
| | Total: | $2,312,350.00 | | |
| BILL CROSS WILDLIFE AREA | | | | |
| | PROPERTY SURVEY AND SIGNS | $8,500.00 | 2015-2017 | LINCOLN |
| | Total: | $8,500.00 | | |
| BLACK RIVER FALLS SERVICE CENTER | | | | |
| | BRF JOINT FOREST FIRE OPERATIONS FACILITY | $1,847,700.00 | 2015-2017 | JACKSON |
| | Total: | $1,847,700.00 | | |
| BLACK RIVER STATE FOREST | | | | |
| | ATV TRAIL REHAB - MILLSTON TOWNSHIP | $28,000.00 | 2015-2017 | JACKSON |
| | PIGEON CREEK VAULT TOILET | $127,400.00 | 2017-2019 | JACKSON |
| | GROUP CAMP VAULT TOILET | $109,000.00 | 2017-2019 | JACKSON |
| | KOMENSKY ATV BASE - PHASE 2 | $59,000.00 | 2015-2017 | JACKSON |
| | ROAD MAINTENANCE | $21,000.00 | 2017-2019 | JACKSON |
| | Total: | $344,400.00 | | |
| BLUE MOUND STATE PARK | | | | |
| | DRINKING FOUNTAIN & ACCESSIBILITY UPGRADE | $32,800.00 | 2015-2017 | IOWA |

## DEPARTMENT OF NATURAL RESOURCES

9/3/2014

### Proposed 2015-2021 Development Requests by Property

| Property | Project | Amount | Biennium | County |
|---|---|---|---|---|
| | REPAVE CAMPGROUND ROAD-BLUE MOUND STATE PARK | $566,500.00 | 2017-2019 | IOWA |
| | REPLACE DRINKING FOUNTAINS | $35,000.00 | 2015-2017 | IOWA |
| | INSTALL SOLAR HOT WATER SHOWER | $21,000.00 | 2017-2019 | IOWA |
| | ROAD MAINTENANCE | $3,900.00 | 2017-2019 | IOWA |
| | CONSTRUCT GROUP CAMP | $205,000.00 | 2017-2019 | IOWA |
| | UPGRADE ADA ACCESSIBILITY TO SITE 32, VISTA & PATH | $10,100.00 | 2015-2017 | IOWA |
| | CAMPSITE RENOVATION AT ELECTRICAL SITES | $14,500.00 | 2015-2017 | IOWA |
| | DIRRECTIONAL SIGNS | $1,535.00 | 2015-2017 | IOWA |
| | REPLACE MAIN RD, PICNIC RD, AND POOL ROAD | $685,000.00 | 2017-2019 | IOWA |
| | PICNIC AREA / SHELTER VOLLEYBALL COURT | $9,500.00 | 2017-2019 | IOWA |
| | AMPHITHEATER TRAIL | $9,500.00 | 2017-2019 | IOWA |
| | RESTROOM AND SHOWER BUILDING DOOR REPLACEMENT | $16,700.00 | 2015-2017 | IOWA |
| | BLUE MOUND SHOWER BUILDING-INTERIOR PAINT | $4,850.00 | 2015-2017 | IOWA |
| | Total: | $1,615,885.00 | | |
| BRULE RIVER STATE FOREST | | | | |
| | BUILD AND INSTALL INFORMATION KIOSKS | $238,800.00 | 2017-2019 | DOUGLAS |
| | RESURFACE ROADS AND LOTS | $123,300.00 | 2017-2019 | DOUGLAS |
| | INSTALL VAULT TOILETS-BAYFIELD ROAD HIKING TRAIL | $56,000.00 | 2017-2019 | DOUGLAS |
| | CONSTRUCT BRACKET'S PICNIC AREA | $742,100.00 | 2017-2019 | DOUGLAS |
| | ROAD MAINTENANCE 2015-2017 | $5,000.00 | 2017-2019 | DOUGLAS |
| | Total: | $1,165,200.00 | | |
| BRUNET ISLAND STATE PARK | | | | |
| | CONSTRUCT NEW VAULT TOILET AT BOAT LANDING | $57,000.00 | 2017-2019 | CHIPPEWA |
| | CONSTRUCT NEW PUBLIC ENTRANCE/VISITORS STATION | $685,500.00 | 2017-2019 | CHIPPEWA |
| | Total: | $742,500.00 | | |
| BUCKHORN STATE PARK | | | | |
| | INSTALL PLAYGROUND AT OUTDOOR GROUP CAMP | $56,700.00 | 2017-2019 | JUNEAU |
| | INSTALL PLAYGROUND IN FAMILY CAMPGROUND | $56,700.00 | 2017-2019 | JUNEAU |
| | CONSTRUCT PICNIC SHELTER IN OUTDOOR GROUP CAMP | $59,800.00 | 2017-2019 | JUNEAU |
| | CONSTRUCT PICNIC SHELTER IN FAMILY CAMPGROUND | $59,800.00 | 2017-2019 | JUNEAU |
| | INSTALL ELECTRIC TO OUTDOOR GROUP CAMPGROUND | $32,500.00 | 2017-2019 | JUNEAU |
| | TWO STALL UNISEX SHOWER BUILDING IN OUTDOOR GROUP CAMP | $302,000.00 | 2017-2019 | JUNEAU |
| | PRESSURIZE GROUP WELL | $23,100.00 | 2015-2017 | JUNEAU |

## DEPARTMENT OF NATURAL RESOURCES

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### Proposed 2015-2021 Development Requests by Property

| Property | Project | Amount | Biennium | County |
|---|---|---|---|---|
| | PARKING LOT LINE REPAINTING | $6,300.00 | 2017-2019 | JUNEAU |
| | REGRAVEL ROADS | $181,400.00 | 2017-2019 | JUNEAU |
| | REGRAVEL EXISTING ROADS | $164,900.00 | 2015-2017 | JUNEAU |
| | Total: | $943,200.00 | | |
| BUFFALO RIVER STATE TRAIL | | | | |
| | REST STOP IMPROVEMENTS | $180,000.00 | 2017-2019 | TREMPEALEAU |
| | BRIDGE MAINTENANCE/REPLACMENT | $383,000.00 | 2015-2017 | TREMPEALEAU |
| | Total: | $563,000.00 | | |
| C.D. (BUZZ) BESADNY FISH AND WILDLIFE AREA | | | | |
| | CONCEPTUAL ENGINEERING STUDY FOR THE BAFF | $500,000.00 | 2017-2019 | KEWAUNEE |
| | Total: | $500,000.00 | | |
| CADIZ SPRINGS STATE RECREATION AREA | | | | |
| | RESTROOM DOOR | $7,500.00 | 2015-2017 | GREEN |
| | TRAIL IMPROVEMENTS | $10,000.00 | 2017-2019 | GREEN |
| | RESURFACE EAST PICNIC LOT | $10,000.00 | 2017-2019 | GREEN |
| | ROAD MAINTENANCE | $1,000.00 | 2017-2019 | GREEN |
| | Total: | $28,500.00 | | |
| CHIPPEWA MORAINE STATE RECREATION AREA | | | | |
| | INSTALL BOUNDARY MARKERS | $1,600.00 | 2017-2019 | CHIPPEWA |
| | OUTDOOR SHELTER | $53,500.00 | 2017-2019 | CHIPPEWA |
| | CONSTRUCT NEW SHOP/SERVICE BUILDING | $521,285.00 | 2017-2019 | CHIPPEWA |
| | CONSTRUCT FAMILY WALK-IN TENT CAMPGROUND | $229,100.00 | 2017-2019 | CHIPPEWA |
| | RE-STAIN/RE-CAULK/ RE-SEAL - INTERPRETIVE CENTER | $22,200.00 | 2015-2017 | CHIPPEWA |
| | Total: | $827,685.00 | | |
| CHIPPEWA RIVER STATE TRAIL | | | | |
| | LAKE HALLIE RAIL-TO-TRAIL DEVELOPMENT | $60,500.00 | 2015-2017 | EAU CLAIRE |
| | ROAD MAINTENANCE | $1,000.00 | 2017-2019 | EAU CLAIRE |
| | Total: | $61,500.00 | | |
| COLLINS MARSH WILDLIFE AREA | | | | |
| | COLLINS MARSH CONSOLIDATED FIELD STATION | $1,272,900.00 | 2017-2019 | MANITOWOC |
| | Total: | $1,272,900.00 | | |
| COLUMBIA COUNTY | | | | |
| | REPLACE GATE REFLECTORS | $11,481.00 | 2015-2017 | COLUMBIA |
| | Total: | $11,481.00 | | |

## DEPARTMENT OF NATURAL RESOURCES

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### Proposed 2015-2021 Development Requests by Property

| Property | Project | Amount | Biennium | County |
|---|---|---|---|---|
| COPPER CULTURE STATE PARK | | | | |
| | REPAIR ROAD AND PARKING LOTS | $22,000.00 | 2017-2019 | OCONTO |
| | Total: | $22,000.00 | | |
| COPPER FALLS STATE PARK | | | | |
| | UPGRADE LIGHTING INTERPRETIVE BUILDING (ENERGY) | $5,000.00 | 2015-2017 | ASHLAND |
| | CONSTRUCT GROUP CAMP SHELTER | $25,000.00 | 2017-2019 | ASHLAND |
| | INSTALL SPLIT RAIL FENCING | $3,400.00 | 2017-2019 | ASHLAND |
| | Total: | $33,400.00 | | |
| COUNCIL GROUNDS STATE PARK | | | | |
| | ACCESSIBLE CABIN | $280,400.00 | 2017-2019 | LINCOLN |
| | CAMPGROUND SHOWER BUILDING AND VAULT TOILETS | $975,400.00 | 2017-2019 | LINCOLN |
| | NATURE CENTER BUILDING RENOVATION | $65,000.00 | 2017-2019 | LINCOLN |
| | BEACH VAULT TOILETS | $39,000.00 | 2017-2019 | LINCOLN |
| | Total: | $1,359,800.00 | | |
| CREX MEADOWS WILDLIFE AREA | | | | |
| | CONSTRUCT CONSOLIDATED LARGE EQUIPMENT STORAGE FACILITY | $599,400.00 | 2015-2017 | BURNETT |
| | REPLACE WINDOWS AND EXIT DOORS | $18,800.00 | 2015-2017 | BURNETT |
| | REPLACE CREX SHOP OFFICE TILE FLOOR | $4,000.00 | 2015-2017 | BURNETT |
| | Total: | $622,200.00 | | |
| DEVIL'S LAKE STATE PARK | | | | |
| | REPLACE NATURE CENTER EXHIBITS | $20,000.00 | 2017-2019 | SAUK |
| | REPAVE / RESURFACE NORTH SHORE LOTS 1-4 | $326,000.00 | 2017-2019 | SAUK |
| | CONSTRUCT INDOOR GROUP CAMP BUILDING | $500,000.00 | 2017-2019 | SAUK |
| | CONSTRUCT INTERPRETIVE CENTER AT SOUTH SHORE | $6,000,000.00 | 2017-2019 | SAUK |
| | SOUTH SHORE PEVS REPLACEMENT | $396,000.00 | 2017-2019 | SAUK |
| | STEINKE BASIN TRAIL WORK | $8,500.00 | 2017-2019 | SAUK |
| | EAST BLUFF WOODS TRAIL REHAB | $10,530.00 | 2017-2019 | SAUK |
| | Total: | $7,261,030.00 | | |
| DUNNVILLE WILDLIFE AREA | | | | |
| | DUNNVILLE WA OXBOW RESTORATION | $50,000.00 | 2015-2017 | DUNN |
| | Total: | $50,000.00 | | |
| ELROY-SPARTA STATE TRAIL | | | | |
| | INVASIVES SPECIES CONTROL | $16,000.00 | 2017-2019 | MULTIPLE |
| | REROOF KENDALL DEPOT | $46,700.00 | 2015-2017 | MULTIPLE |
| | ROAD MAINTENANCE | $3,200.00 | 2017-2019 | MULTIPLE |
| | REPLACE WILTON DRINKING FOUNTAIN | $6,000.00 | 2017-2019 | MULTIPLE |
| | BRIDGE REPAIR | $40,750.00 | 2017-2019 | MULTIPLE |

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### Proposed 2015-2021 Development Requests by Property

| Property | Project | Amount | Biennium | County |
|---|---|---|---|---|
| | Total: | $112,650.00 | | |
| FISH LANDS IN WESTERN SOUTH CENTRAL REGION | | | | |
| | WEST FISH LANDS BOUNDARY POSTING | $42,858.40 | 2015-2017 | MULTIPLE |
| | Total: | $42,858.40 | | |
| FLAMBEAU RIVER STATE FOREST | | | | |
| | CONSTRUCT FLAMBEAU HILLS TRAIL SHELTER | $33,500.00 | 2017-2019 | SAWYER |
| | BUILD BRIDGE AND RENOVATE TRAIL-SLOUGH GUNDY-LITTLE FALLS | $118,700.00 | 2017-2019 | SAWYER |
| | REDEVELOP HWY W EAST BANK LANDING | $121,000.00 | 2017-2019 | SAWYER |
| | CONVERT OLD FOREST HQ TO INTERPRETIVE CENTER | $184,800.00 | 2017-2019 | SAWYER |
| | FABRICATE AND INSTALL DIRECTIONAL SIGNS | $10,400.00 | 2017-2019 | SAWYER |
| | CONSTRUCT RUSK COUNTY ATV TRAIL CONNECTION-STAGE 1 | $57,000.00 | 2017-2019 | SAWYER |
| | REPAIR FLAMBEAU HILLS X-COUNTRY SKI TRAIL | $21,000.00 | 2017-2019 | SAWYER |
| | CI?-SURVEY AND PLACE BOUNDARDAY SIGNS (2013-2015) | $20,000.00 | 2017-2019 | SAWYER |
| | CONSTRUCT RUSK COUNTY ATV TRAIL CONNECTOR-STAGE 2 | $59,500.00 | 2017-2019 | SAWYER |
| | CONSTRUCT OPEN COLD STORAGE BUILDING | $178,600.00 | 2017-2019 | SAWYER |
| | REPAIR CAMPSITE ENCROACHMENT (2015-2017) | $22,500.00 | 2017-2019 | SAWYER |
| | DEVELOP OVERFLOW PARKING-CONNORS LAKE & LAKE OF THE PINES | $11,700.00 | 2017-2019 | SAWYER |
| | RENOVATE AND STABILIZE 2 CANOE LANDINGS | $58,500.00 | 2015-2017 | SAWYER |
| | CONSTRUCT FISHING PIER AT CONNORS LAKE DAY USE AREA | $45,000.00 | 2017-2019 | SAWYER |
| | CONSTRUCT FISHING PIER AT LAKE OF THE PINES CAMPGROUND | $45,000.00 | 2017-2019 | SAWYER |
| | RENOVATE CONNORS LAKE CAMPGROUND | $275,000.00 | 2017-2019 | SAWYER |
| | RECONSTRUCT CONNORS LAKE LANDING | $255,000.00 | 2017-2019 | SAWYER |
| | CONSTRUCT FISHING PIER AT CONNORS LAKE CAMPGROUND | $45,000.00 | 2017-2019 | SAWYER |
| | CRUSH GRAVEL (2015-2017) | $49,500.00 | 2017-2019 | SAWYER |
| | CONVERT COUNTY LINE-SEMI-PRIMITIVE TO GROUP CAMP | $60,200.00 | 2017-2019 | SAWYER |
| | CONVERT ABOVE THE FORKS CAMPSITE TO SEMI-PRIMITIVE | $54,800.00 | 2017-2019 | SAWYER |
| | DEVELOP NEW RIVERSIDE SEMI-PRIMITIVE CAMPSITE-OXBO | $57,700.00 | 2017-2019 | SAWYER |
| | REPLACE WANNIGAN-VAULT TOILET | $42,500.00 | 2015-2017 | SAWYER |
| | CONVERT BEAR RUN-SEMI-PRIMITIVE TO GROUP CAMP | $63,500.00 | 2015-2017 | SAWYER |

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### Proposed 2015-2021 Development Requests by Property

| Property | Project | Amount | Biennium | County |
|---|---|---|---|---|
| | CONVERT CAMP 41-SEMI-PRIMITIVE TO GROUP CAMP | $41,800.00 | 2015-2017 | SAWYER |
| | CONVERT OXBO SEMI-PRIM TO GROUP CAMP | $41,800.00 | 2017-2019 | SAWYER |
| | CONVERT BABB'S ISLAND SEMI-PRIM TO GROUP CAMP | $63,500.00 | 2015-2017 | SAWYER |
| | CONVERT HEADQUARTERS SEMI-PRIM TO GROUP CAMP | $63,500.00 | 2015-2017 | SAWYER |
| | CONVERT BOY SCOUT SEMI-PRIM TO GROUP CAMP | $63,500.00 | 2015-2017 | SAWYER |
| | CONVERT LOG CREEK SEMI-PRIM TO GROUP CAMP | $60,200.00 | 2017-2019 | SAWYER |
| | CONVERT GEORGE'S CAMPSITE TO SEMI-PRIMITIVE | $54,800.00 | 2015-2017 | SAWYER |
| | CONVERT MASON CREEK CAMPSITE TO SEMI-PRIMITIVE | $54,800.00 | 2017-2019 | SAWYER |
| | CREATE ADDITIONAL GROUP CAMP AT CEDAR RAPIDS | $69,500.00 | 2017-2019 | SAWYER |
| | CREATE NEW GROUP CAMP AT THE FORKS | $65,700.00 | 2017-2019 | SAWYER |
| | ROAD MAINTENANCE 2015-2017 | $50,000.00 | 2017-2019 | SAWYER |
| | DESIGN-FABRICATE-INSTALL RIVERSIDE CAMPSITE MARKERS & SIGNAGE | $48,700.00 | 2017-2019 | SAWYER |
| | REPAIR/REPLACE FOREST ENTRANCE SIGNS | $46,900.00 | 2017-2019 | SAWYER |
| | GATES AND BERMS - 2015-2017 | $20,000.00 | 2015-2017 | SAWYER |
| | CONVERT HERVAS LANDING CAMPSITE TO DAY USE AREA | $14,000.00 | 2017-2019 | SAWYER |
| | RENOVATE HOLTS LANDING | $54,000.00 | 2017-2019 | SAWYER |
| | RENOVATE ROBINSON LANDING | $52,100.00 | 2017-2019 | SAWYER |
| | RENOVATE NATURE TRAIL-CONNORS LAKE CAMPGROUND | $23,000.00 | 2017-2019 | SAWYER |
| | RENOVATE NATURE TRAIL-LAKE OF THE PINES | $35,400.00 | 2017-2019 | SAWYER |
| | RENOVATE OXBO TRAIL SYSTEM | $14,500.00 | 2015-2017 | SAWYER |
| | SURVEY AND PLACE BOUNDARY SIGNS-2015-2017 | $24,000.00 | 2017-2019 | SAWYER |
| | DEVELOP NEW RIVERSIDE PRIMITIVE CAMPSITE-BELOW CEDAR RAPIDS | $17,000.00 | 2017-2019 | SAWYER |
| | DEVELOP NEW RIVERSIDE PRIMITIVE CAMPSITES-NEAR THE FORKS | $22,500.00 | 2017-2019 | SAWYER |
| | DEVELOP NEW RIVERSIDE PRIMITIVE CAMPSITES-SOUTH FORK | $11,500.00 | 2017-2019 | SAWYER |
| | DEVELOP NEW RIVERSIDE PRIMITIVE CAMPSITES-LOWER MIDDLE NORTH FORK | $17,000.00 | 2017-2019 | SAWYER |
| | DEVELOP NEW RIVERSIDE PRIMITIVE CAMPSITES-UPPER MIDDLE NORTH FORK | $11,500.00 | 2017-2019 | SAWYER |
| | DEVELOP NEW RIVERSIDE PRIMITIVE CAMPSITES-OXBO AREA | $11,500.00 | 2017-2019 | SAWYER |
| | DEVELOP NEW RIVERSIDE PRIMITIVE CAMPSITES-PRICE COUNTY | $11,500.00 | 2017-2019 | SAWYER |
| | DEVELOP PRIMITIVE HIKE-IN CAMPSITES WITH TRAILS | $32,200.00 | 2017-2019 | SAWYER |
| | ROAD MAINTENANCE 2017-2019 | $50,000.00 | 2017-2019 | SAWYER |
| | ROAD MAINTENANCE 2019-2021 | $50,000.00 | 2019-2021 | SAWYER |

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### Proposed 2015-2021 Development Requests by Property

| Property | Project | Amount | Biennium | County |
|---|---|---|---|---|
| | CRUSH GRAVEL 2019-2021 | $45,000.00 | 2019-2021 | SAWYER |
| | GATES AND BERMS - 2017-2019 | $10,000.00 | 2017-2019 | SAWYER |
| | GATES AND BERMS 2019-2021 | $10,000.00 | 2019-2021 | SAWYER |
| | SURVEY AND PLACE BOUNDARY SIGNS - 2017-2019 | $24,000.00 | 2017-2019 | SAWYER |
| | SURVEY AND PLACE BOUNDARY SIGNS - 2019-2021 | $24,000.00 | 2019-2021 | SAWYER |
| | REPAIR CAMPSITE ENCROACHMENT (2017-2019) | $22,500.00 | 2017-2019 | SAWYER |
| | REPAIR CAMPSITE ENCROACHMENT (2019-2021) | $22,500.00 | 2019-2021 | SAWYER |
| | REPLACE FIRE RINGS (2017-2019) | $5,400.00 | 2017-2019 | SAWYER |
| | REPLACE FIRE RINGS 2019-2021 | $5,400.00 | 2019-2021 | SAWYER |
| | Total: | $3,255,600.00 | | |
| FOREST HEALTH PROTECTION LABORATORY | | | | |
| | RENOVATE FOREST HEALTH PROTECTION LAB | $1,050,500.00 | 2015-2017 | DANE |
| | Total: | $1,050,500.00 | | |
| GLACIAL DRUMLIN STATE TRAIL | | | | |
| | TUCK POINT DEPOT/INSTALL DOORS | $30,800.00 | 2015-2017 | MULTIPLE |
| | TRAIL REPAIR AT COTTAGE GROVE HILL | $25,200.00 | 2017-2019 | MULTIPLE |
| | RESURFACE TRAIL | $202,550.00 | 2017-2019 | MULTIPLE |
| | BRIDGE #7 - LONDON BRIDGE REDECKING | $48,000.00 | 2017-2019 | MULTIPLE |
| | BRIDGE #5 - PAINTING | $37,600.00 | 2017-2019 | MULTIPLE |
| | BRIDGE #3 - REDECKING | $16,750.00 | 2017-2019 | MULTIPLE |
| | GDT EAST BRIDGE REPAIRS PHASE 1 | $4,700.00 | 2017-2019 | MULTIPLE |
| | DEPOT DECK REPLACEMENT | $17,500.00 | 2017-2019 | MULTIPLE |
| | BRIDGE #2 - REDECKING & RAILING REPLACEMENT | $26,680.00 | 2017-2019 | MULTIPLE |
| | LONDON TRAILHEAD PARKING LOT,CULVERT AND SELF- PAY A | $26,500.00 | 2017-2019 | MULTIPLE |
| | Total: | $436,280.00 | | |
| GLACIAL HABITAT RESTORATION AREA | | | | |
| | GHRA SHOP AND COLD STORAGE | $731,033.00 | 2017-2019 | SELECT ONE... |
| | FIRE NUMBERS FOR PARKING LOTS | $6,000.00 | 2017-2019 | SELECT ONE... |
| | BOUNDARY POSTING | $28,600.00 | 2015-2017 | COLUMBIA |
| | GHRA BOUNDARY SURVEYS | $24,000.00 | 2015-2017 | COLUMBIA |
| | REMOVE MOUND SYSTEM | $3,000.00 | 2015-2017 | SELECT ONE... |
| | Total: | $792,633.00 | | |
| GOVERNOR DODGE STATE PARK | | | | |
| | INSTALL .25 MILE OF LINE FENCE | $10,000.00 | 2015-2017 | IOWA |
| | REPLACE PICNIC GRILLS | $7,800.00 | 2017-2019 | IOWA |
| | CONSTRUCT HORSE CAMPGROUND | $350,000.00 | 2017-2019 | IOWA |
| | CONSTRUCT THREE (3) VAULT TOILETS | $266,000.00 | 2017-2019 | IOWA |
| | CONSTRUCT 100 UNIT CAMPGROUND | $2,800,000.00 | 2017-2019 | IOWA |

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### Proposed 2015-2021 Development Requests by Property

| Property | Project | Amount | Biennium | County |
|---|---|---|---|---|
| | ABANDON HALVERSON DAM | $287,000.00 | 2015-2017 | IOWA |
| | BURY POWER LINES | $314,500.00 | 2017-2019 | IOWA |
| | ROAD MAINTENANCE | $15,000.00 | 2017-2019 | IOWA |
| | REPLACE GROUP CAMP VAULT TOILETS | $649,000.00 | 2017-2019 | IOWA |
| | COX HOLLOW DAM REPAIR | $984,200.00 | 2015-2017 | IOWA |
| | TWIN VALLEY BOAT LAUNCH RENEOVATION | $129,000.00 | 2017-2019 | IOWA |
| | Total: | $5,812,500.00 | | |
| GOVERNOR KNOWLES STATE FOREST | | | | |
| | ROAD MAINTENANCE 2015-2017 | $6,100.00 | 2017-2019 | POLK |
| | Total: | $6,100.00 | | |
| GOVERNOR NELSON STATE PARK | | | | |
| | GRILLS & BENCHES | $6,100.00 | 2017-2019 | DANE |
| | PET SWIM/PICINC AREA VAULT TOILET | $35,200.00 | 2017-2019 | DANE |
| | PAVE WAKANDA PARKING LOT | $60,000.00 | 2017-2019 | DANE |
| | Total: | $101,300.00 | | |
| GOVERNOR THOMPSON STATE PARK | | | | |
| | FISH CLEANING STATION | $140,000.00 | 2017-2019 | MARINETTE |
| | WOODS LAKE INDOOR GROUP CAMPGROUND | $935,350.00 | 2017-2019 | MARINETTE |
| | TRAIL REPAIRS | $30,000.00 | 2017-2019 | MARINETTE |
| | BICYCLE TRAIL | $309,440.00 | 2017-2019 | MARINETTE |
| | HUBER LAKE PICNIC AREA | $179,575.00 | 2017-2019 | MARINETTE |
| | OUTDOOR GROUP CAMP | $864,500.00 | 2017-2019 | MARINETTE |
| | Total: | $2,458,865.00 | | |
| GRAND RIVER MARSH WILDLIFE AREA | | | | |
| | GRAND RIVER W.A. HIKING TRAILS | $110,000.00 | 2017-2019 | MARQUETTE |
| | Total: | $110,000.00 | | |
| GREAT RIVER STATE TRAIL | | | | |
| | RESURFACE TRAIL BRIDGE 10 WEST | $59,500.00 | 2017-2019 | BUFFALO |
| | CONSTRUCT NEW MIDWAY VAULT TOILET | $72,000.00 | 2017-2019 | BUFFALO |
| | RESURFACE TRAIL FROM BRIDGE #16 WEST | $59,700.00 | 2017-2019 | BUFFALO |
| | RIP RAP UNDER BRIDGE TRESTLES | $50,000.00 | 2017-2019 | BUFFALO |
| | WINONA CONNECTOR | $100,000.00 | 2015-2017 | BUFFALO |
| | Total: | $341,200.00 | | |
| GREEN BAY WEST SHORES WILDLIFE AREA | | | | |
| | BIRDING TRAIL IMPROVEMENTS | $14,800.00 | 2015-2017 | OCONTO |
| | Total: | $14,800.00 | | |
| GRESHAM RANGER STATION | | | | |
| | CONSTRUCT JOINT RANGER STATION AT GRESHAM | $1,808,200.00 | 2015-2017 | SHAWANO |

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### Proposed 2015-2021 Development Requests by Property

| Property | Project | Amount | Biennium | County |
|---|---|---|---|---|
| | Total: | $1,808,200.00 | | |
| HANK AARON STATE TRAIL | | | | |
| | TRAIL CONNECTIONS - CMAQ GRANT MATCH | $92,000.00 | 2015-2017 | MILWAUKEE |
| | Total: | $92,000.00 | | |
| HARRINGTON BEACH STATE PARK | | | | |
| | CONSTRUCT BIKE TRAIL | $344,900.00 | 2017-2019 | OZAUKEE |
| | INSTALL PLAYGROUND EQUIPMENT | $40,000.00 | 2017-2019 | OZAUKEE |
| | REPAVE SHUTTLE BUS ROAD | $244,600.00 | 2017-2019 | OZAUKEE |
| | REPAVE PUCKETT'S POND & WELCOME CENTER PARKING LOTS | $377,000.00 | 2017-2019 | OZAUKEE |
| | INSTALL NEW BARBECUE GRILLS | $9,600.00 | 2017-2019 | OZAUKEE |
| | DREDGE FISH POND | $95,000.00 | 2017-2019 | OZAUKEE |
| | CONSTRUCT ADA TRAIL - NORTH PICNIC AREA KILN | $20,000.00 | 2017-2019 | OZAUKEE |
| | INTERPRETIVE SIGNAGE - LIME KILN | $3,400.00 | 2017-2019 | OZAUKEE |
| | PICNIC SHELTER REPAIRS | $28,000.00 | 2015-2017 | OZAUKEE |
| | Total: | $1,162,500.00 | | |
| HARTMAN CREEK STATE PARK | | | | |
| | RESURFACE BEACH PARKING LOT | $155,700.00 | 2017-2019 | WAUPACA |
| | CONSTRUCT NEW GROUP CAMPGROUND SHOWER BUILDING | $700,000.00 | 2017-2019 | WAUPACA |
| | INSTALL KARNER BLUE INTERPRETIVE SIGNS | $5,000.00 | 2017-2019 | WAUPACA |
| | CONSTRUCT NEW BOARDWALK ON DIKE TRAIL | $149,800.00 | 2017-2019 | WAUPACA |
| | INSTALL VARIOUS INTERPRETIVE SIGNS | $3,200.00 | 2017-2019 | WAUPACA |
| | ALLEN LAKE HANDICAP ACCESSIBLE TRAIL | $86,000.00 | 2017-2019 | WAUPACA |
| | WATER HEATER REPLACEMENT - FCA SHOWER BLD | $17,650.00 | 2015-2017 | WAUPACA |
| | Total: | $1,117,350.00 | | |
| HAVENWOODS STATE FOREST | | | | |
| | STAIN/RPR SIDING-EDUC CTR AND GARAGE | $19,500.00 | 2015-2017 | MILWAUKEE |
| | ROAD MAINTENANCE | $2,500.00 | 2017-2019 | MILWAUKEE |
| | CONSTRUCT ACCESSIBLE TRAIL | $94,235.00 | 2017-2019 | MILWAUKEE |
| | REPLACE CONCRETE SIDEWALK AND GARAGE APRON | $35,300.00 | 2015-2017 | MILWAUKEE |
| | RESURFACE ROAD AND PARKING LOT | $200,000.00 | 2017-2019 | MILWAUKEE |
| | REPLACE BOARDWALK PLATFORM PONTOONS | $43,000.00 | 2017-2019 | MILWAUKEE |
| | REFURBISH TWO FOREST SIGNS | $4,500.00 | 2015-2017 | MILWAUKEE |
| | HAVENWOODS PARKING LOT CRACK FILL | $3,500.00 | 2017-2019 | MILWAUKEE |
| | BRIDGE REPAIRS HAVENWOODS | $21,350.00 | 2017-2019 | MILWAUKEE |
| | Total: | $423,885.00 | | |

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### Proposed 2015-2021 Development Requests by Property

| Property | Project | Amount | Biennium | County |
|---|---|---|---|---|
| HAYWARD SERVICE CENTER | | | | |
| | HAYWARD CENTER PARKING LOT RECONSTRUCTION | $48,900.00 | 2015-2017 | SAWYER |
| | HAYWARD FISHERIES SHOP STAIN AND WINDOWS | $14,000.00 | 2015-2017 | SAWYER |
| | Total: | $62,900.00 | | |
| HERITAGE HILL STATE PARK | | | | |
| | REROOF THREE BELGIAN FARM BUILDINGS | $9,000.00 | 2017-2019 | BROWN |
| | RE-SHINGLE THE BELGIAN DAIRY BARN | $18,500.00 | 2017-2019 | BROWN |
| | EXPAND TANK BARN SHELTER | $195,000.00 | 2017-2019 | BROWN |
| | HISTORIC FUND GRANT | $20,000.00 | 2015-2017 | BROWN |
| | ROAD REPAIRS | $9,600.00 | 2017-2019 | BROWN |
| | BASEMENT CONDITIONING | $42,000.00 | 2017-2019 | BROWN |
| | BUILDING REPAIRS | $43,900.00 | 2015-2017 | BROWN |
| | Total: | $338,000.00 | | |
| HIGH CLIFF STATE PARK | | | | |
| | STAIN BUILDINGS | $26,000.00 | 2015-2017 | CALUMET |
| | REMOVE NON-NATIVE PLANT SPEICES (VEGETATIVE MANAGEMENT) | $10,000.00 | 2017-2019 | CALUMET |
| | CONSTRUCT A GROUP CAMP FLUSH TOILET/SHOWER BUILDING | $461,000.00 | 2017-2019 | CALUMET |
| | RENOVATE INTERPRETIVE CENTER/DEVELOP EXHIBITS | $499,500.00 | 2017-2019 | CALUMET |
| | REMOVE/REPLACE CARPETING/TILE IN PEVS | $8,100.00 | 2015-2017 | CALUMET |
| | MARINA MODERNIZATION AND REPAIR | $324,700.00 | 2015-2017 | CALUMET |
| | REPLACE TRAILHEAD VAULT TOILETS | $58,200.00 | 2017-2019 | CALUMET |
| | PEPLACE CAMPSITE POSTS | $1.00 | 2017-2019 | CALUMET |
| | REPLACE TRAIL FENCING | $1.00 | 2017-2019 | CALUMET |
| | REPAIR DUMP STATION | $45,000.00 | 2017-2019 | CALUMET |
| | RELOCATE INDIAN MOUND TRAIL | $30,000.00 | 2017-2019 | CALUMET |
| | CONSTRUCT KIOSKS | $39,749.00 | 2017-2019 | CALUMET |
| | TRAIL SIGN REPLACEMENT | $5,000.00 | 2017-2019 | CALUMET |
| | HIGH CLIFF ROAD SAFETY IMPROVEMENTS | $777,900.00 | 2017-2019 | CALUMET |
| | MAINTENANCE SHOP UPGRADES | $136,150.00 | 2017-2019 | CALUMET |
| | HIGH CLIFF STATE PARK OFFICE EXTERIOR SIDING GUTTERS AND DOWNSPOUTS | $16,320.00 | 2015-2017 | CALUMET |
| | HIGH CLIFF BEACH HOUSE CEMENT | $6,200.00 | 2015-2017 | CALUMET |
| | HIGH CLIFF STATE PARK ENTRANCE SIGN AND FLAG POLE | $7,700.00 | 2015-2017 | CALUMET |
| | HIGH CLIFF STATE PARK INFRASTRUCTURE UPGRADES | $516,500.00 | 2015-2017 | CALUMET |
| | BOAT LAUNCH REDEVELOPMENT | $525,000.00 | 2017-2019 | CALUMET |
| | Total: | $3,493,021.00 | | |
| HOFFMAN HILLS STATE RECREATION AREA | | | | |
| | INTERPRETIVE SIGNS | $8,400.00 | 2017-2019 | DUNN |

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### Proposed 2015-2021 Development Requests by Property

| Property | Project | Amount | Biennium | County |
|---|---|---|---|---|
| | NEW ACCESSIBLE VAULT TIOLETS | $139,400.00 | 2017-2019 | DUNN |
| | REPLACE DRINKING FOUNTAINS | $35,000.00 | 2015-2017 | DUNN |
| | Total: | $182,800.00 | | |
| HOOK LAKE/GRASS LAKE WILDLIFE AND NATURAL AREA | | | | |
| | HOOK LAKE HORSE BARN ROOF | $7,000.00 | 2015-2017 | DANE |
| | Total: | $7,000.00 | | |
| HORICON MARSH INTERNATIONAL EDUCATION CENTER | | | | |
| | PARKING OVERLOOKING MARSH AREA WITH ADA ACCESSIBILITY | $8,400.00 | 2015-2017 | DODGE |
| | Total: | $8,400.00 | | |
| HORICON MARSH STATE WILDLIFE AREA | | | | |
| | STORAGE BUILDING - HORICON MARSH | $740,200.00 | 2017-2019 | DODGE |
| | WATER CONTROL STRUCTURE GAUGES | $6,500.00 | 2015-2017 | DODGE |
| | I2 DIKE REPAIR | $12,200.00 | 2015-2017 | DODGE |
| | Total: | $758,900.00 | | |
| HORICON ROUGH FISH STATION | | | | |
| | HORICON ROUGH FISH STATION (BUILDING # 0069) EMERGENCY ROOF REPAIR | $24,000.00 | 2015-2017 | DODGE |
| | Total: | $24,000.00 | | |
| INTERSTATE STATE PARK | | | | |
| | RENOVATE STONE SHELTERS AND WALLS | $22,700.00 | 2015-2017 | POLK |
| | ADDITION TO SHOP BUILDING # 4491 | $374,000.00 | 2017-2019 | POLK |
| | UPGRADE HVAC IN ICE AGE CENTER | $33,000.00 | 2015-2017 | POLK |
| | DREDGE AND STOCK SILVERBROOK TROUT PONDS | $20,000.00 | 2015-2017 | POLK |
| | EXTEND ROCK BARRIER WALL | $11,000.00 | 2015-2017 | POLK |
| | SILVER BROOKE TRAIL ADDITION | $35,125.00 | 2017-2019 | POLK |
| | CONSTRUCT NEW GROUP CAMP | $1,990,000.00 | 2017-2019 | POLK |
| | REDO LANDSCAPING AT ENTRANCE & BUILDINGS | $6,000.00 | 2017-2019 | POLK |
| | RESIDE MAINTENCE SHOP | $28,000.00 | 2015-2017 | POLK |
| | RENOVATE HIKING TRAILS | $50,000.00 | 2017-2019 | POLK |
| | CENTER ROAD STRIPE PAINTING | $3,750.00 | 2017-2019 | POLK |
| | FREEZE PROOF WATER HYDRANTS AND DUMP STATION TOWERS | $31,500.00 | 2015-2017 | POLK |
| | INTERSTATE PARK BEACH RENOVATION | $49,000.00 | 2015-2017 | POLK |
| | Total: | $2,654,075.00 | | |
| KETTLE MORAINE SPRINGS | | | | |
| | RENOVATE THE KETTLE MORAINE SPRINGS SFH AND ANNEX | $14,000,000.00 | 2017-2019 | SHEBOYGAN |

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### Proposed 2015-2021 Development Requests by Property

| Property | Project | Amount | Biennium | County |
|---|---|---|---|---|
| | CONCEPTUAL ENGINEERING STUDY FOR THE ROOT RIVER ANADROMOUS FISHERIES FACILITY | $500,000.00 | 2017-2019 | SHEBOYGAN |
| | Total: | $14,500,000.00 | | |
| KETTLE MORAINE STATE FOREST-LAPHAM PEAK UNIT | | | | |
| | ADDITION TO SHELTER AT EVERGREEN | $309,500.00 | 2017-2019 | WAUKESHA |
| | INSTALL NEW EXHIBITS | $40,000.00 | 2017-2019 | WAUKESHA |
| | Total: | $349,500.00 | | |
| KETTLE MORAINE STATE FOREST-LOEW LAKE UNIT | | | | |
| | BARN DOOR REPLACEMENT | $8,500.00 | 2015-2017 | WASHINGTON |
| | INSTALL INTERPRETIVE DISPLAYS-LOEW LAKE UNIT | $10,000.00 | 2017-2019 | WASHINGTON |
| | KMSF LOEW LAKE VAULT TOILET | $73,200.00 | 2017-2019 | WASHINGTON |
| | KMSF – LOEW LAKE UNIT ROAD MAINTENANCE | $6,500.00 | 2017-2019 | WASHINGTON |
| | Total: | $98,200.00 | | |
| KETTLE MORAINE STATE FOREST-NORTHERN UNIT | | | | |
| | REPLACE GARAGE DOORS FOR MAINTENANCE SHOPS | $42,550.00 | 2015-2017 | SHEBOYGAN |
| | RENOVATE HWY 28 BRIDLE/SNOWMOBILE LOT | $47,500.00 | 2017-2019 | SHEBOYGAN |
| | REDECK GREENBUSH SHELTER | $10,000.00 | 2015-2017 | SHEBOYGAN |
| | REPLACE CAMPSITE ELECTRICAL PEDESTAL RECEPTICLES | $8,750.00 | 2015-2017 | SHEBOYGAN |
| | INSTALL ELECTRICAL HOOKUP AT HANDICAP SITE | $7,000.00 | 2015-2017 | SHEBOYGAN |
| | REPLACE ELECTRICAL PANELS | $14,000.00 | 2015-2017 | SHEBOYGAN |
| | REPLACE BEACH SAND | $14,700.00 | 2015-2017 | SHEBOYGAN |
| | REPAIR FISHING PIER | $11,500.00 | 2015-2017 | SHEBOYGAN |
| | PERFORM ROAD MAINTENANCE | $18,000.00 | 2017-2019 | SHEBOYGAN |
| | REPLACE INTERPRETIVE EXHIBITS | $425,000.00 | 2017-2019 | SHEBOYGAN |
| | REPLACE PICNIC TABLES AND CAMP POSTS | $12,100.00 | 2017-2019 | SHEBOYGAN |
| | INSTALL THREE FLAGPOLES | $10,400.00 | 2017-2019 | SHEBOYGAN |
| | INSTALL 50 ELECTRICAL PEDESTALS | $300,000.00 | 2017-2019 | SHEBOYGAN |
| | INSTALL SURFACE WATER DRAINAGE SYSTEM | $9,100.00 | 2015-2017 | SHEBOYGAN |
| | CONSTRUCT STORM WINDOWS FOR STONE SHOP BUILIDNG | $18,250.00 | 2015-2017 | SHEBOYGAN |
| | STEEL DOOR REPLACEMENT | $12,000.00 | 2015-2017 | SHEBOYGAN |
| | UPGRADE GROUP CAMPGROUND | $394,320.00 | 2017-2019 | SHEBOYGAN |
| | EROSION CONTROL FOR HIKING TRAIL | $3,000.00 | 2017-2019 | SHEBOYGAN |
| | ROAD MAINTENANCE | $18,000.00 | 2017-2019 | SHEBOYGAN |
| | SNOWMOBILE TRAIL REROUTE | $4,025.00 | 2017-2019 | SHEBOYGAN |
| | CULVERT REPLACEMENT AND GRADING OF SNOWMOBILE TRAIL | $5,000.00 | 2017-2019 | SHEBOYGAN |

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### Proposed 2015-2021 Development Requests by Property

| Property | Project | Amount | Biennium | County |
|---|---|---|---|---|
| | Total: | $1,385,195.00 | | |
| KETTLE MORAINE STATE FOREST-PIKE LAKE UNIT | | | | |
| | DEVELOP & INSTALL NEW INTERPRETIVE DISPLAYS | $10,000.00 | 2017-2019 | WASHINGTON |
| | REPLACE TABLE AND GRILLS | $11,000.00 | 2017-2019 | WASHINGTON |
| | REPLACE PINIC TABLES | $15,600.00 | 2017-2019 | WASHINGTON |
| | PLAYGROUND EQUIPMENT | $40,000.00 | 2017-2019 | WASHINGTON |
| | CAMPGROUND EXPANSION | $2,037,600.00 | 2017-2019 | WASHINGTON |
| | RESURFACE ROAD AND TRAIL LOT | $67,300.00 | 2017-2019 | WASHINGTON |
| | RESURFACE BEACH ENTRANCE ROAD | $91,500.00 | 2017-2019 | WASHINGTON |
| | RESURFACE OFFICE LOT/ROAD | $109,800.00 | 2017-2019 | WASHINGTON |
| | HWY Q PARKING LOT AND ROAD | $126,100.00 | 2017-2019 | WASHINGTON |
| | RESURFACE BEACH LOT | $379,000.00 | 2017-2019 | WASHINGTON |
| | BOAT LAUNCH-PIKE LAKE UNIT | $498,000.00 | 2017-2019 | SELECT ONE... |
| | REDESIGN & EXPANSION OF BEACH AND DAY USE AREA | $1,736,500.00 | 2017-2019 | SELECT ONE... |
| | DEVELOPE NEW GROUP PICNIC AREA | $770,000.00 | 2017-2019 | SELECT ONE... |
| | TRAIL REPAIRS | $8,975.00 | 2017-2019 | WASHINGTON |
| | INSTALL NEW PROPERTY ENTRANCE SIGN - PIKE LAKE | $15,400.00 | 2015-2017 | WASHINGTON |
| | MAIN GATE DAY USE | $3,250.00 | 2015-2017 | SELECT ONE... |
| | Total: | $5,920,025.00 | | |
| KETTLE MORAINE STATE FOREST-SOUTHERN UNIT | | | | |
| | TRAIL RESURFACE PARADISE SPRINGS | $25,100.00 | 2017-2019 | WAUKESHA |
| | CONSTRUCT AN OBSERVATION TOWER | $225,500.00 | 2017-2019 | WAUKESHA |
| | MCMILLER ROAD/PARKINGLOT PAVING | $172,900.00 | 2017-2019 | WAUKESHA |
| | CONSTRUCT BIKE TRAIL - WHITEWATER LAKE | $490,000.00 | 2017-2019 | WAUKESHA |
| | EXPAND WHITEWATER LAKE CAMPGROUND | $1,600,000.00 | 2017-2019 | WAUKESHA |
| | RICE LAKE FISHING PIER & TRAIL | $54,600.00 | 2015-2017 | WAUKESHA |
| | PARADISE SPRINGS SPRING HOUSE RESTORATION | $59,150.00 | 2017-2019 | WAUKESHA |
| | WHITEWATER LAKE BOAT LAUNCH LANDSCAPE | $29,000.00 | 2017-2019 | WAUKESHA |
| | PICNIC TABLES | $43,000.00 | 2017-2019 | WAUKESHA |
| | EAGLE FISHERIES OPERATIONS SHOP REPAIRS/EXPANSION | $398,800.00 | 2015-2017 | WAUKESHA |
| | TRAIL PARKING LOT (EMMA CARLIN) | $92,500.00 | 2017-2019 | WAUKESHA |
| | Total: | $3,190,550.00 | | |
| KINNICKINNIC STATE PARK | | | | |
| | SEALCOAT CRACKFILL PARK ROADS/LOTS | $167,000.00 | 2017-2019 | PIERCE |
| | KINNICKINNIC OVERLOOK PHASE III DEVELOPMENT | $66,300.00 | 2017-2019 | PIERCE |
| | HUNTER'S EAST PARKING LOT | $6,500.00 | 2017-2019 | PIERCE |

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### Proposed 2015-2021 Development Requests by Property

| Property | Project | Amount | Biennium | County |
|---|---|---|---|---|
| | CONSTRUCT SHELTER/PAVILION AT OVERLOOK PICNIC AREA | $57,400.00 | 2017-2019 | PIERCE |
| | KINNICKINNIC STATE PARK PLAYGROUND | $34,300.00 | 2017-2019 | PIERCE |
| | Total: | $331,500.00 | | |
| KOHLER ANDRAE STATE PARK | | | | |
| | ROAD BRIDGE | $200,000.00 | 2017-2019 | SHEBOYGAN |
| | PARKING LOT IMPROVEMENTS | $440,000.00 | 2017-2019 | SHEBOYGAN |
| | UPGRADE PARK SHOP LIGHTING | $6,350.00 | 2015-2017 | SHEBOYGAN |
| | Total: | $646,350.00 | | |
| LA CROSSE RIVER STATE TRAIL | | | | |
| | ROAD MAINTENANCE | $1,000.00 | 2017-2019 | LA CROSSE |
| | LRT INVASIVE SPECIES CONTROL | $16,000.00 | 2017-2019 | LA CROSSE |
| | INSTALL NEW TABLES AND BIKE RACKS | $11,000.00 | 2017-2019 | LA CROSSE |
| | Total: | $28,000.00 | | |
| LAKE KEGONSA STATE PARK | | | | |
| | CONCESSION STAND/SHELTER | $124,600.00 | 2017-2019 | DANE |
| | FISH CLEANING STATION | $95,000.00 | 2017-2019 | DANE |
| | CONSTRUCT TWO NEW GROUP CAMP SHELTERS | $96,700.00 | 2017-2019 | DANE |
| | REPLACE PICNIC TABLES AND GRILLS | $18,100.00 | 2017-2019 | DANE |
| | CONSTRUCT 40 FOOT OBSERVATION TOWER | $222,000.00 | 2017-2019 | DANE |
| | Total: | $556,400.00 | | |
| LAKE MILLS WILDLIFE AREA | | | | |
| | NEW LAKE MILLS OFFICE | $180,000.00 | 2015-2017 | JEFFERSON |
| | Total: | $180,000.00 | | |
| LAKE NOQUEBAY PUBLIC ACCESS | | | | |
| | LAKE NOQUEBAY FISHING PIER REPLACEMENT | $55,000.00 | 2015-2017 | MARINETTE |
| | Total: | $55,000.00 | | |
| LAKE WISSOTA STATE PARK | | | | |
| | ASPHALT CAMP AND SHELTER AREAS | $161,000.00 | 2017-2019 | CHIPPEWA |
| | ASPHALT MAIN ROADS AND USE AREAS | $452,000.00 | 2017-2019 | CHIPPEWA |
| | CONSTRUCT VAULT TOILETS - HORSE TRAIL | $56,000.00 | 2017-2019 | CHIPPEWA |
| | CONSTRUCT SHELTER - GROUP 1 | $70,000.00 | 2017-2019 | CHIPPEWA |
| | CONSTRUCT PEVS | $1,183,200.00 | 2015-2017 | CHIPPEWA |
| | Total: | $1,922,200.00 | | |
| LAKESHORE STATE PARK | | | | |
| | DEVELOP LAKESHORE STATE PARK RECREATION CORRIDOR | $1,850,000.00 | 2017-2019 | MILWAUKEE |
| | CONSTRUCT VISITOR CENTER & FACILITES | $1,000,000.00 | 2017-2019 | MILWAUKEE |

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### Proposed 2015-2021 Development Requests by Property

| Property | Project | Amount | Biennium | County |
|---|---|---|---|---|
| | DOCK DECKING AND BUMPER REPLACEMENT | $283,200.00 | 2015-2017 | MILWAUKEE |
| | Total: | $3,133,200.00 | | |
| LES VOIGT STATE FISH HATCHERY | | | | |
| | RENOVATE THE LES VOIGT SFH | $9,970,000.00 | 2017-2019 | BAYFIELD |
| | Total: | $9,970,000.00 | | |
| LOWER WISCONSIN STATE RIVERWAY | | | | |
| | BOUNDARY FENCE REPAIR AND REMOVAL | $20,000.00 | 2015-2017 | MULTIPLE |
| | Total: | $20,000.00 | | |
| LOWER WOLF RIVER BOTTOMLANDS NATURAL RESOURCE AREA | | | | |
| | LWRBNRA/MACK WA DIKE RENOVATION | $74,000.00 | 2015-2017 | OUTAGAMIE |
| | Total: | $74,000.00 | | |
| MACKENZIE ENVIRONMENTAL EDUCATION CENTER | | | | |
| | FUR RESOURCE TRAINING CENTER | $400,000.00 | 2017-2019 | COLUMBIA |
| | Total: | $400,000.00 | | |
| MCMILLER SHOOTING RANGE | | | | |
| | MCMILLER - REPLACE 50-YARD RANGE FIRING LINE STRUCTURE | $401,900.00 | 2015-2017 | WAUKESHA |
| | MCMILLER - REPLACE 100-YARD RANGE FIRING LINE STRUCTURE | $552,600.00 | 2015-2017 | WAUKESHA |
| | MCMILLER 25-YARD RANGE FIRING LINE STRUCTURE | $422,500.00 | 2015-2017 | WAUKESHA |
| | Total: | $1,377,000.00 | | |
| MEAD WILDLIFE AREA | | | | |
| | CONSTRUCT COMBINATION STORAGE/CLASSROOM/EVENT SHELTER BUILDING | $439,700.00 | 2017-2019 | MARATHON |
| | ROAD AIDS - VICTORY LANE RECONSTRUCTION (PORTAGE CO.) | $45,100.00 | 2015-2017 | MARATHON |
| | REPLACE DANCY COMMUNICATION TOWER | $317,500.00 | 2015-2017 | MARATHON |
| | Total: | $802,300.00 | | |
| MEADOW VALLEY WILDLIFE AREA | | | | |
| | SHMV GATE AND BOUNDARY SIGN REPLACEMENT | $35,000.00 | 2015-2017 | JACKSON |
| | Total: | $35,000.00 | | |
| MERCER LAKE PUBLIC ACCESS | | | | |
| | CONSTRUCT MERCER LAKE BOAT LANDING | $250,000.00 | 2017-2019 | ONEIDA |
| | Total: | $250,000.00 | | |

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### Proposed 2015-2021 Development Requests by Property

| Property | Project | Amount | Biennium | County |
|---|---|---|---|---|
| MERCER RANGER STATION | | | | |
| | MERCER RANGER STATION | $3,500,000.00 | 2017-2019 | IRON |
| | Total: | $3,500,000.00 | | |
| MERRICK STATE PARK | | | | |
| | RECOAT SHOP ROOF | $18,000.00 | 2015-2017 | BUFFALO |
| | CONSTRUCT UPPER SHELTER VAULT TOILET | $87,500.00 | 2017-2019 | BUFFALO |
| | RENOVATE UPPER SHELTER | $28,000.00 | 2015-2017 | BUFFALO |
| | CONSTRUCT MERRICK PEVS | $314,600.00 | 2017-2019 | BUFFALO |
| | BOAT/ TRAILER CLEANING STATION | $15,000.00 | 2017-2019 | BUFFALO |
| | Total: | $463,100.00 | | |
| MILL BLUFF STATE PARK | | | | |
| | ROAD MAINTENANCE | $1,500.00 | 2017-2019 | MONROE |
| | Total: | $1,500.00 | | |
| MILWAUKEE COUNTY GROUNDS | | | | |
| | CONDUCT SITE PREPARATION FOR FOREST EXPLORATION CENTER | $1,550,100.00 | 2017-2019 | MILWAUKEE |
| | Total: | $1,550,100.00 | | |
| MINONG RANGER STATION | | | | |
| | CONSTRUCT NEW MINONG RANGER STATION | $850,000.00 | 2019-2021 | WASHBURN |
| | Total: | $850,000.00 | | |
| MIRROR LAKE STATE PARK | | | | |
| | RESURFACE PARK ROADS | $325,000.00 | 2017-2019 | SAUK |
| | CONSTRUCT AN INTERPRETIVE CENTER | $1,726,200.00 | 2017-2019 | SAUK |
| | REPLACE PICNIC GRILLS | $2,000.00 | 2017-2019 | SAUK |
| | CONSTRUCT SAND/SALT STORAGE BIN | $16,200.00 | 2017-2019 | SAUK |
| | CONSTRUCTION OF A NEW GROUP CAMP AREA | $580,100.00 | 2017-2019 | SAUK |
| | CONSTRUCT A CONCESSION/BATHOUSE AT BEACH - SUPPORT SERVICES | $158,000.00 | 2017-2019 | SAUK |
| | INSTALL ACCESSIBLE PLAYGROUND EQUIPMENT | $41,000.00 | 2017-2019 | SAUK |
| | CONSTRUCT BARRENS CAMPGROUND | $244,800.00 | 2019-2021 | SAUK |
| | INSTALL ACCESSIBLE PLAYGROUND EQUIPMENT AT BLUE WATER BAY | $50,000.00 | 2017-2019 | SAUK |
| | WINTER TRAIL MAPS AND KIOSKS | $15,700.00 | 2017-2019 | SAUK |
| | Total: | $3,159,000.00 | | |
| MULTIPLE WILDLIFE AREAS | | | | |
| | EWHP BOUNDARY POSTING - SCR | $50,000.00 | 2015-2017 | MULTIPLE |
| | Total: | $50,000.00 | | |
| NAVARINO WILDLIFE AREA | | | | |
| | NAVARINO TRAIL BRUSHING | $9,700.00 | 2015-2017 | SHAWANO |

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### Proposed 2015-2021 Development Requests by Property

| Property | Project | Amount | Biennium | County |
|---|---|---|---|---|
| | BOUNDARY SURVEY AND PARTITION DEER LANE | $9,000.00 | 2015-2017 | SHAWANO |
| | Total: | $18,700.00 | | |
| NELSON DEWEY STATE PARK | | | | |
| | TRAIL DEVELOPMENT | $22,700.00 | 2017-2019 | GRANT |
| | REPLACE FIRE RINGS AND PICNIC TABLES AT NELSON DEWEY STATE PARK | $19,243.25 | 2017-2019 | GRANT |
| | NELSON DEWEY STATE PARK REPAIR/REROOF GROUP CAMP SHELTER | $14,350.00 | 2015-2017 | GRANT |
| | Total: | $56,293.25 | | |
| NEW GLARUS WOODS STATE PARK | | | | |
| | FLAG POLE REPLACEMENT (TWO) | $7,000.00 | 2017-2019 | GREEN |
| | CONSTRUCTDUMP STATION/T/S BUILDING/LOT | $637,000.00 | 2017-2019 | GREEN |
| | CONSTRUCT UNHEATED STORAGE FACILITY | $120,800.00 | 2017-2019 | GREEN |
| | Total: | $764,800.00 | | |
| NORTHERN HIGHLAND AMERICAN LEGION STATE FOREST | | | | |
| | PURCHASE TRAILHEAD SHEDS | $24,000.00 | 2017-2019 | VILAS |
| | RESURFACE ROADS AND LOTS-TROUT LAKE HDQTRS | $753,400.00 | 2017-2019 | VILAS |
| | ROAD MAINTENANCE (2015-2017) | $32,000.00 | 2017-2019 | VILAS |
| | CREATE GROUP CAMP | $472,800.00 | 2017-2019 | VILAS |
| | SIGNS, GATES, BERMS (2015-2017) | $15,000.00 | 2017-2019 | VILAS |
| | CREATE CLEAR LAKE SNOW SHOE-HIKING TRAIL | $124,200.00 | 2017-2019 | VILAS |
| | CONSTRUCT NORTH ENFORCEMENT AND OPERATIONS UNHEATED STORAGE | $385,700.00 | 2017-2019 | VILAS |
| | CONSTRUCT SOUTH ENFORCEMENT AND OPERATIONS UNHEATED STORAGE | $409,900.00 | 2017-2019 | VILAS |
| | RENOVATE BUFFALO LAKE CAMPGROUND | $412,200.00 | 2017-2019 | VILAS |
| | EXPAND CUNARD LAKE CAMPGROUND | $131,500.00 | 2017-2019 | VILAS |
| | EXPAND EAST STAR LAKE CAMPGROUND | $202,700.00 | 2017-2019 | VILAS |
| | EXPAND RAZORBACK CAMPGROUND | $109,300.00 | 2017-2019 | VILAS |
| | EXPAND UPPER GRESHAM CAMPGROUND | $876,100.00 | 2017-2019 | VILAS |
| | INSTALL HAND PUMP-VAULT TOILET-BITTERSWEET WILD LAKES AREA | $30,500.00 | 2017-2019 | VILAS |
| | INSTALL VAULT TOILET MCNAUGHTON TRAILHEAD | $22,200.00 | 2017-2019 | VILAS |
| | EXPAND FIREFLY CAMPGROUND | $692,000.00 | 2019-2021 | VILAS |
| | RELOCATE CARROL LAKE CAMPGROUND | $3,046,700.00 | 2017-2019 | VILAS |
| | EXPAND CLEAR LAKE CAMPGROUND | $802,000.00 | 2019-2021 | VILAS |
| | REPAVE CLEAR LAKE CAMPGROUND ROAD | $148,300.00 | 2019-2021 | VILAS |
| | RENOVATE STACKS BAY BOAT LANDING | $220,000.00 | 2017-2019 | VILAS |
| | RENOVATE MUSKIE CAMPGROUND-INSTALL ELECTRIC | $270,800.00 | 2017-2019 | VILAS |

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| Property | Project | Amount | Biennium | County |
|---|---|---|---|---|
| | RENOVATE CRYSTAL LAKE CAMPGROUND-INSTALL ELECTRIC | $337,700.00 | 2017-2019 | VILAS |
| | INSTALL VAULT TOILET-MADELINE LAKE TRAIL | $22,200.00 | 2017-2019 | VILAS |
| | INSTALL VAULT TOILET-FALLISON LAKE TRAILHEAD | $22,200.00 | 2017-2019 | VILAS |
| | INSTALL VAULT TOILET-NORTH TROUT LAKE TRAILHEAD | $22,200.00 | 2017-2019 | VILAS |
| | INSTALL VAULT TOILET-STAR LAKE TRAILHEAD | $22,200.00 | 2017-2019 | VILAS |
| | INSTALL VAULT TOILET-POWELL MARSH TRAILHEAD | $22,200.00 | 2017-2019 | VILAS |
| | INSTALL VAULT TOILET-LUMBERJACK TRAIL-CONCORA RD | $22,200.00 | 2017-2019 | VILAS |
| | BUILD AMPHITHEATER-CRYSTAL LAKE NATURE CENTER | $67,300.00 | 2017-2019 | VILAS |
| | INSTALL VAULT TOILET-LUMBERJACK TRAILHEAD NEAR NIXON LAKE RD | $22,200.00 | 2017-2019 | VILAS |
| | REPLACE PICNIC TABLES-PHASE 1 | $64,600.00 | 2017-2019 | VILAS |
| | REPLACE OLD VAULT TOILETS-CUNARD CAMPGROUND | $136,100.00 | 2015-2017 | VILAS |
| | REPLACE OLD VAULT TOILETS-CRYSTAL DAY USE AREA | $344,300.00 | 2015-2017 | VILAS |
| | REPLACE OLD VAULT TOILETS-JAG LAKE GROUP CAMP | $109,400.00 | 2015-2017 | VILAS |
| | REPLACE OLD VAULT TOILETS-LITTLE STAR LAKE DAY USE AREA | $53,000.00 | 2015-2017 | VILAS |
| | REPLACE OLD VAULT TOILETS-CATHEDRAL POINT DAY USE AREA | $53,000.00 | 2017-2019 | VILAS |
| | REPLACE OLD VAULT TOILET-CLEAR LAKE CAMPGROUND | $53,000.00 | 2017-2019 | VILAS |
| | REPLACE OLD VAULT TOILETS-FIREFLY CAMPGROUND | $272,400.00 | 2017-2019 | VILAS |
| | REPLACE OLD VAULT TOILET-HWYS H-K WAYSIDE | $39,000.00 | 2017-2019 | VILAS |
| | REPLACE OLD VAULT TOILETS-NORTH MUSKELLUNGE GROUP CAMP | $109,400.00 | 2017-2019 | VILAS |
| | REPLACE OLD VAULT TOILETS-NICHOLS LAKE DAY USE AREA | $39,000.00 | 2017-2019 | VILAS |
| | REPLACE PICNIC TABLES-PHASE 2 | $64,600.00 | 2017-2019 | VILAS |
| | REPLACE PICNIC TABLES-PHASE 3 | $64,600.00 | 2019-2021 | VILAS |
| | REPLACE FIRE RINGS-PHASE 1 | $35,800.00 | 2017-2019 | VILAS |
| | REPLACE FIRE RINGS-PHASE 2 | $35,800.00 | 2017-2019 | VILAS |
| | REPLACE FIRE RINGS-PHASE 3 | $35,800.00 | 2019-2021 | VILAS |
| | REPLACE VAULT TOILETS SOUTH TROUT LAKE CAMPGROUND | $88,200.00 | 2015-2017 | VILAS |
| | REFINISH FIRE FLY CAMPGROUND SHOWER STALLS | $40,600.00 | 2015-2017 | VILAS |
| | CAMPSITE ENCROACHMENT | $28,000.00 | 2017-2019 | VILAS |
| | UPPER GRESHAM BIKE TRAIL | $707,400.00 | 2017-2019 | VILAS |
| | EROSION CONTROL | $40,600.00 | 2015-2017 | VILAS |
| | DEER ENCLOSURE STUDY | $500,000.00 | 2017-2019 | VILAS |
| | Total: | $12,656,300.00 | | |

NORTHERN REGION

## DEPARTMENT OF NATURAL RESOURCES

9/3/2014

### Proposed 2015-2021 Development Requests by Property

| Property | Project | Amount | Biennium | County |
|---|---|---|---|---|
| | PREVENTIVE MAINTENANCE NOR 2015-17 | $95,000.00 | 2015-2017 | WASHBURN |
| | Total: | $95,000.00 | | |
| PARKER CREEK WILDLIFE AREA | | | | |
| | PARKER CREEK WA WELL ABANDONMENT | $12,000.00 | 2015-2017 | POLK |
| | Total: | $12,000.00 | | |
| PATTISON STATE PARK | | | | |
| | CONSTRUCT GROUP CAMPGROUND | $162,000.00 | 2017-2019 | DOUGLAS |
| | CONSTRUCT ADDITIONAL CAMPGROUND | $202,000.00 | 2017-2019 | DOUGLAS |
| | REPLACE CAMP FIRE RINGS | $17,200.00 | 2017-2019 | DOUGLAS |
| | CONSTRUCT SHELTER AT LITTLE FALLS | $132,000.00 | 2017-2019 | DOUGLAS |
| | RELOCATE WOOD YARD/CONSTRUCT WOODSHED | $20,000.00 | 2017-2019 | DOUGLAS |
| | RESURFACE WALKS | $41,500.00 | 2015-2017 | DOUGLAS |
| | REPAIR WALKS WEST OF TUNNEL | $20,350.00 | 2015-2017 | DOUGLAS |
| | REPLACE PARK WATER TANK | $38,000.00 | 2015-2017 | DOUGLAS |
| | REPAVE SHOP PARKING LOT | $27,500.00 | 2017-2019 | DOUGLAS |
| | REPLACE BEACH BENCHES | $15,000.00 | 2017-2019 | DOUGLAS |
| | REPLACE 20 PICNIC GRILLS | $10,000.00 | 2017-2019 | DOUGLAS |
| | INSTALL FOUR WAYSIDE EXHIBITS | $19,500.00 | 2017-2019 | DOUGLAS |
| | INSTALL PLAYGROUND EQUIPMENT IN MAIN AREA | $40,000.00 | 2017-2019 | DOUGLAS |
| | CONSTRUCT MULTI-USE TRAIL TO COPPER CREEK FALLS | $45,800.00 | 2017-2019 | DOUGLAS |
| | INSTALL NATURE TRAIL SIGNS | $25,000.00 | 2017-2019 | DOUGLAS |
| | REPAIR PICNIC TABLES | $12,000.00 | 2017-2019 | DOUGLAS |
| | REPAIR HISTORIC CCC BRIDGE | $18,800.00 | 2015-2017 | DOUGLAS |
| | DELINEATE PARK BOUNDARY & INSTALL SIGNS | $9,000.00 | 2017-2019 | DOUGLAS |
| | REROOF SHELTER BUILDING | $39,600.00 | 2015-2017 | DOUGLAS |
| | RENOVATE PARK OFFICE | $13,000.00 | 2017-2019 | DOUGLAS |
| | REPLACE WINDOWS IN SHOP | $22,000.00 | 2015-2017 | DOUGLAS |
| | IMPROVE ACCESSIBILITY OF WATER FOUNTAINS | $15,000.00 | 2015-2017 | DOUGLAS |
| | REPLACE SITE # 15 VAULT TOILETS | $78,000.00 | 2017-2019 | DOUGLAS |
| | REPLACE VAULT TOILETS AT LITTLE MANITOU FALLS | $146,600.00 | 2017-2019 | DOUGLAS |
| | Total: | $1,169,850.00 | | |
| PECATONICA STATE TRAIL | | | | |
| | PECATONICA TRAIL 10% MATCH – (BELMONT TO PLATTEVILLE SEGMENT) | $68,500.00 | 2015-2017 | GREEN |
| | Total: | $68,500.00 | | |
| PENINSULA STATE PARK | | | | |
| | INSTALL CONCRETE CAMPGROUND WALKWAYS | $5,300.00 | 2015-2017 | DOOR |
| | CONSTRUCT INTERPRETIVE CENTER | $1,726,000.00 | 2019-2021 | DOOR |
| | INSTALL TENNISON BAY SOLAR WATER HEATER | $42,000.00 | 2017-2019 | DOOR |

## DEPARTMENT OF NATURAL RESOURCES

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### Proposed 2015-2021 Development Requests by Property

| Property | Project | Amount | Biennium | County |
|---|---|---|---|---|
| | RESURFACE SHORE AND BLUFF ROADS | $50,000.00 | 2017-2019 | DOOR |
| | RAZE HORSESHOE ISLAND VAULT TOILETS | $16,600.00 | 2015-2017 | DOOR |
| | PUBLIC ENTRANCE VISITOR STATION | $2,500,000.00 | 2017-2019 | DOOR |
| | LTE HOUSING BUILDING REPLACEMENT | $281,500.00 | 2015-2017 | DOOR |
| | S NICOLET BAY 800'S TOILET/SHOWER BUILDING REPLACEMENT | $862,200.00 | 2017-2019 | DOOR |
| | VAULT TOILET REPLACEMENT AND REPAIR | $502,300.00 | 2017-2019 | DOOR |
| | WATERLINE REPLACEMENT | $619,000.00 | 2017-2019 | DOOR |
| | BUILDING REPAIR | $762,700.00 | 2017-2019 | DOOR |
| | SUNSET BIKE ROUTE TRAIL REPAIR | $500,000.00 | 2017-2019 | DOOR |
| | REPLACEMENT OF TABLES, RINGS, GRILLS, ETC. | $539,800.00 | 2017-2019 | DOOR |
| | TOWER RECONSTRUCTION | $142,500.00 | 2017-2019 | DOOR |
| | ROAD AND PARK LOT REPAVING | $1,144,000.00 | 2017-2019 | DOOR |
| | WEBORG SHELTER UPGRADES | $293,200.00 | 2017-2019 | DOOR |
| | SERVICE AREA BUILDING FOUNDATION SUPPORT ABANDON WELL & DRILL TWO WELLS | $59,900.00 | 2015-2017 | DOOR |
| | FURNACE REPLACEMENT | $19,300.00 | 2015-2017 | DOOR |
| | Total: | $10,066,300.00 | | |
| PERROT STATE PARK | | | | |
| | CONSTRUCT VAULT TOILET AT BLACK WALNUT AREA | $69,700.00 | 2017-2019 | TREMPEALEAU |
| | REPAIR MAINTENANCE SHOP ROOF | $16,500.00 | 2015-2017 | TREMPEALEAU |
| | REPLACE PICNIC GRILLS | $4,800.00 | 2017-2019 | TREMPEALEAU |
| | CONSTRUCT BLACK WALNUT PICNIC SHELTER | $26,100.00 | 2017-2019 | TREMPEALEAU |
| | CONSTRUCT NEW AMPHITHEATER | $25,000.00 | 2017-2019 | TREMPEALEAU |
| | RESURFACE ROADS | $91,000.00 | 2017-2019 | TREMPEALEAU |
| | CONSTRUCT PICNIC SHELTER | $50,000.00 | 2017-2019 | TREMPEALEAU |
| | REPLACE PERROT SHOP DOORS | $44,250.00 | 2015-2017 | TREMPEALEAU |
| | REPLACE DRINKING FOUNTAINS | $33,200.00 | 2015-2017 | TREMPEALEAU |
| | RENOVATE ADA RESTROOM | $37,700.00 | 2015-2017 | TREMPEALEAU |
| | ADD 14 ELECTRICAL PEDESTALS | $300,000.00 | 2017-2019 | TREMPEALEAU |
| | RESTAIN PEVS | $6,600.00 | 2015-2017 | TREMPEALEAU |
| | REPLACE APPROACH WALKS AT PEVS | $17,500.00 | 2015-2017 | TREMPEALEAU |
| | RE-WIRE NATURE CENTER SHELTER | $22,500.00 | 2015-2017 | TREMPEALEAU |
| | RE-WIRE OLD SHOP | $13,700.00 | 2015-2017 | TREMPEALEAU |

## DEPARTMENT OF NATURAL RESOURCES

9/3/2014

### Proposed 2015-2021 Development Requests by Property

| Property | Project | Amount | Biennium | County |
|---|---|---|---|---|
| | UPGRADE DUMP STATION | $19,150.00 | 2015-2017 | TREMPEALEAU |
| | REPLACE VENTILATORS IN CAMPGROUND BUILDINGS | $20,300.00 | 2015-2017 | TREMPEALEAU |
| | Total: | $798,000.00 | | |
| PERSHING WILDLIFE AREA | | | | |
| | INSTALLING A NEW SECURITY FENCE | $20,000.00 | 2015-2017 | TAYLOR |
| | INSTALL BOUNDARY FENCE | $7,500.00 | 2015-2017 | TAYLOR |
| | PERSHING TRAIL CONSTRUCTION AND CULVERT REPLACEMENT. | $37,000.00 | 2015-2017 | TAYLOR |
| | WITT FLOWAGE WATER CONTROL STRUCTURE REPLACEMENT. | $36,000.00 | 2015-2017 | TAYLOR |
| | Total: | $100,500.00 | | |
| PESHTIGO RIVER STATE FOREST | | | | |
| | CONSTRUCT NATURE TRAIL - SWEET FERN | $59,000.00 | 2017-2019 | MARINETTE |
| | DEVELOP SEYMOUR RAPIDS TRAILHEAD | $110,000.00 | 2017-2019 | MARINETTE |
| | BUILD TROUT LODGE INDOOR GROUP CAMP | $550,000.00 | 2017-2019 | MARINETTE |
| | CONSTRUCT EQUESTRIAN TRAILS AND TRAILHEAD | $606,200.00 | 2017-2019 | MARINETTE |
| | CONSTRUCT FACILITIES SPRING RAPIDS TRAILHEAD | $296,900.00 | 2017-2019 | MARINETTE |
| | CONSTRUCT SPRING RAPIDS-SEYMOUR RAPIDS TRAIL | $42,000.00 | 2017-2019 | MARINETTE |
| | REMOTE CAMPSITE IMPROVEMENTS | $10,700.00 | 2015-2017 | MARINETTE |
| | OLD VET'S CAMPGROUND IMPROVEMENTS | $18,600.00 | 2017-2019 | MARINETTE |
| | ROAD MAINTENANCE 2015-2017 | $24,300.00 | 2017-2019 | MARINETTE |
| | Total: | $1,717,700.00 | | |
| PINE ISLAND WILDLIFE AREA | | | | |
| | BOAT LANDING RECONSTRUCTION | $85,000.00 | 2017-2019 | COLUMBIA |
| | Total: | $85,000.00 | | |
| PLYMOUTH SERVICE CENTER | | | | |
| | CONSTRUCT/PURCHASE STORAGE FACILITY | $350,000.00 | 2017-2019 | SELECT ONE... |
| | Total: | $350,000.00 | | |
| POINT BEACH STATE FOREST | | | | |
| | RENOVATE LIGHTHOUSE LOT/ACCESS | $58,000.00 | 2017-2019 | MANITOWOC |
| | BURY CAMPGROUND ELECTRIC | $207,100.00 | 2017-2019 | MANITOWOC |
| | REPLACE WATER LINES IN THE CAMPGROUND | $218,100.00 | 2015-2017 | MANITOWOC |
| | CONSTRUCT AN INTERPRETIVE CENTER | $1,726,200.00 | 2017-2019 | MANITOWOC |
| | REPLACE BIKE TRAIL BRIDGES | $200,000.00 | 2017-2019 | MANITOWOC |
| | REROOF 2 CABINS AND 2 VAULT TOILETS | $19,750.00 | 2015-2017 | MANITOWOC |
| | HISTORIC LODGE SHELTER REMODEL | $185,000.00 | 2015-2017 | MANITOWOC |
| | TRAIL HEAD PARKING | $40,000.00 | 2017-2019 | MANITOWOC |

## DEPARTMENT OF NATURAL RESOURCES

9/3/2014

### Proposed 2015-2021 Development Requests by Property

| Property | Project | Amount | Biennium | County |
|---|---|---|---|---|
| | LE OFFICE REMODEL | $27,000.00 | 2015-2017 | MANITOWOC |
| | LE BOAT SHED POINT BEACH | $240,100.00 | 2015-2017 | MANITOWOC |
| | IMPROVE PROPERTY SIGNAGE | $10,500.00 | 2015-2017 | MANITOWOC |
| | ACCESSIBLE CABIN | $346,640.00 | 2017-2019 | MANITOWOC |
| | STORMWATER RUNOFF CONTROL | $22,000.00 | 2015-2017 | MANITOWOC |
| | Total: | $3,300,390.00 | | |
| POTAWATOMI STATE PARK | | | | |
| | GROUP CAMP PARKNG LOTS ROAD ASPHALT PAVING | $37,135.00 | 2017-2019 | DOOR |
| | CONSTRUCT NEW PUBLIC ENTRANCE VISITOR STATION | $1,061,300.00 | 2017-2019 | DOOR |
| | ROAD RESURFACING AND RECONSTRUCTION | $427,000.00 | 2017-2019 | DOOR |
| | REPAIR & IMPROVE HIKING TRAIL | $22,800.00 | 2017-2019 | DOOR |
| | CONSTRUCT NEW NATURE CENTER AND PARK STORE | $1,334,500.00 | 2017-2019 | DOOR |
| | GATES FOR WINTER ROADS | $4,500.00 | 2017-2019 | DOOR |
| | FIRE RING AND PICNIC TABLE REPLACEMENT | $11,380.00 | 2017-2019 | DOOR |
| | ACCESSIBLE CABIN REROOFING | $3,570.00 | 2015-2017 | DOOR |
| | Total: | $2,902,185.00 | | |
| POWELL MARSH WILDLIFE AREA | | | | |
| | SERVICE ROAD MAINTENANCE POWELL/THUNDER MARSH | $5,000.00 | 2015-2017 | VILAS |
| | Total: | $5,000.00 | | |
| POYNETTE STATE GAME FARM | | | | |
| | PHEASANT PEN REPAIR | $10,736.00 | 2015-2017 | COLUMBIA |
| | CONSTRUCT HEAVY EQUIPMENT STORAGE FACILITY | $736,700.00 | 2015-2017 | COLUMBIA |
| | Total: | $747,436.00 | | |
| PRINCE'S POINT WILDLIFE AREA | | | | |
| | HIKING TRAILS- PRINCE'S POINT AND ROME POND WILDLIFE AREAS | $28,000.00 | 2015-2017 | JEFFERSON |
| | Total: | $28,000.00 | | |
| RED CEDAR AND CHIPPEWA RIVER STATE TRAILS | | | | |
| | INSTALL NEW INTERPRETIVE SIGNS | $15,000.00 | 2017-2019 | DUNN |
| | ROAD MAINTENANCE | $1,000.00 | 2017-2019 | DUNN |
| | REPAIR OFFICE ELECTRIC | $11,750.00 | 2015-2017 | DUNN |
| | REPLACE OFFICE FLOORING | $7,100.00 | 2015-2017 | DUNN |
| | BANK STABILIZATION | $60,000.00 | 2017-2019 | DUNN |
| | Total: | $94,850.00 | | |
| RHINELANDER RANGER STATION | | | | |
| | MAINTENANCE & REPLACEMENT PLAN | $33,900.00 | 2015-2017 | ONEIDA |
| | Total: | $33,900.00 | | |

## DEPARTMENT OF NATURAL RESOURCES

9/3/2014

### Proposed 2015-2021 Development Requests by Property

| Property | Project | Amount | Biennium | County |
|---|---|---|---|---|
| RIB MOUNTAIN STATE PARK | | | | |
| | PLAYGROUND | $56,000.00 | 2017-2019 | MARATHON |
| | AMPITHEATER BARRIER REPLACEMENT | $21,950.00 | 2017-2019 | MARATHON |
| | Total: | $77,950.00 | | |
| RICHARD BONG RECREATION AREA | | | | |
| | RENOVATE VERN WOLF LAKE | $75,000.00 | 2019-2021 | KENOSHA |
| | STORAGE BUILDING | $477,130.00 | 2019-2021 | KENOSHA |
| | BONG – PICNIC TABLE REPLACEMENT & REPAIR | $16,000.00 | 2017-2019 | KENOSHA |
| | Total: | $568,130.00 | | |
| RICHARD BONG STATE RECREATION AREA | | | | |
| | REGRAVEL CAMPSITE PARKING PADS | $28,000.00 | 2015-2017 | KENOSHA |
| | PARKING LOT REPAIR | $48,882.00 | 2017-2019 | KENOSHA |
| | PARKING LOT REPAIRS LOT C | $301,600.00 | 2017-2019 | KENOSHA |
| | PARKING LOT REPAIRS TRAILHEAD AND SHELTER 1&2 | $132,019.00 | 2017-2019 | KENOSHA |
| | PARKING LOT REPAIRS - GROUP F AND BOAT ACCESS | $19,474.00 | 2017-2019 | KENOSHA |
| | TOILET SHOWER BUILDING LOOP 200 UPGRADES | $47,565.00 | 2015-2017 | KENOSHA |
| | ROAD REPAIRS ENTRANCE RD TO LOT C | $418,404.00 | 2017-2019 | KENOSHA |
| | ROAD REPAIRS -RD TO SUNRISE CAMPGROUND | $330,319.00 | 2017-2019 | KENOSHA |
| | ROAD REPAIRS -SUNRISE CAMPGR ROADS | $250,884.00 | 2017-2019 | KENOSHA |
| | ROAD REPAIRS ENTRANCE RD LOT C TO SUNSET CAMPGROUND | $528,511.00 | 2017-2019 | KENOSHA |
| | ROAD REPAIRS SUNSET CAMPGR ROADS | $195,132.00 | 2017-2019 | KENOSHA |
| | BONG BOUNDARY POSTINGS | $12,100.00 | 2017-2019 | KENOSHA |
| | BONG – ROAD SIGNS | $8,950.00 | 2015-2017 | KENOSHA |
| | Total: | $2,321,840.00 | | |
| ROCHE-A-CRI STATE PARK | | | | |
| | CAMPGROUND ELECTRIC INSTALLATION | $135,600.00 | 2017-2019 | ADAMS |
| | TREE PLANTING AND MAINTENANCE | $6,500.00 | 2017-2019 | ADAMS |
| | ADDITIONAL PARKING LOT AT KIOSK | $44,200.00 | 2017-2019 | ADAMS |
| | CONSTRUCT AMPHITHEATER | $12,600.00 | 2017-2019 | ADAMS |
| | HIKING TRAIL IMPROVEMENTS | $10,000.00 | 2017-2019 | ADAMS |
| | CONSTRUCT CONTACT STATION AND ENTRANCE | $671,000.00 | 2017-2019 | ADAMS |
| | REPLACE/ADD PICNIC GRILLS | $2,000.00 | 2017-2019 | ADAMS |
| | REPLACE/REPAIR PICNIC TABLES | $6,100.00 | 2017-2019 | ADAMS |
| | PARKING LOT AND ROADWAY REPAINTING | $2,200.00 | 2017-2019 | ADAMS |
| | CAMPSITE RENOVATION | $8,200.00 | 2015-2017 | ADAMS |
| | Total: | $898,400.00 | | |
| ROCK ISLAND STATE PARK | | | | |

## DEPARTMENT OF NATURAL RESOURCES

9/3/2014

### Proposed 2015-2021 Development Requests by Property

| Property | Project | Amount | Biennium | County |
|---|---|---|---|---|
| | SANDBLAST PARK BOAT | $7,300.00 | 2015-2017 | DOOR |
| | INSTALL NEW PROPERTY ENTRANCE SIGN - ROCK ISLAND | $15,450.00 | 2017-2019 | DOOR |
| | ROAD MAINTENANCE | $1,000.00 | 2017-2019 | DOOR |
| | ROCK ISLAND BUILDINGS TRIM PAINTING | $53,000.00 | 2015-2017 | DOOR |
| | Total: | $76,750.00 | | |
| ROCKY ARBOR STATE PARK | | | | |
| | CONSTRUCT NEW SHOP/STORAGE BUILDING | $184,200.00 | 2017-2019 | SELECT ONE... |
| | Total: | $184,200.00 | | |
| SANDHILL WILDLIFE AREA | | | | |
| | REPLACE SANDHILL HQ WINDOWS AND SERVICE DOORS | $21,000.00 | 2015-2017 | WOOD |
| | REPLACE SANDHILL HQ SIDING AND INSULATION | $47,500.00 | 2015-2017 | WOOD |
| | REPLACE SANDHILL SKILLS CENTER WINDOWS | $18,000.00 | 2017-2019 | WOOD |
| | REPLACE SANDHILL BISON FENCE | $46,500.00 | 2015-2017 | WOOD |
| | Total: | $133,000.00 | | |
| SCR FISHERIES OPERATIONS | | | | |
| | NEVIN CONSOLIDATED FISHERIES AND WATER QUALITY OPERATIONS CENTER | $2,576,400.00 | 2015-2017 | DANE |
| | SOUTH DISTRICT FISHERIES OPERATIONS FITCHBURG WATER HEATER REPLACEMENTS | $2,300.00 | 2015-2017 | DANE |
| | Total: | $2,578,700.00 | | |
| SOUTH CENTRAL REGION HEADQUARTERS | | | | |
| | PREVENTIVE MAINTENANCE SCR 2015-17 | $55,000.00 | 2015-2017 | DANE |
| | Total: | $55,000.00 | | |
| SOUTH CENTRAL REGION WILDLIFE AREAS | | | | |
| | STORAGE FACILITIES | $765,000.00 | 2017-2019 | SELECT ONE... |
| | INTERNAL FENCELINE REMOVAL SOUTHERN DANE COUNTY | $24,000.00 | 2015-2017 | SELECT ONE... |
| | Total: | $789,000.00 | | |
| SOUTHEAST REGION HEADQUARTERS | | | | |
| | PREVENTIVE MAINTENANCE (2017-2019) | $55,000.00 | 2017-2019 | MILWAUKEE |
| | PREVENTIVE MAINTENANCE SER 2015-2017 | $55,000.00 | 2015-2017 | MILWAUKEE |
| | Total: | $110,000.00 | | |
| SPOONER RANGER STATION | | | | |
| | RANGER STATION REROOFING | $17,000.00 | 2015-2017 | WASHBURN |
| | Total: | $17,000.00 | | |

## DEPARTMENT OF NATURAL RESOURCES

9/3/2014

### Proposed 2015-2021 Development Requests by Property

| Property | Project | Amount | Biennium | County |
|---|---|---|---|---|
| STATEWIDE - ENDANGERED RESOURCES | | | | |
| | NATURAL HERITAGE SIMPLE PROJECT FUNDING 2015-17 | $80,000.00 | 2015-2017 | DANE |
| | Total: | $80,000.00 | | |
| STATEWIDE - FISHERIES | | | | |
| | FISHERIES MANAGEMENT FACILITY EMERGENCY REPAIRS | $94,800.00 | 2015-2017 | MULTIPLE |
| | Total: | $94,800.00 | | |
| STATEWIDE - FORESTRY | | | | |
| | RANGER STATION REPLACEMENT | $7,000,000.00 | 2017-2019 | MULTIPLE |
| | NSF ROAD MAINTENANCE | $228,400.00 | 2015-2017 | MULTIPLE |
| | NORTHERN & SOUTHERN FOREST ROADS | $380,000.00 | 2015-2017 | MULTIPLE |
| | Total: | $7,608,400.00 | | |
| STATEWIDE - LANDS & FACILITIES | | | | |
| | STATEWIDE ASBESTOS / LEAD / WALMS INSPECTIONS (15-17) | $20,000.00 | 2015-2017 | MULTIPLE |
| | ACCESSIBILITY COORDINATOR POSITION AND ISSUES 2015-17 | $70,000.00 | 2015-2017 | MULTIPLE |
| | ARCHAEOLOGIST/ARCHAEOLOGICAL SURVEYS 2015-17 | $20,000.00 | 2015-2017 | MULTIPLE |
| | DNR AE ON CALL 2015-17 | $200,000.00 | 2015-2017 | MULTIPLE |
| | ENGINEERING CHARGES 2015-17 | $70,000.00 | 2015-2017 | MULTIPLE |
| | 2015-17 FUNDING PLACEHOLDERS & CONTINGENCY | $14,801,857.00 | 2015-2017 | MULTIPLE |
| | 15-17 PRELIMINARY DESIGN | $583,900.00 | 2015-2017 | MULTIPLE |
| | Total: | $15,765,757.00 | | |
| STATEWIDE - PARKS & SOUTHERN FORESTS | | | | |
| | STATEWIDE PROPERTY GENERATORS | $64,600.00 | 2015-2017 | MULTIPLE |
| | STATEWIDE TRAIL REPAIRS | $500,000.00 | 2015-2017 | MULTIPLE |
| | STATEWIDE VAULT TOILET REPLACEMENT | $850,000.00 | 2015-2017 | MULTIPLE |
| | STATEWIDE FIRE RING & PICNIC TABLE REPLACEMENT | $103,000.00 | 2015-2017 | MULTIPLE |
| | STATEWIDE PROJECT PLANNING | $49,500.00 | 2015-2017 | MULTIPLE |
| | PARKS SIMPLE PROJECT FUNDING 2015-17 | $163,595.00 | 2015-2017 | MULTIPLE |
| | Total: | $1,730,695.00 | | |
| STATEWIDE - WILDLIFE | | | | |
| | 15-17 WILDLIFE 774 CASH AMOUNT TO PRIORITIZE | ($318,867.00) | 2015-2017 | DANE |
| | Total: | ($318,867.00) | | |
| STRAIGHT LAKE STATE PARK | | | | |
| | INSTALL PROPERTY BOUNDARY SIGNS | $14,900.00 | 2017-2019 | POLK |
| | ACCESSIBLE FISHING PLATFORM | $10,000.00 | 2015-2017 | POLK |
| | Total: | $24,900.00 | | |
| STRAIGHT LAKE WILDLIFE AREA | | | | |

## DEPARTMENT OF NATURAL RESOURCES

9/3/2014

### Proposed 2015-2021 Development Requests by Property

| Property | Project | Amount | Biennium | County |
|---|---|---|---|---|
| | BALSAM LAKE SERVICE BUILDING/SHOP | $59,000.00 | 2017-2019 | POLK |
| | Total: | $59,000.00 | | |
| SUGAR RIVER STATE TRAIL | | | | |
| | NEW GLARUS DEPOT LOT REPAIR | $53,900.00 | 2017-2019 | GREEN |
| | Total: | $53,900.00 | | |
| SUPERIOR DOT HEADQUARTERS | | | | |
| | SUPERIOR S.C. UNHEATED STORAGE BUILDING | $460,000.00 | 2017-2019 | DOUGLAS |
| | SUPERIOR CS HEATED STORAGE BUILDING | $576,000.00 | 2017-2019 | DOUGLAS |
| | Total: | $1,036,000.00 | | |
| SWAN LAKE WILDLIFE AREA | | | | |
| | REPLACE BOARDWALK AT SWAN LAKE WA | $21,200.00 | 2015-2017 | COLUMBIA |
| | Total: | $21,200.00 | | |
| TOMORROW RIVER STATE TRAIL | | | | |
| | TRAIL BRIDGE AND APPROACHES | $57,000.00 | 2017-2019 | PORTAGE |
| | Total: | $57,000.00 | | |
| TOWER HILL STATE PARK | | | | |
| | ROAD MAINTENANCE | $1,000.00 | 2017-2019 | IOWA |
| | CARPET REPLACEMENT | $6,600.00 | 2015-2017 | IOWA |
| | RETAINING WALL REPLACEMENT | $8,250.00 | 2015-2017 | IOWA |
| | Total: | $15,850.00 | | |
| TURTLE VALLEY WILDLIFE AREA | | | | |
| | TURTLE VALLEY SHOP INSULATION/DOORS/WINDOWS | $42,000.00 | 2015-2017 | WALWORTH |
| | Total: | $42,000.00 | | |
| TUSCOBIA STATE TRAIL | | | | |
| | REPLACE TRAILHEAD SIGNS | $40,600.00 | 2017-2019 | BARRON |
| | Total: | $40,600.00 | | |
| VAN LOON WILDLIFE AREA | | | | |
| | STREAM FORD EAST CHANNEL BLACK RIVER | $52,000.00 | 2015-2017 | LA CROSSE |
| | Total: | $52,000.00 | | |
| VERNON WILDLIFE AREA | | | | |
| | HEATED SHOP/STORAGE WITH BATHROOM/OFFICE | $535,500.00 | 2017-2019 | WAUKESHA |
| | Total: | $535,500.00 | | |
| WATERLOO WILDLIFE AREA | | | | |
| | ROAD AIDS - WATERLOO WILDLIFE AREA | $70,000.00 | 2015-2017 | JEFFERSON |
| | Total: | $70,000.00 | | |

## DEPARTMENT OF NATURAL RESOURCES

9/3/2014

### Proposed 2015-2021 Development Requests by Property

| Property | Project | Amount | Biennium | County |
|---|---|---|---|---|
| WAUSAUKEE RANGER STATION | | | | |
| | WAUSAUKEE MECHANIC SHOP ADDITION | $744,800.00 | 2015-2017 | MARINETTE |
| | RE-ROOFING WAUSAUKEE GARAGE | $20,000.00 | 2015-2017 | MARINETTE |
| | Total: | $764,800.00 | | |
| WEST CENTRAL REGION HEADUARTERS | | | | |
| | PREVENTIVE MAINTENANCE WCR 2015-17 | $55,000.00 | 2015-2017 | EAU CLAIRE |
| | Total: | $55,000.00 | | |
| WHITEFISH DUNES STATE PARK | | | | |
| | PAVE ROADS AND LOTS | $238,550.00 | 2017-2019 | DOOR |
| | RECONSTRUCTION OF BEACH ACCESS | $1,965,000.00 | 2017-2019 | DOOR |
| | INSTALL GEOTHERMAL SYSTEM IN PEVS | $107,200.00 | 2017-2019 | DOOR |
| | WHITEFISH DUNES FURNACE REPLACEMENT | $4,500.00 | 2015-2017 | DOOR |
| | Total: | $2,315,250.00 | | |
| WILD ROSE STATE FISH HATCHERY | | | | |
| | WILD ROSE SFH RENOVATION, REVISED PHASE 4 | $903,400.00 | 2017-2019 | WAUSHARA |
| | Total: | $903,400.00 | | |
| WILDCAT MOUNTAIN STATE PARK | | | | |
| | CONSTRUCT SERVICE BLDG. STORAGE | $61,500.00 | 2017-2019 | VERNON |
| | INSTALL FIRE RINGS FOR WILDCAT WORK-UNIT | $18,600.00 | 2017-2019 | VERNON |
| | ROAD MAINTENANCE | $3,000.00 | 2017-2019 | VERNON |
| | Total: | $83,100.00 | | |
| WILLOW RIVER STATE PARK | | | | |
| | RENNOVATE SHOP BUILDING - ADD INSULATION | $24,300.00 | 2015-2017 | ST. CROIX |
| | CONSTRUCT NATURE CENTER ADDITION | $50,000.00 | 2019-2021 | ST. CROIX |
| | REPLACE SHOP BUILDING GARAGE DOOR | $15,850.00 | 2015-2017 | ST. CROIX |
| | PAVE GRAVEL PARKING LOTS | $38,000.00 | 2017-2019 | ST. CROIX |
| | REPLACE DECK ON WILLOW FALLS BRIDGE | $33,600.00 | 2017-2019 | ST. CROIX |
| | REROOF BATHROOMS AND VAULT TOILETS | $22,500.00 | 2015-2017 | ST. CROIX |
| | LITTLE FALLS DAM REPAIR | $3,041,700.00 | 2015-2017 | ST. CROIX |
| | Total: | $3,225,950.00 | | |
| WILSON STATE NURSERY | | | | |
| | RESURFACE ACCESS ROAD AND PARKING | $124,800.00 | 2017-2019 | GRANT |
| | Total: | $124,800.00 | | |
| WIND LAKE PUBLIC ACCESS | | | | |
| | RENOVATE BOAT LAUNCH / BOAT ACCESS SITE | $50,000.00 | 2017-2019 | RACINE |

## DEPARTMENT OF NATURAL RESOURCES

9/3/2014

### Proposed 2015-2021 Development Requests by Property

| Property | Project | Amount | Biennium | County |
|---|---|---|---|---|
| | Total: | $50,000.00 | | |
| WOLF RIVER BOTTOMS WILDLIFE AREA - HERB BEHNKE UNIT | | | | |
| | BUILDING REPAIRS BEHNKE/WILDERNESS | $29,800.00 | 2015-2017 | OUTAGAMIE |
| | WETLAND INFRASTRUCTURE SHAWANO/OUTAGAMIE | $40,000.00 | 2015-2017 | OUTAGAMIE |
| | Total: | $69,800.00 | | |
| WOLF RIVER STATE TRAIL | | | | |
| | RECREATIONAL BRIDGE OVER WOLF RIVER AT HWY 64 | $560,200.00 | 2015-2017 | LANGLADE |
| | Total: | $560,200.00 | | |
| WYALUSING STATE PARK | | | | |
| | RESURFACE HOMESTEAD CAMP ROAD | $125,000.00 | 2017-2019 | GRANT |
| | RESURFACE CATHEDRAL TREE DRIVE | $211,000.00 | 2017-2019 | GRANT |
| | STATE PARK ROAD RESURFACE | $229,000.00 | 2017-2019 | GRANT |
| | EXPAND OBSERVATORY PARKING LOT | $10,200.00 | 2017-2019 | GRANT |
| | RESURFACE LONG VALLEY ROAD | $340,000.00 | 2017-2019 | GRANT |
| | RESURFACING SENTINEL RIDGE | $75,500.00 | 2017-2019 | GRANT |
| | TRAIL SIGNAGE | $8,500.00 | 2017-2019 | GRANT |
| | INDOOR GROUP CAMP LIGHTING | $12,900.00 | 2015-2017 | GRANT |
| | REPLACE VAULT TOILETS WYALUSING STATE PARK | $320,100.00 | 2017-2019 | GRANT |
| | TUCKPOINT HENNEGER POINT SHELTER, HISTORIC CCC RAILING AND STONE FIREPLACE | $41,150.00 | 2015-2017 | GRANT |
| | GINDER LIFT PUMPS FOR SHOWER BUILDING | $7,700.00 | 2015-2017 | GRANT |
| | SEALCOAT PARKING SHOP PARKING LOT | $2,750.00 | 2017-2019 | GRANT |
| | Total: | $1,383,800.00 | | |
| YELLOWSTONE LAKE STATE PARK | | | | |
| | SHELTER BUILDING ROOF | $9,900.00 | 2015-2017 | LAFAYETTE |
| | DAM REPAIR | $332,000.00 | 2015-2017 | LAFAYETTE |
| | Total: | $341,900.00 | | |
| YELLOWSTONE LAKE WILDLIFE AREA | | | | |
| | YELLOWSTONE WILDLIFE AREA STORAGE BUILDING RENOVATION | $12,000.00 | 2015-2017 | LAFAYETTE |
| | YELLOWSTONE WILDLIFE AREA BARN RENOVATION | $15,000.00 | 2015-2017 | LAFAYETTE |
| | Total: | $27,000.00 | | |
| | Total for all Projects: | $186,762,127.65 | | |